



City Council

Finance Meeting

~Final~

36 Court Street
Springfield, MA 01103

<http://www.springfieldcityhall.com>

Councilor Timothy Allen (Chair)

December 1, 2025

5:30 PM

City Hall - Room 200

Roll Call

In Person: Timothy Allen, Jose Delgado, Victor Davila, Cathy Buono, Stephen Loneragan, Christopher Frasier, Pat Burns, Stephen Howard, Bob McCarrol, Tracy Dunn, David Ramos, Richie Allen

Virtual: Karen Lee, Maria Perez, Tracy Whitfield

Call To Order

5:30 PM Meeting called to order on December 1, 2025, in Hybrid Room 200, 36 Court Street, Springfield, MA 01103.

Public Portion

1. **Order Amending Impacted Neighborhood Stabilization Fund**
2. **Transfer - Neighborhood Stabilization Funds to Law Department Settlement Account - \$1,431,988.40**
3. **Transfer - FY25 Certified Free Cash to Law Department Settlement Account - \$1,908,000**
4. **Transfer - FY25 Certified Free Cash to Law OTPS Account - \$708,000**
5. **October Revenue Vs. Expenditure Report**
6. **Library Donation - \$200.00**
7. **Police Address Verification Program (AVP) Grant - \$75,829**
8. **CPA 37 George Street Rehabilitation of Fire Damaged Exterior**
9. **CPA Order for Rehabilitation and Reuse of the Gunn Block Building 477 State**

Street

10. **Transfer — FY25 Certified Free Cash to Pension Reserve (Mayor Sarno)**
11. **Transfer- FY25 Certified Free Cash To OPEB Trust**
12. **Transfer - FY25 Certified Free Cash to COVID-19 Fund 1905 - \$2,125,100.28 (Mayor Sarno)**

Minutes

Finance Committee: Review revenue and expenditures, assess grant and CPA funding requests, discuss emergency funding, and approve free cash allocations.

Key Decisions & Updates

1. **Revenue & Expenditures**
 - October revenue: **38% of budget** (slightly ahead of prior year).
 - Expenditures: **42% of the budget**.
2. **Grant & CPA Funding**
 - **Library donation:** \$200 approved.
 - **Police Address Verification Program:** Grant discussed.
 - **Historic Preservation:**
 - \$300,000 CPA for fire-damaged historic house exterior restoration.
 - \$250,000 CPA for Gun Block rehabilitation; project led by local nonprofit converting building to community cafe, learning center, and affordable housing.
3. **Emergency Funding**
 - \$300,000 CPA emergency funds available.
 - Process clarified: applications reviewed case-by-case; communication to residents to be improved.
4. **CPA Project Oversight**
 - Reviewed ongoing and previously approved projects; returned funds from abandoned projects used in the current cycle.
 - Follow-up system suggested to track project progress and outcomes.
5. **Free Cash Allocations**
 - **Pension Reserve:** \$1.861M (10% of free cash)
 - **OPEB Trust:** \$1.861M
 - **COVID-19 Fund (Fund 1905):** \$2.125M for unreimbursed expenses

Next Steps

- **CPA Committee:**

- Prepare a report on past, completed, and ongoing projects.
- Improve communication about emergency funding processes.
- **Councilor Whitfield:** Discuss emergency application process with CPA Committee.
- **Finance Committee:** Advance items 5, 6, 8–12 to the full City Council for a vote.

[MIN_SIGNATURES]