



City Council

Finance Sub-Committee

36 Court Street
Springfield, MA 01103
<http://www.springfieldcityhall.com>

~ Agenda ~

Anthony I. Wilson
413-787-6096

Monday, June 5, 2017

4:00 PM

City Hall -- Room 200

I. Call to Order

4:00 PM Meeting called to order on June 5, 2017 at City Hall -- Room 200, 36 Court Street, Springfield, MA.

II. Orders

1. Order (ID # 4036)

Highway Safety Sustained Enforcement Program (STEP) Grant - No Match \$32,354

ATTACHMENTS:

- FFY17 STEP Grant (PDF)

2. Order (ID # 4048)

Mass Multi-City Young Children's Mental Health System of Care (SOC) Planning Project Grant Increase - No Match Required \$22,000

ATTACHMENTS:

- Multi City Grant Increase (PDF)

3. Order (ID # 4051)

TJO Donations- \$19,114.18

ATTACHMENTS:

- TJO Donations (CSV)

4. Order (ID # 4050)

Mass in Motion Grant Increase - No Match Required \$10,000

ATTACHMENTS:

- Mass in Motion Increase (PDF)

5. Order (ID # 4047)

FY17 State Aid to Public Library Increase- No Match Required \$9,549.14

ATTACHMENTS:

- Library State Aid Increase (PDF)

6. Order (ID # 4037)

Collective Bargaining Agreement Ratification - IAFF 648

ATTACHMENTS:

- 2017-05-24 Letter to City Council re IAFF (PDF)

- 2017-05-22 IAFF TA - EXECUTED (PDF)
- CAFO Cert - IAFF 648 Agreement (PDF)

7. Order (ID # 4063)

Collective Bargaining Agreement Ratification - SFCA

ATTACHMENTS:

- 2017-05-31 Letter to City Council re SFCA (PDF)
- 2016-05-16 SFCA MOA (PDF)
- 2017-05-31 SFCA TA - signed (PDF)
- CAFO Cert- Fire Chief Association Agreement (PDF)

8. Order (ID # 3985)

Free Cash to OPEB Trust - \$494,794.00

ATTACHMENTS:

- CAFO Cert - OPEB Transfer (DOCX)

9. Order (ID # 4046)

Free Cash to Special Purpose Fund - \$244,000

ATTACHMENTS:

- CAFO Certification - Scanning Project Transfer (DOCX)

10. Order (ID # 4049)

Free Cash to Pay-Go Capital Fund - \$111,875.00

ATTACHMENTS:

- CAFO Certification - Free Cash to Pay-Go - DPW (DOCX)

11. Order (ID # 4038)

Bond Authorization - MSBA ARP Projects (Thomas M. Balliet Elementary and Balliet Middle Schools) - \$3,796,555.00

ATTACHMENTS:

- CAFO Cert - Bond Order - MSBA Projects (Thomas M. Balliet & Balliet Middle) (PDF)

12. Order (ID # 4039)

Bond Authorization - Downtown Revitalization - \$1,500,000

ATTACHMENTS:

- CAFO Cert - Bond Order - Downtown Revitalization (PDF)

13. Order (ID # 4040)

Bond Authorization - Downtown Police Kiosks - \$500,000

ATTACHMENTS:

- CAFO Cert - Bond Order - Police Kiosks (PDF)

14. Order (ID # 4041)

Bond Authorization - City Hall Remodeling - \$1,000,000

ATTACHMENTS:

- CAFO Cert - Bond Order - City Hall (PDF)

15. Order (ID # 4042)

Bill of Prior Year - Department of Capital Asset Construction - \$850.00

ATTACHMENTS:

- CAFO Cert - DCAC BOPY (PDF)
- DCAC Mountain View Invoice (PDF)

16. Order (ID # 4058)

Appropriation Order for the Marble Street Traffic Project Eminent Domain Takings,
\$120,202.43

17. Order (ID # 4045)

Budget Transfer W/In a Department - Comptroller - \$43,000

ATTACHMENTS:

- CAFO Cert - Comptroller Budget Transfer (PDF)

18. Order (ID # 4035)

Law Budget Transfer Within Department - \$34,000

ATTACHMENTS:

- CAFO Certification - Law Transfer (DOCX)

19. Order (ID # 4052)

Transfer of Unexpended Bond Proceeds to Chestnut Middle School

ATTACHMENTS:

- CAFO Cert - Unexpended Bond Proceeds - Chestnut (PDF)