



City Council
Finance Sub-Committee
~ Agenda ~

36 Court Street
Springfield, MA 01103
<http://www.springfieldcityhall.com>

Gladys Oyola-Lopez

Monday, February 10, 2025

5:30 PM

Hybrid Room 200

Call to Order

5:30 PM Meeting called to order on February 10, 2025 at Hybrid Room 200, 36 Court Street, Springfield, MA.

Public Portion

I. Orders

1. Order (ID # 8469)

November Revenue Vs. Expenditure Report

ATTACHMENTS:

- Rev Exp Report - Nov 24 (PDF)

2. Order (ID # 8470)

December Revenue Vs. Expenditure Report

ATTACHMENTS:

- Rev Exp Report - Dec 24 (PDF)

3. Order (ID # 8459)

Donation of Goods to HHS - Blankets, Hats, Gloves and Scarves

ATTACHMENTS:

- PRESS RELEASE - City of Springfield Department of Health Human Services collecting blanket donations this winter (PDF)

4. Order (ID # 8434)

Donation of Goods to Veterans - Adult Winter Coats and Children's Toys

ATTACHMENTS:

- FW_ Donations Veterans (PDF)

5. Order (ID # 8415)

Donation of Goods to Elder Affairs - Big Y Foods Inc.

ATTACHMENTS:

- Elders Donation of Goods (PDF)

6. Order (ID # 8419)

Elder Affairs Donation- \$2,000.00

ATTACHMENTS:

- Elders Donation Country Bank_Redacted (PDF)

7. Order (ID # 8464)

Parks Department - Donation - \$2,381.70 - No Match Required

ATTACHMENTS:

- Parks - Bench Donation (PDF)

8. Order (ID # 8466)

TJO Donation - \$6,600.00

ATTACHMENTS:

- TJO BF Conference Sponsorship (PDF)

9. Order (ID # 8457)

HHS Workforce Retention Grant - No Match Required - \$18,934.00

ATTACHMENTS:

- FY25 Workforce Retention Grant (PDF)

10. Order (ID # 8427)

High Visibility Enforcement Pilot Program - No Match Required - \$22,554.00

ATTACHMENTS:

- Police - Illegal Passing Grant Set Up (PDF)

11. Order (ID # 8425)

Project Safe Neighborhood Grant - No Match Required - \$30,000.00

ATTACHMENTS:

- Police - PSN25 Request for Grant Setup (PDF)

12. Order (ID # 8424)

COPS Anti-Heroin Task Force Program Grant - No Match Required - \$30,000.00

ATTACHMENTS:

- Police - AHO25 Request for Grant Setup (PDF)

13. Order (ID # 8414)

FY25 Council on Aging Grant Amendment Increase - No Match Required \$30,561.00

ATTACHMENTS:

- FY25 COA Grant Amendment (PDF)

14. Order (ID # 8465)

FY25 Firefighter Safety Equipment Grant - No Match - \$35,521.67

ATTACHMENTS:

- FY25 Signed FF Safety Equipment Request for Grant Setup (PDF)
- FY25 Firefighter Safety Equipment Grant Standard Contract Form_Part244 (PDF)

15. Order (ID # 8426)

FY25 DPW Recycling Dividends Program (RDP) Grant - No Match - \$58,500

ATTACHMENTS:

- DPW RDP SMRP Award Letter \$58,500 (PDF)
- FY25 DPW RDP SMRP Grant Set Up Form (PDF)

16. Order (ID # 8456)

FY25 East Springfield Construction Planning and Design Grant- Match Required \$100,000.00

ATTACHMENTS:

- MBLC East Springfield Construction Planning and Design Grant (PDF)
- CAFO Cert - MBLC Construction East Springfield Library PDF (PDF)

17. Order (ID # 8422)

DPW FY25 Rural Roadway Program Grant \$184,721

ATTACHMENTS:

- FY25 DPW Rural Roadway Program \$184,721 (PDF)
- FY25 DPW Rural Roadway Grant-Set Up Form (PDF)

18. Order (ID # 8423)

FY25 Complete Streets Funding Grant- \$230,250.27

ATTACHMENTS:

- FY25 CSFY25R Grant Setup (PDF)
- CSFY25R2 Merged Letters (PDF)

19. Order (ID # 8421)

FY25 MBLC State Aid to Public Library - No Match Required - \$613,755.00

ATTACHMENTS:

- FY25 Libraries MBLC State Aid Grant (PDF)

20. Order (ID # 8394)

FY25 Shannon CSI Grant - In-Kind Match Required - \$1,247,411.92

ATTACHMENTS:

- Shannon FY25 Request for Grant Set Up (Signed) (PDF)

21. Order (ID # 8420)

Health Services for the Homeless Grant- No Match Required \$2,362,888.00

ATTACHMENTS:

- FY25 Health Services for the Homeless Grant (PDF)

22. Order (ID # 8463)

Parks - FY24 Community Project Funding Grant - No Match Required - \$4,116,279

ATTACHMENTS:

- Parks - FY24 CPF Grant - Union Station Streetscapes (PDF)

23. Order (ID # 8462)

Bond Authorization - Body-Worn Cameras & Tasers - \$2,500,000

ATTACHMENTS:

- CAFO Cert - Bond Auth - Body Worn Cameras (PDF)

24. Order (ID # 8461)

Bond Authorization - FY25 MSBA Projects- \$1,050,000

ATTACHMENTS:

- CAFO Cert - Bond Auth - FY25 MSBA Projects (PDF)

25. Order (ID # 8432)

Free Cash to Pay-Go (Police BWC & Tasers) - \$1,500,000.00

ATTACHMENTS:

- CAFO Cert - Free Cash to Pay-Go (PD) (PDF)

26. Order (ID # 8435)

Police Department - Approval of 5 Year Contract for Body-Worn Cameras, Tasers, Software and Services

27. Order (ID # 8429)

Collective Bargaining Agreement Ratification - United Public Service Employees Union - (UPSEU) Local 424

ATTACHMENTS:

- UPSEU T.A. & Letter to Council (PDF)
- CAFO Cert - UPSEU 424 (PDF)