



City Council

Finance Sub-Committee

36 Court Street
Springfield, MA 01103
<http://www.springfieldcityhall.com>

~ Agenda ~

Gladys Oyola-Lopez

Monday, September 16, 2024

5:30 PM

Hybrid Room 200

I. Call to Order

5:30 PM Meeting called to order on September 16, 2024 at Hybrid Room 200, 36 Court Street, Springfield, MA.

II. Public Portion

III. Orders

1. Order (ID # 8240)

July Revenue Vs. Expenditure Report

ATTACHMENTS:

- July Revenue Vs. Expenditure Report (PDF)

2. Order (ID # 8214)

Parks - Speak for the Trees Grant - No Match Required - \$6,000,000

ATTACHMENTS:

- Parks Speak for the Trees Grant (PDF)

3. Order (ID # 8231)

FY25 Senior Community Service Employment Grant - In-Kind Match Required - \$499,661.00

ATTACHMENTS:

- SCSEP FY25 Grant (PDF)

4. Order (ID # 8220)

FY24 Shared Streets and Spaces Program Grant- \$240,144.53

ATTACHMENTS:

- FY24 Shared Streets Request for Grant Set Up (PDF)

5. Order (ID # 8225)

Energy Efficiency and Conservation Block Grant (EECBG) - No Match Required - \$197,920.00

ATTACHMENTS:

- Parks EECBG Grant Setup & Backup (PDF)

6. Order (ID # 8197)

FY25 Springfield Library Foundation Trusts & Endowments Grant - No Match Required
\$180,000.00

ATTACHMENTS:

- FY25 SLF Trusts and Endowments (PDF)

7. Order (ID # 8200)

FY25 TJO Grant - No Match Required \$165,000.00

ATTACHMENTS:

- FY25 TJO grant (PDF)

8. Order (ID # 8196)

FY25 Springfield Library Foundation - Salary Offset for Branches - No Match Required -
\$145,000.00

ATTACHMENTS:

- FY25 SLF Personnel and Operating Expense Grant (PDF)

9. Order (ID # 8222)

Assistance to Firefighters Grant - Match Required - \$97,090.90

ATTACHMENTS:

- Fire AFG - Request for Grant Set-Up Signed (PDF)
- CAFO Cert - Fire AFG Grant (PDF)

10. Order (ID # 8218)

DPW Rideshare Funding - No Match - \$86,782.20

ATTACHMENTS:

- DPW Municipal Rideshare Funds (PDF)

11. Order (ID # 8195)

FY25 SHINE Grant - No Match Required \$74,333.00

ATTACHMENTS:

- FY25 SHINE Grant (PDF)

12. Order (ID # 8237)

FY25 Springfield Library Foundation Music Programming Grant - No Match Required
\$30,000.00

ATTACHMENTS:

- FY25 SLF Music Programming Grant (PDF)

13. Order (ID # 8233)

FY25 Springfield Library Foundation Wi-Fi Hot Spots Grant - No Match Required \$30,000.00

ATTACHMENTS:

- FY25 SLF Wi-Fi Hotspots Grant (PDF)

14. Order (ID # 8232)

FY25 Libraries Staff Development Grant - No Match Required \$15,000.00

ATTACHMENTS:

- FY25 SLF Staff Development Grant (PDF)

15. Order (ID # 8234)

FY25 Springfield Library Foundation Strategic Planning Grant - No Match Required
\$15,000.00

ATTACHMENTS:

- FY25 SLF Strategic Planning Grant (PDF)

16. Order (ID # 8198)

FY24 S.A.F.E and Senior SAFE Grant - No Match Required - \$13,299.97

ATTACHMENTS:

- FY24 SAFE Request for Grant Set Up (PDF)
- FY24 SAFE Round 2 SAFE Contracts_Merged_Part47 (PDF)

17. Order (ID # 8236)

FY25 Springfield Library Foundation Summer Reading Programs - No Match Required
\$10,000.00

ATTACHMENTS:

- FY25 SLF Summer Reading Grant (PDF)

18. Order (ID # 8202)

Dispatch TERT Program Grant Increase - No Match Required - \$10,000.00

ATTACHMENTS:

- FY24-26 TERT Grant set-up form (PDF)
- FY24-26 TERT Contract Amendment - Springfield(PDF)

19. Order (ID # 8199)

FY25 Montage - Community Health Fair Grant - No Match Required \$3,000.00

ATTACHMENTS:

- FY25 Montage Community Health Fair Grant (PDF)

20. Order (ID # 8223)

Parks Department - Donation - \$2,381.70 - No Match Required

ATTACHMENTS:

- Parks Bench Donation_Redacted (PDF)

21. Order (ID # 8205)

Donation of Goods - Fire Bench Supplies Donation

ATTACHMENTS:

- Fire \$25K Donation Email (PDF)
- Fire - Donation -Brock check redacted (PDF)

22. Order (ID # 8201)

Springfield City Library Donation - \$75.00

ATTACHMENTS:

- Libraries Donation \$75_Redacted (PDF)

23. Order (ID # 8219)

PEG Access and Cable Related Fund FY25 Q1 Franchise Fee Payment - \$145,829.18

ATTACHMENTS:

- FY25 Q1 Comcast Franchise Fee Payment

24. Order (ID # 8217)

Police Department - 5 Year Motorola Lease (Contract Amendment)

ATTACHMENTS:

- Police Motorola Contract C#20160675 (PDF)
- Police 5-Year Motorola Lease (PDF)

25. Order (ID # 8224)

Five-Year Lease - IT Department