



City Council

Committee of the Whole

36 Court Street
Springfield, MA 01103
<http://www.springfieldcityhall.com>

~ Final ~

Anthony I. Wilson
413-787-6096

Thursday, May 11, 2017

4:30 PM

Springfield City Hall -- Council Chambers

I. Call to Order

4:30 PM Meeting called to order on May 11, 2017 at Springfield City Hall -- Council Chambers, 36 Court Street, Springfield, MA.

Attendee Name	Title	Status	Arrived
Melvin A. Edwards	Ward 3 Councilor	Present	
Timothy C. Allen	Ward 7 Councilor	Absent	
Timothy J. Rooke	At-Large Councilor	Absent	
Adam Gomez	Ward 1 Councilor	Absent	
Kateri B. Walsh	At-Large Councilor	Present	
Marcus J Williams	Ward 5 Councilor	Present	
Thomas M. Ashe	At-Large Councilor	Absent	
E. Henry Twiggs	Ward 4 Councilor	Absent	
Kenneth E. Shea	Ward 6 Councilor	Present	
Michael A. Fenton	Ward 2 Councilor	Absent	
Justin Hurst	Vice-President	Present	
Bud L. Williams	At-Large Councilor	Present	
Orlando Ramos	President- Ward 8 Councilor	Present	

II. Discussion of FY18 Budget.

Meeting called to order. Discussion of FY18 budget. Tj from finance stated that city overall budget tax levy increased by 2.5% per property which is a 3 million growth. MGM revenue totals 8 million increase of FY17

For the third straight year the city has not had to use reserves.

Stake aid 60% city overall budget.

Revenue 8.9 million

Expense 10.1 million

Property values 3 million

Schools, pension, and benefits all increased for the FY18 budget.

President councilor Ramos will schedule meetings with departments heads to further discuss FY18.