



CITY OF SPRINGFIELD

City Clerk's Office June 13, 2012

Regular Meeting Agenda~

I hereby notify you that at twelve o'clock noon today the following items of business had been filed with this office and can be acted upon at the meeting in City Council Chambers, Room 200 at City Hall, 36 Court Street **Monday evening June 18, 2012** at 07:00 PM according to Section 12, Rules and Orders of the City Council.

City Clerk

Orders

- (2.) Emergency Solutions Grant (ESG) FY2011 Second Allocation (\$182,962.00) (Mayor Sarno)
ATTACHMENTS:

- ESG Amendment 2012 (DOC)

- (3.) Bills of Prior Year - \$830.20 (Mayor Sarno)

ATTACHMENTS:

- Philbin & Assoc BOPY (PDF)
- Suffolk County Sheriff's Dept BOPY (PDF)
- 6-18-12 - Prior Year Bills Schedule 1 (PDF)

- (4.) State 911 Support Incentive Grant - 2Nd Allocation (\$263,261) (Mayor Sarno)

ATTACHMENTS:

- State 911 Dispatch 2nd Allocation Award Letter (PDF)

- (5.) 2011 McKinney - Vento Homeless Grant (\$726,840) (Mayor Sarno)

ATTACHMENTS:

- 2011 McKinney-Vento Award Letter (PDF)

- (6.) Bond Order - Dryden Renovations \$14,397,142 (Mayor Sarno)

ATTACHMENTS:

- Springfield_Dryden MSBA vote (PDF)

- (7.) Appropriation of \$15,700 for Taking of Permanent and Temporary Easements for the
Spring Street/Elliott Street/Edwards Street Traffic Improvement Project (Mayor Sarno)
\$15,700 from Chapter 90 Funds

- (8.) Order of Taking of Permanent and Temporary Easements for the Spring Street/Elliott
Street/Edwards Street Traffic Improvement Project (Mayor Sarno)

\$15,700 in damages awarded to property owners (see separate Appropriation Order for this purpose)

- (9.) Shelter Plus Care Renewals (\$306,888) (Mayor Sarno)

ATTACHMENTS:

- boston_(ma)overviewfinal2011(PDF)

- (10.) Supportive Housing Program Renewals (\$868,841) (Mayor Sarno)

ATTACHMENTS:

- boston_(ma)overviewfinal2011(PDF)

- (11.) Budget Transfer - Worker's Compensation - \$35,000 (Mayor Sarno)
35,000

ATTACHMENTS:

- CAFO Certification - HR Worker's Comp (PDF)

- (12.) Transfer from City Clerks to City Council to Pay Additional Republican Advertising Fee
\$2,100.00 (Mayor Sarno)
\$2,100.00

ATTACHMENTS:

- CAFO Certification - City Council (DOC)

- (13.) May Revenue Vs Expenditure Report (Mayor Sarno)

ATTACHMENTS:

- May Revenue Vs Expenditure (PDF)

- (14.) Budget Transfer W/In a Department \$6,500 (Mayor Sarno)
\$6,500

ATTACHMENTS:

- CAFO Certification - Treasurer PS to OTPS (DOC)

- (15.) Budget Transfer Across Departments \$65,000 (Mayor Sarno)
\$65,000

ATTACHMENTS:

- CAFO Certification - Medicare Matchr (DOC)

- (16.) Budget Transfer Across Departments - \$20,000 (Mayor Sarno)
\$20,000

ATTACHMENTS:

- CAFO Certification - Treasurer from Coll PS (DOC)

- (17.) Hotel / Motel Tax (Mayor Sarno)

ATTACHMENTS:

- HOTEL OPTION (PDF)

Informational

- (1.) From BPW re:Wilbraham Avenue - Inst. Conds. & Hexhole (WMECO) – <<Enter brief purpose>>
- (2.) From BPW re:Cabinet Street - Acceptance – <<Enter brief purpose>>
- (3.) From BPW re:Duggan Circle - Acceptance – <<Enter brief purpose>>
- (4.) From BPW re:Louis Road - Acceptance – <<Enter brief purpose>>
- (5.) From BPW re:Newhouse Street - Acceptance – <<Enter brief purpose>>
- (6.) From BPW re:Old Farm Road - Acceptance – <<Enter brief purpose>>
- (7.) From BPW re:Old Farm Road - Acceptance – <<Enter brief purpose>>
- (8.) From BPW re:Park Forest Road - Acceptance – <<Enter brief purpose>>
- (9.) From BPW re:Pembroke Circle - Acceptance – <<Enter brief purpose>>
- (10.) From BPW re:Valley Road - Acceptance – <<Enter brief purpose>>

- (11.) From BPW re:Village Road - Acceptance – <<Enter brief purpose>>
- (12.) From BPW re:Fair Oak Road - Install Gas Main (Columbia Gas) – <<Enter brief purpose>>
- (13.) From BPW re:Cottonwood Lane - Install Gas Main (Columbia Gas) – <<Enter brief purpose>>

Ordinance

7:00 PM Meeting called to order on June 18, 2012 at Springfield City Hall -- Council Chambers, 36 Court Street, Springfield, MA.

- (1.) Trash Fee - Ordinance Change (Mayor Sarno)
Ordinance change to Trash Fee for increase of \$10 (see attached order)

ATTACHMENTS:

- Trash fee - Amended City Ordinance 7.16.042 - Draft (DOC)



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Cheryn Wojcik
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1722

1.2

Emergency Solutions Grant (ESG) FY2011 Second Allocation (\$182,962.00) (Mayor Sarno)

WHEREAS, the Housing Department ("Department") has been awarded a Emergency Solutions Grant of \$182,962.00 from the U.S Department of Housing & Urban Development; and

WHEREAS, the Department intends to use the grant funds to support the homeless crisis response system already established to aid in preventing homelessness among individuals and families by offering diversion and rehousing assistance; and

WHEREAS, the total cost of the grant is \$314,170; and

WHEREAS, the grant will pay for \$182,962 of the cost, and requires the City to pay \$12,088.75, which will be paid from the Community Development Block Grants which have already been approved as part of the Fiscal Year 2012 Adopted Budget, and community-based agencies are paying the remaining balance of \$302,081.25; and

WHEREAS, the Department has accepted the grant and requests authorization from the City Council and the Mayor to expend the grant funds listed below for the purposes of such grants; and

WHEREAS, the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, has certified that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order authorizing the expenditure of the grant funds and the required City matching contribution described herein, subject to the approval of the Mayor, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws ch. 44, sect 53A, that the City Council approves the expenditure by the Department of the grant funds listed below for the purposes of such grant, subject to the approval of the Mayor, and the grant funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for the purposes of the grant without further appropriation:

Emergency Solutions Grant (ESG) FY2011 Second Allocation (\$182,962.00)

City of Springfield, MA Emergency Solutions Grant (ESG) FY2011 Second Allocation Substantial Amendment

1. ESG Grantee Information

ESG Program Administrator Contact Information	
Name (Last, First)	McCafferty, Geraldine
Email Address	gmccafferty@springfieldcityhall.com
Phone Number	(413) 787-6500
Mailing Address	Office of Housing, 1600 E. Columbus Ave., Springfield, MA 01103

2. Declaration to HUD of FY10 Grant Funds Commitments

Activity Type	Obligated Amount
Homeless Assistance	\$127,200
Homelessness Prevention	\$46,613.90
Administrative Activities	\$9,148.10
Total FY 2010 Award	\$182,962.00

For FY10, in the Homeless Assistance category, \$70,000 was used to fund Shelter Operations and \$57,200 was used to fund Essential Services.

3. Summary of Consultation Process

The City met with the Springfield Continuum of Care at its regularly-scheduled February 16 and March 15, 2012 meetings. The meeting agendas, sent to all CoC members in advance of the meeting, indicated that the agenda included discussion of ESG funding priorities and guidelines.

The CoC reported that the Homeless Prevention and Rapid Rehousing Program (HPRP) that had been set up was very effective, but no longer has available funds for financial assistance. CoC members stated that there is a critical need in the community for this type of funding, and that it would be optimal to use the 2011 second allocation of ESG funds for this purpose. The CoC agreed that the quickest and most equitable way to distribute the second allocation of ESG funds would be to provide them to the City's two HPRP subrecipients, in the same proportion that HPRP funds were apportioned between the two subrecipients.

The City is taking the approach recommended by the CoC. The two entities that will be funded are HAP Housing and Catholic Charities. Each of these agencies will receive an allocation of funds that may be used for prevention and rapid rehousing.

The CoC is just beginning to create performance standards, and is unable to provide detailed performance standards and also be able to make the second allocation of FY11 ESG funds available quickly. For this round of ESG funds, the CoC will set a baseline and measure performance for number of households that move to permanent housing within 30 days of entering shelter. The CoC is also setting baselines and beginning to measure performance system-wide regarding: incidence of homelessness, average length of time that people are homeless, level of first-time homelessness, and amount of repeat homelessness.

The Springfield CoC has an existing HMIS and well-established funding, policies and procedures for the operation and administration of the HMIS. The two HPRP providers used this HMIS for data collection and reporting for that program, and will continue to use the HMIS for reporting regarding use of ESG funds.

4. Public Comment: Citizen Participation Process

The City placed an advertisement in the local newspaper, in both English and Spanish, indicating that the plan would be available for comment for the period March 1 through March 14, 2012, and again for the period April 18 through May 18, 2012, indicating where the plan could be accessed. On March 1, 2012, the City posted the plan to its website and made it available in paper form in the City's Office of Housing and Office of Community Development. No written comments were received.

The Springfield Continuum of Care reviewed the Substantial Amendment at its March 15, 2012 meeting, and made several comments, described below.

The CoC recommended that ESG Rapid Rehousing funds not be used for rental application fees, and asked that it be made clear that the funds can be used for first months' rent. These changes have been incorporated.

The CoC requested that a standard for sustainability be included. After discussion, it was decided that the Substantial Amendment should include the guideline that a household's rent should not exceed 50% of income, once there is no assistance being provided. Upon further review and based upon success that the City obtained itself with its own rapid rehousing program, the City has determined to change this amount to 60% of income.

The CoC requested that an eligibility criteria be added regarding a household's connection to Springfield. The following eligibility language has been added: Household must have a connection to Springfield, which may include: currently homeless in Springfield; employed in Springfield; or using rapid rehousing funds to move into an apartment in Springfield.

The CoC requested that criteria be included in the Substantial Amendment regarding eligibility for funds for homelessness prevention. Specifically, the CoC recommended that a household only be eligible for prevention funds where: there is a pending eviction case filed in court; the agreement to pay funds would be included in a court judgment which preserves the tenancy; and the landlord verifies that the tenant will be able to continue the tenancy on an ongoing basis. These recommendations have been incorporated. Further, the CoC requested that funds not be permitted to be used to pay court costs as part of settlement of an eviction case.

5. Match

The following tables show the types, amounts, and proposed uses of matching funds:

FY11 ESG Second Allocation:

Funding Type	Amount	Proposed Use of Funds
MA HomeBase Program	\$62,383.48	Direct financial assistance to family households for diversion and rapid rehousing
Catholic Charities Agency Social Services assistance funding	\$26,735.77	Direct financial assistance to individuals for prevention and rapid rehousing
City of Springfield CDBG	\$12,088.75	City grant administration
TOTAL	\$101,208.00	

FY11 ESG First Allocation Repurposed Funds

Funding Type	Amount	Proposed Use of Funds
Catholic Charities Agency Social Services assistance funding	\$30,000.00	Direct financial assistance to individuals for diversion and rapid rehousing
TOTAL	\$30,000	

6. Proposed Activity

The City proposes to use the second allocation of FY11 ESG funds, as well as \$30,000 in repurposed funds from the first FY11 ESG allocation, for Rapid ReHousing—Rental Assistance.

Attachment A, “Table 3C” Consolidated Plan Listing of Projects, provides additional detail regarding the proposed activity.

7. Discussion of Funding Priorities

The City is spending the entire second allocation of FY11 ESG funds to support the homeless crisis response system that was established using HPRP funds. That system has two tracks: one for families, and one for individuals. For families, HAP’s Housing and Consumer Education Center is the primary contact for family households seeking diversion or rapid rehousing assistance. For individuals without children, there is a partnership between Catholic Charities and Friends of the Homeless which serves as the entry point for diversion and rapid rehousing assistance.

For both families and individuals without children, financial assistance is available to assist households that are homeless or are imminently at risk of homelessness to obtain housing.

The City’s funding priorities for these funds is in alignment with Objective 10 of *Opening Doors: Federal Strategic Plan to Prevent and End Homelessness*, which is “Transform homeless services to crisis response systems that prevent homelessness and rapidly return people who experience homelessness to stable housing.” Our priorities also further the goals of the City’s

10-year Plan to End Homelessness, *Homes Within Reach*, which calls for an emphasis on prevention and rapid rehousing.

8. Detailed Budget

The City's detailed budget for the second allocation of FY11 ESG funds is included with this Substantial Amendment as Attachment B.

9. Written Standards for Providing ESG Assistance

The City, in consultation with the CoC, has been preparing comprehensive standards for providing ESG assistance over the spring months, as part of its Consolidated Plan Annual Action Plan process. In order to make critically needed prevention, diversion and rapid rehousing assistance available more quickly, it has established abbreviated standards to be applied to this second allocation of FY11 ESG funds, which are based upon standards established for HPRP. The City's written standards for providing ESG Assistance are as follows:

a. Standard policies and procedures for evaluating individuals' and families' eligibility for assistance.

- Must be currently homeless or at risk of homelessness as defined in 24 CFR § 576.2.¹

¹ § 576.2 Definitions.

At risk of homelessness means: (1) An individual or family who:

(i) Has an annual income below 30 percent of median family income for the area, as determined by HUD;

(ii) Does not have sufficient resources or support networks, *e.g.*, family, friends, faith-based or other social networks, immediately available to prevent them from moving to an emergency shelter or another place described in paragraph (1) of the "homeless" definition in this section; and

(iii) Meets one of the following conditions:

(A) Has moved because of economic reasons two or more times during the 60 days immediately preceding the application for homelessness prevention assistance;

(B) Is living in the home of another because of economic hardship;

(C) Has been notified in writing that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance;

(D) Lives in a hotel or motel and the cost of the hotel or motel stay is not paid by charitable organizations or by Federal, State, or local government programs for low-income individuals;

(E) Lives in a single-room occupancy or efficiency apartment unit in which there reside more than two persons or lives in a larger housing unit in which there reside more than 1.5 persons reside per room, as defined by the U.S. Census Bureau;

(F) Is exiting a publicly funded institution, or system of care (such as a health-care facility, a mental health facility, foster care or other youth facility, or correction program or institution); or

(G) Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient's approved consolidated plan;

(2) A child or youth who does not qualify as "homeless" under this section, but qualifies as "homeless" under section 387(3) of the Runaway and Homeless Youth Act (42 U.S.C.

5732a(3)), section 637(11) of the Head Start Act (42 U.S.C. 9832(11)), section 41403(6) of the

City of Springfield, MA

ESG 2011 Second Allocation Substantial Amendment

June 1, 2012

- Case files must include a completed eligibility form and certification (which meets HUD specifications) that the household meets the eligibility criteria.
 - Household must have a connection to Springfield, which may include:
 - a. Currently homeless in Springfield;
 - b. Employed in Springfield; or
 - c. Using rapid rehousing funds to move into an apartment in Springfield.
 - For households meeting the definition of “at risk of homelessness”, case files must include all documentation required by 24 CFR § 576.500.
 - For each individual and family determined ineligible to receive ESG assistance, the record must include documentation of the reason for that determination.
 - Records must be kept for each program participant that document: the services and assistance provided to that program participant; compliance with requirements under 24 CFR §§ 576.101-106, 576.401 (a) and (b), and 576.401 (d) and (e); and, where applicable, compliance with the termination of assistance requirement in § 576.402.
 - **Eligible Uses of Funds:** Funds may be used for security deposit, last months’ rent, utility payments/deposits, moving cost assistance, and short-term rental assistance (including first months’ rent). Funds may not be used to pay eviction court costs, even where payment of these costs is part of an agreement to preserve a tenancy. Funds may be paid only to a third-party provider; they may not be provided directly to the person applying for assistance. Funds may be used for a Springfield-connected household to move outside of Springfield.
- b. Policies and procedures for coordination among emergency shelter providers, essential service providers, homelessness prevention and other homeless assistance providers, and mainstream service and housing providers.**
- Providers of ESG prevention/diversion and rapid rehousing assistance must:
 - a. make assistance available to all eligible Springfield households without regard to what agency provides shelter to the household;
 - b. provide clear guidance to other Springfield providers about eligibility requirements and how to access assistance; and
 - c. undertake targeted outreach to providers who serve victims of domestic violence, and create clear pathways for their clients to access assistance.

Violence Against Women Act of 1994 (42 U.S.C. 14043e–2(6)), section 330(h)(5)(A) of the Public Health Service Act (42 U.S.C. 254b(h)(5)(A)), section 3(m) of the Food and Nutrition Act of 2008 (7 U.S.C. 2012(m)), or section 17(b)(15) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)(15)); or

(3) A child or youth who does not qualify as “homeless” under this section, but qualifies as “homeless” under section 725(2) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a(2)), and the parent(s) or guardian(s) of that child or youth if living with her or him.

c. Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families will receive rapid re-housing assistance.

- Assistance may be provided only to households with income at or below 30% of area median income;
- Assistance may be provided where the household's rent, after the period of assistance, does not exceed 60% of the household's income;
- Prevention funds may be provided only where:
 - a. there is a pending eviction case filed in court;
 - b. the agreement to pay funds would be included in a court judgment which preserves the tenancy; and
 - c. the landlord verifies that the tenant will be able to continue the tenancy on an ongoing basis.

d. Standards for determining the share of rent and utilities costs that each program participant must pay, if any, while receiving homelessness prevention or rapid rehousing assistance.

- Program participants must pay a minimum of 30% of adjusted income for monthly rent, with the exception of the first months' rent, for which ESG can pay up to the full amount. Income will be calculated using standards in place for HPRP.

e. Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of assistance will be adjusted over time.

- The ESG program will be used only to provide short-term, time-limited assistance; there will not be any continuing eligibility review or review to determine if further ESG assistance is required.

f. Standards for determining the type, amount and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid rehousing assistance that each program participant may receive, such as maximum amount of assistance, maximum number of months the program participant receives assistance; or the maximum number of times the program participant may receive assistance.

- The ESG program will not pay more than a total of 3 months rental assistance for any program participant.
- The maximum amount of assistance for any household is \$2500.
- Program participants may not receive assistance more than one in any 12-month period.

10. Homeless Participation Requirement

The City of Springfield is unable to directly meet the requirement that it have a homeless or formerly homeless individual on its policy-making Board or Directors, because the City's policy is made by elected officials. The City meets its requirement to include homeless or formerly homeless individuals in considering and making policies and decisions regarding any ESG-funded facilities, services, or other assistance through extensive participation in and consultation with the Springfield Continuum of Care, an entity that includes formerly homeless individuals as members.

11. Certifications

General Certifications In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and

(b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -

(a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

ESG Certifications The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program,

in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

CDBG Certifications The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012-2014 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any

fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Domenic J. Sarno
Mayor

Date



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Chris Kulig
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1678

1.3

Bills of Prior Year - \$830.20 (Mayor Sarno)

WHEREAS, to meet expenses incurred by the City of Springfield, pursuant to Mass. Gen. Laws Ch. 44 Section 64 and Chapter 468 of the Acts of 2008, the Chief Administrative and Financial Officer and his Honor the Mayor have requested authorization from the City Council that the Departments listed on the attached Schedule One may pay bills from a previous fiscal year totaling \$830.20; and

WHEREAS, the departments listed on Schedule One will make payment for unpaid bills of a previous fiscal year from their FY12 General Fund Operating Budgets; and;

WHEREAS, the Chief Administrative and Financial Officer has provided a written certification to the Mayor and City Council, that in his professional opinion, after an evaluation of all pertinent financial information reasonably available, the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the payments, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008;

NOW THEREFORE BE IT ORDERED, that the City Council approves the payment of the bills listed on the attached Schedule One from the FY12 General Fund Departmental Operating Budgets for the expenses incurred in a previous fiscal year.

PHILBIN & ASSOCIATES, INC.

81 STATE STREET

SPRINGFIELD, MA 01103

Phone #: (413) 733-4078 Fax #: (413) 734-4588

To:

Employer I.D. No. 04-2316011

ATTY. MAURICE M. CAHILLANE
CITY OF SPRINGFIELD LAW DEPARTMENT
36 COURT STREET
SPRINGFIELD, MA 01103

Statement Date:

6/09/2011

Invoice No.

29,344

PLEASE REFERENCE THIS
INVOICE NUMBER WHEN
REMITTING

RE: IBO LOCAL 364 VS. SPRFLD. POLICE

Deposed: POLICE ARBITRATION

Cause No.:

Deposition Date: 5/19/2011

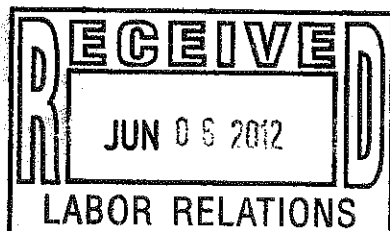
Reporter: LAURIE MONAGHAN

Code	Description	Qty	Amount	Charges
CAF1	ATTENDANCE FEE	1	150.00	150.00
OT1	ORIGINAL TRANSCRIPT	188	3.40	639.20
HC	HANDLING CHARGE	1	5.00	5.00
TERMS: PAYABLE UPON RECEIPT. NONTRANSFERABLE			Total:	794.20

To insure proper credit, please enclose a
copy of this invoice with payment.

TOTAL BALANCE
DUE:

794.20



Attachment: Philbin & Assoc BOPY (1678 : \$830.20 Bills of Prior Year)



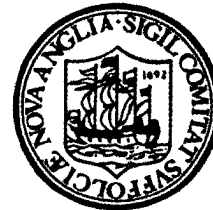
ANDREA J. CABRAL
SHERIFF

PLEASE INDICATE INVOICE NUMBER OF YOUR REMITTANCE

Suffolk County Sheriff's Department

Civil Process Division

132 PORTLAND STREET, BOSTON, MA 02114 — (617) 704-6999



ALLEN H. FORBES, ESQ.
CHIEF DEPUTY

Deborah J. Gallant
Office of Housing & Neighborhood Services Code Enforcen
95 State St
6th Floor
Springfield MA 01103

Amount Due: \$ 36.00
Invoice #: 11015526
Invoice Date: 07/01/2011

Your File #:



PLEASE RETURN THIS TOP PORTION WITH YOUR PAYME

Phone:413-886-5206

Payment Due Upon Receipt

Please send a copy of this invoice with your remittance

City of Springfield

vs.

Mortgage Electronic Registration System

Writ: Summons and Order of Notice, Complaint

Invoice #: 11015526
Invoice Date: 07/01/2011

Serve: Mortgage Electronic Registration System
c/o CT Corporation System
155 Federal St
Suite 700
Boston MA 02110

Served by Deputy Sheriff: John Cotter
Service Date/Time: 06/29/2011 1:30 pm
Method of Service: In Hand
Court: Housing (Springfield)
Docket #: 10-CV

Fees

Basic Service Fee
Postage and Handling
Attest/Copies
Total Fees

Amount

30.00
1.00
5.00
36.00

Amount Due: 36.00

Attachment: Suffolk County Sheriff's Dept BOPY (1678 : \$830.20 Bills of Prior Year)

Schedule One
Bills of Prior Year
June 18, 2012

Department	Invoice #	Vendor	Date	Amount
HR / Labor Relations	29344	Philbin & Associates, Inc	6/9/2011	\$ 794.20
Law Department	11015526	Suffolk County Sheriff's Dept.	6/29/2011	\$ 36.00
Total				\$ 830.20

Attachment: 6-18-12 - Prior Year Bills Schedule 1 (1678 : \$830.20 Bills of Prior Year)



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Cheryn Wojcik
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1723

1.4

State 911 Support Incentive Grant - 2Nd Allocation (\$263,261) (Mayor Sarno)

WHEREAS, the Dispatch Department ("Department") has been awarded a State 911 Support Incentive Grant of \$263,261.00 from the Massachusetts Executive Office of Safety and Security; and

WHEREAS, the grant is intended to support the City's dispatch center; and

WHEREAS, the Department intends to use the grant funds to and pay for dispatchers' salaries; and

WHEREAS, the Department has accepted the grant and requests authorization from the City Council and the Mayor to expend the grant funds listed below for the purposes of such grants; and

WHEREAS, the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, has certified that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order authorizing the expenditure of the grant funds listed herein, subject to the approval of the Mayor, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws ch. 44, sec. 53A, that the City Council approves the expenditure by the Department of the grant funds listed below for the purposes of such grant, subject to the approval of the Mayor, and the grant funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for the purposes of the grant without further appropriation:

State 911 Support Incentive Grant - 2nd Allocation (\$263,261)



The Commonwealth of Massachusetts
EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY
STATE 911 DEPARTMENT
1380 Bay Street, Building C ~ Taunton, MA 02780-1088
Tel: 508-828-2911 ~ TTY: 508-828-4572 ~ Fax: 508-828-2585
www.mass.gov/e911



DEVAL L. PATRICK
Governor

MARY ELIZABETH HEFFERNAN
*Secretary of Public Safety
and Security*

TIMOTHY P. MURRAY
Lieutenant Governor

FRANK POZNIAK
Executive Director

June 4, 2012

Mayor Domenic J. Sarno
City of Springfield
36 Court Street
Springfield, MA 01103

Dear Mayor Sarno:

The Commonwealth of Massachusetts, State 911 Department would like to thank you for participating in the FY 2012 State 911 Department Support and Incentive Program. For your files, please find attached a copy of the contract signed by both parties. Please note your amended contract in the amount of \$263,261. starts on June 4, 2012 and will run through June 30, 2012.

We have made the request for payment forms available on our website www.mass.gov/e911. For any questions related to this process, please contact Michelle Hallahan at 508-821-7216.

If, in the future, you would like to make any changes to the authorized signatory, the contract manager, and/or the budget worksheet, please e-mail those proposed changes to 911DeptGrants@state.ma.us.

Thank you.

Sincerely,

Frank P. Pozniak
Executive Director

cc: FY 2012 Training Grant and EMD Grant File

policy. Any changes to the official printed language of this form shall be void. Additional non-conflicting terms may be added by Attachment. Contractors may not require any additional agreements, engagement letters, contract forms or other additional terms as part of this Contract without prior Department approval. Click on hyperlinks for definitions, instructions and legal requirements that are incorporated by reference into this Contract. An electronic copy of this form is available at www.mass.gov/osc under [Guidance For Vendors - Forms](#) or www.mass.gov/osc under [OSD Forms](#).

CONTRACTOR LEGAL NAME: City of Springfield – Police/Fire Departments (and d/b/a):		COMMONWEALTH DEPARTMENT NAME: State 911 Department MMARS Department Code: EPS	
Legal Address: (W-9, W-4, T&C): 36 Court Street, Springfield, MA 01105		Business Mailing Address: 1380 Bay Street, Building C, Taunton, MA 02780	
Contract Manager: Melissa Nazzaro, Director of Dispatch Communications		Billing Address (if different): N/A	
E-Mail: mnazzaro@sprinfieldpolice.net		Contract Manager: Marilyn Godfrey	
Phone: 413-313-1986	Fax: 413-787-6304	E-Mail: 911DeptGrants@state.ma.us	
Contractor Vendor Code: VC6000192140		Phone: 508-821-7299	Fax: 508-828-2585
Vendor Code Address ID (e.g. "AD001"): AD_001 (Note: The Address ID must be set up for EFT payments.)		MMARS Doc ID(s): CT EPS SUPG	
		RFR/Procurement or Other ID Number: S&I Grant	
☒ NEW CONTRACT PROCUREMENT OR EXCEPTION TYPE: (Check one option only) ☐ Statewide Contract (OSD or an OSD-designated Department) ☐ Collective Purchase (Attach OSD approval, scope, budget) ☒ Department Procurement (includes State or Federal grants 815 CMR 2.00) (Attach RFR and Response or other procurement supporting documentation) ☐ Emergency Contract (Attach justification for emergency, scope, budget) ☐ Contract Employee (Attach Employment Status Form , scope, budget) ☐ Legislative/Legal Exemption or Other: (Attach authorizing language/justification, scope and budget)		☐ CONTRACT AMENDMENT Enter Current Contract End Date Prior to Amendment: <u>June 30</u> , 2012. Enter Amendment Amount: \$ <u>263,261</u> . (or "no change") AMENDMENT TYPE: (Check one option only. Attach details of Amendment changes.) ☐ Amendment to Scope or Budget (Attach updated scope and budget) ☐ Interim Contract (Attach justification for Interim Contract and updated scope/budget) ☐ Contract Employee (Attach any updates to scope or budget) ☐ Legislative/Legal Exemption or Other: (Attach authorizing language/justification and updated scope and budget)	
The following COMMONWEALTH TERMS AND CONDITIONS (T&C) has been executed, filed with CTR and is incorporated by reference into this Contract.			
☒ Commonwealth Terms and Conditions ☐ Commonwealth Terms and Conditions For Human and Social Services			
COMPENSATION: (Check ONE option): The Department certifies that payments for authorized performance accepted in accordance with the terms of this Contract will be supported in the state accounting system by sufficient appropriations or other non-appropriated funds, subject to intercept for Commonwealth owed debts under 815 CMR 9.00. ☐ Rate Contract (No Maximum Obligation. Attach details of all rates, units, calculations, conditions or terms and any changes if rates or terms are being amended.) ☒ Maximum Obligation Contract Enter Total Maximum Obligation for total duration of this Contract (or new Total if Contract is being amended): \$ <u>663,261</u> .			
PROMPT PAYMENT DISCOUNTS (PPD): Commonwealth payments are issued through EFT 45 days from invoice receipt. Contractors requesting accelerated payments must identify a PPD as follows: Payment issued within 10 days <u> </u> % PPD; Payment issued within 15 days <u> </u> % PPD; Payment issued within 20 days <u> </u> % PPD; Payment issued within 30 days <u> </u> % PPD. If PPD percentages are left blank, identify exemption: ☒ statutory/legal or Ready Payments (G.L.c. 29, § 23A); ☐ federal grant/trust; ☐ initial payment (subsequent payments must be scheduled to support payee cash flow needs and standard EFT 45 day payment cycle. See Prompt Pay Discounts Policy.)			
BRIEF DESCRIPTION OF CONTRACT PERFORMANCE OR REASON FOR AMENDMENT: (Enter the Contract title, purpose and a detailed description of the scope of performance or what is being amended for a Contract Amendment. Attach all supporting documentation.) For disbursement of funds under the State 911 Department PSAP and Regional Emergency Communication Center Support and Incentive Grant as authorized and awarded in compliance with program guidelines and grantee's approved application.			
ANTICIPATED START DATE: (Complete ONE option only) The Department and Contractor certify for this Contract, or Contract Amendment, that Contract obligations: ☒ 1. may be incurred as of the Effective Date (latest signature date below subject to any required approvals) and no obligations have been incurred prior to the Effective Date . ☐ 2. may be incurred as of <u> </u> , 20 <u> </u> , a date LATER than the Effective Date below and no obligations have been incurred prior to the Effective Date . ☐ 3. were incurred as of <u> </u> , 20 <u> </u> , a date PRIOR to the Effective Date below, and the parties agree that payments for any obligations incurred prior to the Effective Date are authorized to be made either as settlement payments or as authorized reimbursement payments, and that the details and circumstances of all obligations under this Contract are attached and incorporated into this Contract. Acceptance of payments forever releases the Commonwealth from further claims related to these obligations.			
CONTRACT END DATE: Contract performance shall terminate as of <u>June 30</u> , 2012, with no new obligations being incurred after this date unless the Contract is properly amended, provided that the terms of this Contract and performance expectations and obligations shall survive its termination for the purpose of resolving any claim or dispute, for completing any negotiated terms and warranties, to allow any close out or transition performance, reporting, invoicing or final payments, or during any lapse between amendments.			
CERTIFICATIONS: Notwithstanding verbal or other representations by the parties, the "Effective Date" of this Contract or Amendment shall be the latest date that this Contract or Amendment has been executed by an authorized signatory of the Contractor, the Department, or a later Contract or Amendment Start Date specified above, subject to any required approvals. The Contractor makes all certifications required under the attached Contractor Certifications (incorporated by reference if not attached hereto) under the pains and penalties of perjury, agrees to provide any required documentation upon request to support compliance, and agrees that all terms governing performance of this Contract and doing business in Massachusetts are attached or incorporated by reference herein according to the following hierarchy of document precedence, the applicable Commonwealth Terms and Conditions , this Standard Contract Form including the Instructions and Contractor Certifications , the Request for Response (RFR) or other solicitation, the Contractor's Response, and additional negotiated terms, provided that additional negotiated terms will take precedence over the relevant terms in the RFR and the Contractor's Response only if made using the process outlined in 801 CMR 21.07 , incorporated herein, provided that any amended RFR or Response terms result in best value, lower costs, or a more cost effective Contract.			
AUTHORIZING SIGNATORY FOR THE CONTRACTOR: X: <u>[Signature]</u> <u>J. S. Nazzaro</u> Date: <u>5/31/12</u> (Signature and Date Must Be Handwritten At Time of Signature) Print Name: <u>DOMENIC J. NAZZARO</u> Print Title: <u>Mayor</u>		AUTHORIZING SIGNATORY FOR THE COMMONWEALTH: X: <u>[Signature]</u> <u>Frank Pozniak</u> Date: <u>6/4/12</u> (Signature and Date Must Be Handwritten At Time of Signature) Print Name: <u>Frank Pozniak</u> Print Title: <u>Executive Director</u>	



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Cheryn Wojcik
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1724

1.5

2011 McKinney - Vento Homeless Grant (\$726,840) (Mayor Sarno)

WHEREAS, the Housing Department ("Department") has been awarded a Continuum of Care Homeless Assistance Program Grant of \$726,840.00 from the U.S. Housing and Urban Development; and

WHEREAS, the purpose of the grant program is to provide homeless assistance to communities; and

WHEREAS, the Department intends to use the grant funds towards preventing and ending homelessness; and

WHEREAS, the Department has accepted the grant and requests authorization from the City Council and the Mayor to expend the grant funds listed below for the purposes of such grants; and

WHEREAS, the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, has certified that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order authorizing the expenditure of the grant funds listed herein, subject to the approval of the Mayor, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws ch. 44, sec. 53A, that the City Council approves the expenditure by the Department of the grant funds listed below for the purposes of such grant, subject to the approval of the Mayor, and the grant funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for the purposes of the grant without further appropriation:

2011 McKinney - Vento Homeless Grant - \$726,840



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

OFFICE OF ASSISTANT SECRETARY
FOR COMMUNITY PLANNING AND DEVELOPMENT

March 13, 2012

Mayor Domenic Sarno
Mayor
City of Springfield
1600 E. Columbus Ave.
Springfield, MA 01103

11:17 4/19/12
please cc. to
Kenneth. 4
Wanda

Dear Mayor Sarno:

Congratulations! I am delighted to inform you that the homeless assistance application(s) submitted by your organization in the 2011 McKinney-Vento homeless assistance competition was selected for funding in the amount of \$726,840. Enclosed is a list that contains the name of the individual projects and the project number for each conditionally selected application.

The Continuum of Care (CoC) Homeless Assistance Program is an important part of HUD's mission. CoCs all over the country continue to improve the lives of homeless men, women and children through their local planning efforts and through the direct housing and service programs funded in this year's competition. The programs and CoCs funded through the CoC Homeless Assistance Program continue to illustrate their value by improving accountability and performance every year. I commend you on the outstanding work of your program, and encourage you to continue to strive for excellence in the fight against homelessness.

Congratulations again on your conditional award. You will be receiving a letter from your local HUD field office providing more information about finalizing your award. We are counting on you to use these important resources in a timely and effective manner.

Sincerely,

Mercedes Márquez
Assistant Secretary

Enclosure(s)

APR 09 RECD

www.hud.gov

espanol.hud.gov

Attachment: 2011 McKinney-Vento Award Letter (1724 : 2011 McKinney - Vento Homeless Grant (\$726,840))

Enclosure

MA0405C1T041100
RVCC - HIV/AIDS S+C TRA 5
\$201,900

MA0404C1T041100
MHA S+C SRA 13
\$524,940

Total Awarded: **\$726,840**

Attachment: 2011 McKinney-Vento Award Letter (1724 : 2011 McKinney - Vento Homeless Grant (\$726,840))



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Jennifer Winkler
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1731

1.6

Bond Order - Dryden Renovations \$14,397,142 (Mayor Sarno)

CITY OF SPRINGFIELD

IN CITY COUNCIL

A BOND ORDER TO PAY COSTS OF CONSTRUCTING AN ADDITION TO AND RENOVATING THE MARY DRYDEN VETERANS MEMORIAL SCHOOL

BE IT ORDERED, BY THE CITY COUNCIL OF THE CITY OF SPRINGFIELD AS FOLLOWS:

That the City appropriates the amount of Fourteen Million Three Hundred Ninety Seven Thousand One Hundred Forty-Two Dollars (\$14,397,142) for the purpose of paying costs of constructing an addition to and the renovation of the Mary Dryden Veterans Memorial School, located at 190 Surrey Road in Springfield, including the payment of all costs incidental or related thereto (collectively, the "Project"), which proposed renovation and addition would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the City may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the School Building Committee. To meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow said sum of money, pursuant to M.G.L. Chapter 44, or pursuant to any other enabling authority. The City acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the City incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the City, and that any grant that the District may receive from the MSBA shall not exceed the lesser of (1) eighty percent (80%) of eligible, approved Project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA on account of the Project, and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement and/or Feasibility Study Agreement that may be executed between the District and the MSBA. The City acknowledges that any amounts received from the Federal Emergency Management Agency, the Massachusetts Emergency Management Agency, or any other third party on account of the Project shall be applied first to reduce MSBA-eligible costs of the Project, and the remaining amount of MSBA-eligible costs of the Project shall be apportioned between the MSBA and the City according to the applicable reimbursement rate applicable to the Project, as determined by the MSBA.

FURTHER ORDERED: That the Treasurer is authorized to file an application with the appropriate officials of The Commonwealth of Massachusetts (the "Commonwealth") to qualify under Chapter 44A of the General Laws any and all bonds of the City authorized by this Order, and to provide such information and execute such documents as such officials of the

Order (ID # 1731)

Meeting of June 18, 2012

Commonwealth may require in connection therewith.



Massachusetts School Building Authority

Steven Grossman
Chairman, State Treasurer

John K. McCarthy
Executive Director

June 7, 2012

The Honorable Domenic J. Sarno, Mayor
City of Springfield
Springfield City Hall
36 Court Street
Springfield, MA 01103

Re: Springfield Public Schools, Mary A. Dryden Veterans Memorial School

Dear Mayor Sarno:

I am pleased to report that the Board of the Massachusetts School Building Authority (the "MSBA") voted to approve the Proposed Project for an addition and renovation project at the Mary A. Dryden Veterans Memorial School in the City of Springfield. The Board's approval is subject to a number of conditions, which are set forth in the attached Memorandum, dated May 30, 2012.

The Board approved an estimated maximum Total Facilities Grant of \$7,221,300, which does not include any funds for potentially eligible owner's or construction contingency expenditures. In the event that the MSBA determines that any owner's and/or construction contingency expenditures are eligible for reimbursement, the maximum Total Facilities Grant for the Proposed Project may increase to \$8,287,993. The final grant amount will be determined by the MSBA based on a review and audit of all project costs incurred by the City, in accordance with the MSBA's regulations, policies, and guidelines and the Project Funding Agreement. The final grant amount may be an amount less than \$7,221,300.

Pursuant to the MSBA's regulations, the City has 120 days to acquire and certify local approval for an appropriation and all other necessary local votes or approvals showing acceptance of the cost, site, type, scope, and timeline for the Proposed Project. Upon receipt of the certified votes demonstrating local approval, the MSBA and the City will execute a Project Funding Agreement which will set forth the terms and conditions pursuant to which the City will receive its grant from the MSBA. Once the Project Funding Agreement has been executed by both parties, the City will be eligible to submit requests for reimbursement for Proposed Project costs to the MSBA. The Project Scope and Budget Agreement signed by the City and the MSBA will be the basis for the Project Funding Agreement.

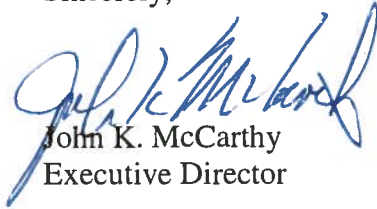
We will be contacting you soon to discuss these next steps in more detail, but in the meantime, I want to share with you the Board's approval of the Proposed Project for an

Page 2
June 7, 2012
Springfield Dryden Letter

addition and renovation project at the Mary A. Dryden Veterans Memorial School in the City of Springfield.

I look forward to continuing to work with you during the MSBA's grant program process. As always, feel free to contact me or my staff at (617) 720-4466 should you have any questions.

Sincerely,



John K. McCarthy
Executive Director

cc: Senator Gale Candaras
Senator Cheryl Coakley-Rivera
Senator James Welch
Representative Brian Ashe
Representative Sean Curran
Representative Michael Finn
Representative Thomas Petrolati
Representative Benjamin Swan
Rita Coppola, Director of Capital Asset Construction, City of Springfield
Denise R. Jordan, Chief of Staff, Mayor Sarno's Office
Jose Tosado, President, Springfield City Council
Dr. Alan Ingram, Superintendent, Springfield Public Schools
Tim McKenna, Owner's Project Manager, Arcadis U.S., Inc.
Vladimir Lyubetsky, Designer, Drummey Rosane Anderson, Inc.
File: Letters 10.2 (Region 1)

District: City of Springfield
 School Name: Mary A. Dryden Veterans Memorial School
 Recommended Category: Project Scope and Budget
 Date: May 30, 2012

Recommendation

That the Executive Director be authorized to enter into a Project Scope and Budget Agreement and a Project Funding Agreement with the City of Springfield for an addition and renovation project at the Mary A. Dryden Veterans Memorial School.

District Information	
District Name	City of Springfield
Early Childhood Center	Margaret C. Ells Early Childhood Center (PK-1)
K-12 Facility	Springfield Academy for Excellence (K-12)
Elementary/Middle Schools	12 (PK-5) 18 (K-5) 1 (PK-8)
Middle Schools	7 (6-8)
Middle/High School	The Springfield Renaissance School (6-12)
High Schools	4 (9-12)
School Name	Mary A. Dryden Veterans Memorial School
Type of School	Elementary School
Grades Served	PK-5
Year Opened	1953
Total Square Footage	38,850
Additions	Adjunct building addition in 1954 for PK program and roof replacement in 2009
Acreage of Site	10.06 acres
Building Issues	The building was damaged by a severe weather system in June, 2011, and the City identified deficiencies in the following areas: - Structural integrity - Envelope - Windows - Roof - Accessibility
Original Design Capacity	253
2011-2012 Enrollment	261
Agreed Upon Enrollment	280
Enrollment Specifics	The City and MSBA have mutually agreed upon a design enrollment of 280 students for grades K-5, for a project that will serve grades PK-5.

MSBA Board Votes	
Preferred Schematic Authorization	November 17, 2011

Project Scope & Budget Authorization	On June 6, 2012 Board agenda
Reimbursement Rate Before Incentives	80.00%
Incentive Points	1.91 – Maintenance 1.00 – CM @ Risk (Received IG approval on October 28, 2011) 3.83 – Major reconstruction or renovation/reuse
Total Reimbursement Rate*	80.00%

** By statute, 80% is the maximum reimbursement rate. Here, the City's base reimbursement rate is 80% before applying any incentive points. If the City does not qualify for these incentive points, its reimbursement rate of 80% will not be affected because its base rate is the maximum rate of 80%.*

Consultants	
Owner's Project Manager	Arcadis U.S., Inc.
Designer	Drummey Rosane Anderson, Inc.

Discussion

On June 1, 2011, a tornado struck portions of western Massachusetts, including the City of Springfield, causing damage to two schools within the District: the Elias Brookings Elementary School and the Mary A. Dryden Veterans Memorial Elementary School. At the Dryden Elementary School, the most significant damage was to the classroom wing, which comprises nearly 25% of the total square footage of the building. The roof of the classroom wing was displaced, affecting the structural integrity of this portion of the building. In addition, flying debris damaged the main roof. In conjunction with its consultants, the City conducted an initial study, which indicated that building systems would need to be replaced in both the classroom wing the main portion of the building.

Since June, 2011, the City has been working to establish a budget for each project and has met with Federal Emergency Management Agency (FEMA) and completed FEMA's Project Worksheets to determine what part of each project will be eligible for reimbursement under FEMA guidelines. Although the City has confirmed with FEMA that portions of the work at both the Dryden Elementary School and the Brookings Elementary School will be eligible for reimbursement, FEMA's final funding level and reimbursement will not be available until the projects are complete.

MSBA staff reviewed the documents provided by the City and met with the City and its consultants to discuss scope and budget. The City has provided a Total Project Budget of \$14,397,142, which includes an estimated construction cost of \$10,720,901. The basis of the estimated maximum Total Facilities Grant would be \$9,026,625, which excludes OPM fees in excess of 3.5% of construction costs, ineligible costs associated with abatement of asbestos-containing floor materials, site costs in excess of 8% of total building cost, costs associated with swing space, costs associated with mailing and moving, owner's and construction contingency costs, and third-party funding, including FEMA funds, which are estimated to be \$3,239,357 and subject to adjustment based on the actual amounts received from FEMA and any other third parties.

Project Scope and Budget Agreement		
Design Enrollment: 280	District's Proposed	Basis of Total Facilities
Total Gross Square Feet: 40,900	Total Project Budget	Grant
Total Project Budget	\$14,397,142	
Project Budget*	\$13,063,776	
Estimated third-party funding (FEMA)**	\$3,239,357	
Project Budget, less third-party funding	\$9,824,419	\$9,026,625
Reimbursement Rate		80.00%
Estimated Maximum Total Facilities Grant***		\$7,221,300
Potential additional grant funds for eligible owner's and construction contingency expenditures		\$1,066,669
Maximum Total Facilities Grant****		\$8,287,993

* Project Budget is the Total Project Budget minus owner's and construction contingencies; includes an estimated construction budget of \$10,720,901.

** This amount is an estimate based on information provided by the City and is subject to adjustment based on the final amount of third-party funding received by the City for this project.

*** Does not include any grant funds for potentially eligible owner's or construction contingency expenditures; subject to MSBA review and audit.

**** Includes maximum possible owner's and construction contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in its sole discretion. The MSBA does not anticipate that the City will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.

Based on the information that the MSBA has received from Springfield, staff recommends that the Executive Director be authorized to enter into a Project Scope and Budget Agreement and a Project Funding Agreement with the City of Springfield for an addition and renovation project at the Mary A. Dryden Veterans Memorial School, subject to the following conditions and limitations:

- The City understands that the MSBA's participation is as the payer of last resort and that the MSBA will not participate in any costs that will be reimbursed by FEMA or any other third party;
- The City of Springfield shall continue to work with FEMA and the Massachusetts Emergency Management Agency ("MEMA") and provide any and all information that FEMA and/or MEMA may require or request, to ensure and maximize FEMA funding and assistance for the proposed project at the Mary A. Dryden Veterans Memorial School;
- The City must receive approval from FEMA for a grant or grants that result in FEMA reimbursing the City for 75% of all FEMA-eligible project costs for the proposed Mary A. Dryden Veterans Memorial School project; and
- Pursuant to the MSBA's regulations, 963 CMR 2.09 (6), the total amount of FEMA funding and any other third-party funding shall be deducted from the total amount of MSBA-eligible project costs, and the remaining amount of eligible project costs shall be

apportioned between the MSBA and City according to the applicable reimbursement rate, as determined by the MSBA.

MSBA staff recommends an estimated maximum Total Facilities Grant of \$7,221,300; however, the City may be eligible for up to an additional \$1,066,669 in grant funds, subject to the MSBA's review and audit of the District's owner's and construction contingency expenditures. Accordingly, staff recommends a maximum Total Facilities Grant of \$8,287,993 for the Project Scope and Budget Agreement and Project Funding Agreement with the City of Springfield for an addition and renovation project at the Mary A. Dryden Veterans Memorial School.



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM

Initiator: Kathy Breck

Sponsors: Mayor Domenic J. Sarno

DOC ID: 1735

1.7

Appropriation of \$15,700 for Taking of Permanent and Temporary Easements for the Spring Street/Elliot Street/Edwards Street Traffic Improvement Project (Mayor Sarno)

WHEREAS, the Department of Public Works has requested that the Springfield City Council approve an Order of Taking authorizing the eminent domain takings of (i) one permanent easements over a portion of at 112 Spring Street (Parcel E-1), (i) one permanent easements over a portion of at 85 Chestnut Street (Parcel E-2), and (iii) twenty-nine (29) temporary easements over portions of properties located on Spring Street, Elliot Street, Edwards Street and Chestnut Street (TE-1, TE-3, TE-4, TE-6, TE-8, TE-9, TE-10, TE-12, TE-13, TE-14, TE-15, TE-17, TE-18, TE-19, TE-20, TE-21, TE-23, TE-24, TE-25, TE-26, TE-27, TE-28, TE-30, TE-31, TE-32, TE-33, TE-34, TE-35, and TE-36), all as more particularly described in the Order of Taking; and

WHEREAS, such takings are necessary to obtain all "rights of way" necessary for the Spring Street/Elliot Street/Edwards Street Traffic Improvement Project, to be constructed and undertaken by the Commonwealth of Massachusetts Department of Transportation ("MassDOT"); and

WHEREAS, the City obtained appraisals of the value of the easements and requests the City Council to appropriate the funds necessary to compensate the property owners for the eminent domain takings of the easements; and

WHEREAS, MassDOT has approved the use of Chapter 90 funds for the purpose of paying the awards of damages to the property owners; and

WHEREAS, the Chief Administrative and Financial Officer has certified to the Mayor and City Council, that in his professional opinion, after an evaluation of all pertinent financial information reasonably available, that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the appropriation of funds described herein for purposes of compensating property owners for the proposed eminent domain takings of permanent and temporary easements as described in the Order of Taking, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008;

IT IS ORDERED, that pursuant to its authority under Mass. Gen. Laws Chapter 43, Section 30, Mass. Gen. Laws Chapter 79, Mass. Gen. Laws Chapter 44, Section 32, and Chapter 468 of the Acts of 2008, the City Council hereby appropriates the sum of Fifteen Thousand Seven-Hundred and 00/100 Dollars (\$15,700.00.00) for the payment of damages for the anticipated taking of a permanent easement at 112 Spring Street, taking of a permanent easement at 85 Chestnut Street, and the taking of twenty-nine (29) temporary construction easements over parcels of land on Spring Street, Elliot Street, Edwards Street and Chestnut Street, as described in the Order of Taking, for the purposes of

constructing and maintaining the Spring Street/Elliot Street/Edwards Street Traffic Improvement Project in Springfield, MA, to be paid from the following account:

Account # 23294000-576400-32912
Chapter 90 Fund account - \$15,700.00.

FISCAL IMPACT:

\$15,700 from Chapter 90 Funds



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM

Initiator: Kathy Breck

Sponsors: Mayor Domenic J. Sarno

DOC ID: 1736

1.8

Order of Taking of Permanent and Temporary Easements for the Spring Street/Elliot Street/Edwards Street Traffic Improvement Project (Mayor Sarno)

IT IS ORDERED THAT the City Council, acting pursuant to Mass. General Laws Chapter 43, Section 30, and Mass. General Laws Chapter 79, upon the request of the Department of Public Works, does hereby take by eminent domain in the name and on behalf of the said City of Springfield, a permanent easement at 112 Spring Street (Parcel E-1), a permanent easement at 85 Chestnut Street (Parcel E-2), and twenty-nine (29) temporary construction easements described herein (TE-1, TE-3, TE-4, TE-6, TE-8, TE-9, TE-10, TE-12, TE-13, TE-14, TE-15, TE-17, TE-18, TE-19, TE-20, TE-21, TE-23, TE-24, TE-25, TE-26, TE-27, TE-28, TE-30, TE-31, TE-32, TE-33, TE-34, TE-35, and TE-36), all located in Springfield, MA., for purposes of constructing and maintaining improvements to certain ways in the City of Springfield, including driveway and slope modifications, clearing brush, and for site grading and improvements to the "Spring Street, Elliot Street, and Edwards Street Traffic Improvement Project" ("Project").

An appropriation of money has been duly made for this purpose by an Order approved by the City Council on this date.

Such parcel and permanent and temporary easements are taken together with all rights therein, both legal and equitable, including all privileges, appurtenances, restrictions, conditions, and all estates and rights of reverter, together with all trees upon said land and improvements affixed to said land, excepting easements, rights, and interests specifically reserved herein.

The permanent easement taken at 112 Spring Street (Parcel E-1) and the permanent easement taken at 85 Chestnut Street (Parcel E-2), are shown on plans entitled "RIGHT OF WAY PLANS - Spring Street/ Elliot Street/ Edwards Street" ("Right of Way Plans"), on file with the Hampden County Registry of Deeds at Book of Plans at Book _____, Page _____, and the temporary construction easements referred to as TE-1, TE-3, TE-4, TE-6, TE-8, TE-9, TE-10, TE-12, TE-13, TE-14, TE-15, TE-17, TE-18, TE-19, TE-20, TE-21, TE-23, TE-24, TE-25, TE-26, TE-27, TE-28, TE-30, TE-31, TE-32, TE-33, TE-34, TE-35, and TE-36 are shown on the Right of Way Plans on file with the Engineering Department of the City of Springfield Department of Public Works, 70 Tapley Street, Springfield, MA.

PERMANENT EASEMENT - PARCEL E-1

It is ORDERED, that a permanent easement for purposes of constructing and maintaining improvements to certain ways in the City of Springfield, for the " Spring Street/Elliot Street/Edwards Street Traffic Improvement Project", is hereby taken in the parcel of land described as Parcel E-1 below pursuant to and by virtue of Mass. General Laws Chapter 43, Section 30, and Mass. General Laws Chapter 79, of the Massachusetts General Laws; including any improvements, trees and shrubs located thereon;

That the permanent easement described below is shown on the aforementioned "Right of Way Plans" on file with the Hampden County Registry of Deeds and the Engineering Department of the City of Springfield Department of Public Works ("DPW"), 70 Tapley Street, Springfield, MA. The permanent easement is described as follows:

Parcel E-1: A portion of a parcel of land located at 112 Spring St., Springfield, MA., supposed to be owned by Waterford Hamden LLC, a Massachusetts corporation, containing an area of 25 square feet, more or less, and bounded and described as follows:

Beginning at a point on the southwesterly sideline of Spring Street at its intersection with the westerly sideline of Salem Street, said point being S37°56'01"W, 24.35 feet from baseline station 306+68.74, and running thence;

S42°04'32"W, along the westerly sideline of Salem Street, 7.88 feet to a point, thence;

N02°25'38"E, a distance of 9.65 feet to a point on the southwesterly sideline of Spring Street, thence;

S52°04'35"E, along the southwesterly sideline of Spring Street, 6.18 feet to the point of beginning.

Containing an area of 25 square feet, more or less.

This parcel was conveyed to the current owner by a deed recorded in the Hampden County Registry of Deeds at Book 15577, Page 229.

Although said parcel is stated above as belonging to the named owner, the ownership of said parcel is stated herein only insofar as said ownership is known or has been determined by the City Council, and accordingly, is so stated and shown only as a matter of information and belief.

PERMANENT EASEMENT - PARCEL E-2

It is ORDERED, that a permanent easement for purposes of constructing and maintaining improvements to certain ways in the City of Springfield, for the "Spring Street/Elliott Street/Edwards Street Traffic Improvement Project", is hereby taken in the parcel of land described as Parcel E-2 below pursuant to and by virtue of Mass. General Laws Chapter 43, Section 30, and Mass. General Laws Chapter 79, of the Massachusetts General Laws; including any improvements, trees and shrubs located thereon;

That the permanent easement described below is shown on the aforementioned "Right of Way Plans" on file with the Hampden County Registry of Deeds and the Engineering Department of the City of Springfield Department of Public Works ("DPW"), 70 Tapley Street,

Springfield, MA. The permanent easement is described as follows:

Parcel E-2: A portion of a parcel of land located at 85 Chestnut St., Springfield, MA., supposed to be owned by Springfield Library & Museums Association, containing an area of 60 square feet, more or less, and bounded and described as follows:

Beginning at a point on the northwesterly sideline of Edwards Street at its intersection with the southeasterly sideline of Chestnut Street, said point being N50°13'23"W, 28.02 feet from baseline station 400+25.78, and running thence;

N41°13'17"W, along the southeasterly sideline of Chestnut Street, 17.24 feet to a point, thence;

S44°05'29"E, a distance of 1.48 feet to a point of curvature, thence;

Easterly, on a curve to the left, having a radius of 15.00 feet, 19.50 feet to a point of non-tangency on the northwesterly sideline of Edwards Street, thence;

S39°43'52"W, along the northwesterly sideline of Edwards Street, 11.92 feet to the point of beginning.

Containing an area of 60 square feet, more or less.

This parcel was conveyed to the current owner by a deed recorded in the Hampden County Land Registry as Document #168337, being Certificate of Title #2870.

Although said parcel is stated above as belonging to the named owner, the ownership of said parcel is stated herein only insofar as said ownership is known or has been determined by the City Council, and accordingly, is so stated and shown only as a matter of information and belief.

TEMPORARY CONSTRUCTION EASEMENTS-

It is further ORDERED that the following temporary construction easements are hereby taken for purposes of constructing and maintaining improvements to certain ways in the City of Springfield, for the "Spring Street/Elliott Street/Edwards Street Traffic Improvement Project", pursuant to Mass. General Laws Chapter 43, Section 30, and Mass. General Laws Chapter 79, including any improvements, trees and shrubs located thereon, in the parcels of land described below within the limits of the Project as shown on the aforementioned "Right of Way Plans" on file with the Hampden County Registry of Deeds and the Engineering Department of the City of Springfield Department of Public Works ("DPW"), 70 Tapley Street, Springfield, MA, which plans are incorporated herein by reference;

Such temporary construction easements are acquired for the purposes of sidewalk and

slope modifications, clearing brush, site grading and for improvements to the Project;

Such temporary construction easements are temporary in nature and are to be in effect only until five (5) years from the date of recording of this instrument;

That included within said temporary construction easements (“TE”) are twenty-nine (29) parcels of land which are described below and are shown on the aforementioned Right of Way plans which are generally described as follows:

Parcel TE-1: A portion of a parcel of land located at 117 Spring Street, Springfield, MA., supposed to be owned by One Twenty One Spring Street LLC, consisting of approximately 385 square feet, from the Spring Street Construction Baseline Station 305+00.90 to Station 305+76.85, and shown as TE-1 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-3: A portion of a parcel of land located at 112 Main Street, Springfield, MA., supposed to be owned by Waterford Hamden LLC, consisting of approximately 495 square feet, from the Spring Street Construction Baseline Station 305+72.08 to Station 306+67.88, and shown as TE-3 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-4: A portion of a parcel of land located at 97 Spring Street, Springfield, MA., supposed to be owned by Waterford Hamden LLC, consisting of approximately 80 square feet, from the Spring Street Construction Baseline Station 306+80.95 to Station 307+00.95, and shown as TE-4 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-6: A portion of a parcel of land located at 97 Spring Street, Springfield, MA., supposed to be owned by Waterford Hamden LLC, consisting of approximately 150 square feet, from the Spring Street Construction Baseline Station 307+40.76 to Station 307+70.76, and shown as TE-5 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-8: A portion of a parcel of land located at 104 Spring Street, Springfield, MA., supposed to be owned by Waterford Hamden LLC, consisting of approximately 1155 square feet, from the Spring Street Construction Baseline Station 307+08.85 to Station 309+39.42, and shown as TE-8 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-9: A portion of a parcel of land located at 85 Spring Street, Springfield, MA., supposed to be owned by Sisters of Providence, consisting of approximately 555 square feet, from the Main Street Construction Baseline Station 307+85.62 to Station 308+68.62, and shown as TE-9 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-10: A portion of a parcel of land located at E/S Elliot Street, Springfield, MA., supposed to be owned St Michaels Catholic Association, consisting of approximately 335 square feet, from the Spring Street Construction Baseline Station 309+39.42 to Station 310+06.02, and shown as TE-10 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-12: A portion of a parcel of land located at 79 Spring Street, Springfield, MA., supposed to be owned by Sisters of Providence, consisting of approximately 155 square feet, from the Spring Street Construction Baseline Station 309+27.88 to Station 309+58.34, and shown as TE-12 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-13: A portion of a parcel of land located on E/S Spring Street, Springfield, MA., supposed to be owned by M&I Frost Realty LLC, consisting of approximately 590 square feet, from the Spring Street Construction Baseline Station 310+81.94 to Station 311+40.94, and shown as TE-13 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-14: A portion of a parcel of land located on E/S Spring Street, Springfield, MA., supposed to be owned by M&I Frost Realty LLC, consisting of approximately 495 square feet, from the Spring Street Construction Baseline 311+40.94 to Station 311+90.29, and shown as TE-14 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-15: A portion of a parcel of land located at 43 Spring Street, Springfield, MA., supposed to be owned by Frost Street Realty Company, consisting of approximately 435 square feet, from the Spring Street Construction Baseline Station 311+40.94 to Station 312+40.99, and shown as TE-15 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-17: A portion of a parcel of land located at 99 Elliot Street, Springfield, MA., supposed to be owned by Sarah A. Gorski, consisting of approximately 155 square feet, from the Elliot Street Construction Baseline Station 199+83.46 to Station 200+34.45, and shown as TE-17 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-18: A portion of a parcel of land located at 95 Elliot Street, Springfield, MA., supposed to be owned by Kenneth E. Askew, consisting of approximately 195 square feet, from the Elliot Street Construction Baseline Station 200+34.45 to Station 200+83.12, and shown as TE-18 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-19: A portion of a parcel of land located at 87 Elliot Street, Springfield, MA.,

supposed to be owned by Waterford Hamden LLC, consisting of approximately 285 square feet, from the Plainfield Street Construction Baseline Station 200+83.12 to Station 201+76.82, and shown as TE-19 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-20: A portion of a parcel of land located on E/S Elliot Street, Springfield, MA., supposed to be owned by Roman Catholic Bishop of Springfield, consisting of approximately 200 square feet, from the Elliot Street Construction Baseline Station 201+76.82 to Station 202+43.47, and shown as TE-20 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-21: A portion of a parcel of land located on E/S Elliot Street, Springfield, MA., supposed to be owned by St Michaels Catholic Association, consisting of approximately 515 square feet, from the Elliot Street Construction Baseline Station 202+43.47 to Station 203+31.57, and shown as TE-21 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-23: A portion of a parcel of land located at 94 Elliot Street, Springfield, MA., supposed to be owned by Danielle Johnson, consisting of approximately 95 square feet, from the Elliot Street Construction Baseline Station 200+47.13 to Station 200+65.82, and shown as TE-23 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-24: A portion of a parcel of land located on 88 Elliot Street, Springfield, MA., supposed to be owned by E Street Realty Trust, Stephen M. Reilly, Trustee, consisting of approximately 35 square feet, from the Elliot Street Construction Baseline Station 200+65.82 to Station 200+72.53, and shown as TE-24 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-25: A portion of a parcel of land located on 68 Elliot Street, Springfield, MA., supposed to be owned by Roman Catholic Bishop of Springfield, consisting of approximately 2455 square feet, from the Elliot Street Construction Baseline Station 202+71.68 to Station 207+59.00, and shown as TE-25 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-26: A portion of a parcel of land located at 29 Elliot Street, Springfield, MA., supposed to be owned by Thomas F. Schoepfer, consisting of approximately 620 square feet, from the Elliot Street Construction Baseline Station 205+98.26 to Station 207+21.46, and shown as TE-26 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-27: A portion of a parcel of land located at 85 Chestnut Street, Springfield, MA., supposed to be owned by Springfield Library & Museums Association, consisting of approximately 200 square feet, from the Edwards Street Construction Baseline Station

400+28.91 to Station 400+45.78, and shown as TE-27 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-28: A portion of a parcel of land located at 73 Chestnut Street, Springfield, MA., supposed to be owned by JOR LCC, consisting of approximately 395 square feet, from the Edwards Street Construction Baseline Station 400+22.31 to Station 401+26.84, and shown as TE-28 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-30: A portion of a parcel of land located on S/S Edwards Street, Springfield, MA., supposed to be owned by Springfield Library & Museums Association, consisting of approximately 1010 square feet, from the Edwards Street Construction Baseline Station 401+26.84 to Station 404+11.63, and shown as TE-30 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-31: A portion of a parcel of land located on N/S Edwards Street, Springfield, MA., supposed to be owned by Louise B Collins, consisting of approximately 800 square feet, from the Edwards Street Construction Baseline Station 403+10.11 to Station 404+30.07, and shown as TE-31 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-32: A portion of a parcel of land located on N/S Edwards Street, Springfield, MA., supposed to be owned by Douglas B Collins, consisting of approximately 330 square feet, from the Edwards Street Construction Baseline Station 404+30.07 to Station 404+85.07, and shown as TE-32 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-33: A portion of a parcel of land located on N/S Edwards Street, Springfield, MA., supposed to be owned by Louise B Collins, consisting of approximately 240 square feet, from the Edwards Street Construction Baseline Station 404+85.07 to Station 405+64.91, and shown as TE-33 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-34: A portion of a parcel of land located on S/S Edwards Street, Springfield, MA., supposed to be owned by Roman Catholic Bishop of Springfield, consisting of approximately 310 square feet, from the Edwards Street Construction Baseline Station 404+11.63 to Station 405+66.45, and shown as TE-34 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-35: A portion of a parcel of land located at 76 Elliot Street, Springfield, MA., supposed to be owned by St. Michaels Catholic Association, consisting of approximately 880 square feet, from the Edwards Street Construction Baseline Station 405+66.45 to the Elliot Street Construction Baseline Station 202+71.68, and shown as TE-35 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Parcel TE-36: A portion of a parcel of land located at 88 Elliot Street, Springfield, MA., supposed to be owned by E Street Realty Trust, Stephen M. Reilly, Trustee, consisting of approximately 460 square feet, from the Edwards Street Construction Baseline Station 405+64.91 to Elliot Street Construction Baseline Station 201+33.96, and shown as TE-36 on the above-referenced Right of Way plans on file with the DPW Engineering Division;

Although said parcels are stated above as belonging to the named owner, the ownership of said parcels is stated herein only insofar as said ownership is known or has been determined by the City Council, and accordingly, is so stated and shown only as a matter of information and belief.

AWARD OF DAMAGES

It is ORDERED that the City of Springfield makes the following awards for damages sustained by the owner/owners, and mortgagees of record and others as required by law, having an interest in the area or areas hereinbefore described in the taking of or injury to his/their/its property by reason of the taking of the permanent easement and temporary construction easements taken for construction of the Project, including any improvements, trees or shrubs:

DAMAGES FOR PERMANENT EASEMENTS

PARCEL NO.	SUPPOSED OWNER/MORTGAGEE OF RECORD	S.F. AREA	AWARD OF DAMAGES
E-1 112 Spring Street	Waterford Hamden, LLC	25	\$100.00
E-2 85 Chestnut Street	Springfield Library & Museums Association	60	\$300.00
TOTAL FOR PERMANENT EASEMENTS:			\$400.00

Such taking is subject only to such interests of mortgagees and others as are required by law, and is made subject to the prior payment of any unpaid taxes, water and sewer use charges, betterments, if any, to the City of Springfield, MA.

DAMAGES FOR TEMPORARY EASEMENTS

PARCEL NO.	SUPPOSED OWNER/MORTGAGEE OF RECORD	S.F. AREA	AWARD OF DAMAGES
TE-1 E/S SPRING STREET	One Twenty One Spring Street, LLC	385	\$600.00
TE-3 112 SPRING STREET	Waterford Hamden LLC	495	\$500.00
TE-4 97 SPRING STREET	Waterford Hamden LLC	80	\$100.00
TE-6 97 SPRING STREET	Waterford Hamden LLC	150	\$200.00

Order (ID # 1736)

Meeting of June 18, 2012

TE-8
104 SPRING STREET

Waterford Hamden LLC

1155 \$1,100.00

TE-9 85 SPRING STREET	Sisters of Providence	555	\$600.00
TE-10 E/S ELLIOT STREET	St. Michael's Catholic Association	335	\$300.00
TE-12 79 SPRING STREET	Sisters of Providence	155	\$200.00
TE-13 E/S SPRING STREET	M&I Frost Realty, LLC	590	\$600.00
TE-14 E/S SPRING STREET	M&I Frost Realty, LLC	495	\$500.00
TE-15 43 SPRING STREET	M&I Frost Realty, LLC	435	\$500.00
TE-17 99 ELLIOT STREET	Sarah A. Gorski, an individual \$200.00	155	
TE-18 95 ELLIOT STREET	Kenneth A. Askew, an individual	195	\$300.00
TE-19 87 ELLIOT STREET	Waterford Hamden LLC	285	\$300.00
TE-20 E/S ELLIOT STREET	Roman Catholic Bishop of Springfield \$200.00	200	
TE-21 E/S ELLIOT STREET	St. Michael's Catholic Association	515	\$500.00
TE-23 94 ELLIOT STREET	Danielle Johnson	95	\$100.00
TE-24 88 ELLIOT STREET	E Street Realty Trust	35	\$100.00
TE-25 68 ELLIOT STREET	Roman Catholic Bishop of Springfield \$2,400.00	2455	

Order (ID # 1736)

Meeting of June 18, 2012

TE-26 29 ELLIOT STREET	Thomas F. Schoepfer, an individual	620	\$1,000.00
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TE-27 85 CHESTNUT STREET	Springfield Library & Museums Association	200	\$300.00
TE-28 73 CHESTNUT STREET	JOR LLC	395	\$600.00
TE-30 S/S EDWARDS STREET	Springfield Library & Museums Association	1010	\$1,000.00
TE-31 N/S EDWARDS STREET	Louise Collins/ Estate of	800	\$800.00
TE-32 N/S EDWARDS STREET	Douglas Collins/Estate of	330	\$399.00
TE-33 N/S EDWARDS STREET	Louise Collins/Estate of \$300.00	240	
TE-34 S/S EDWARDS STREET	Roman Catholic Bishop of Springfield \$300.00	310	
TE-35 76 ELLIOT STREET	St. Michael's Catholic Association	880	\$900.00
TE-36 88 ELLIOT STREET	E Street Realty Trust	460	\$500.00
TOTAL FOR TEMPORARY EASEMENTS:			\$15,300.00

Such temporary construction easements are taken subject only to such interests of mortgagees and others as are required by law, and are subject to the prior payment of any unpaid taxes, water and sewer use charges, betterments, if any, to the City of Springfield, MA.

It is further ORDERED: that the City Treasurer be and is hereby authorized to pay said sums to the owners of the land specified above, or to their heirs, successors, or assigns when the same shall become payable as above provided;

that no damages be awarded, other than those above mentioned, inasmuch as no other damages will be sustained by any person, firm, or corporation in their land abutting the public way by reason of laying out and construction of the project within the limits described herein;

that no assessments be levied;

that the City Clerk, in the name and on behalf of the City, is hereby directed to give notice in compliance with Chapter 79 of the Massachusetts General Laws;

that within 30 days after the adoption of this order, the City Clerk is hereby ordered to certify and record a copy hereof, together with the aforementioned Right of Way Plans, in the Hampden County Registry of Deeds.

Approved by the City Council on _____, 2012:

Wayman Lee, Esq
City Clerk

Approved pursuant to Mass. Gen. Laws ch. 43, sec. 30:

Domenic J. Sarno, Mayor
Date signed:_____

FISCAL IMPACT:

\$15,700 in damages awarded to property owners (see separate Appropriation Order for this purpose)



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Cheryn Wojcik
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1739

1.9

Shelter Plus Care Renewals (\$306,888) (Mayor Sarno)

WHEREAS, the Housing Department ("Department") has been awarded Shelter Plus Care Renewal Grants of \$306,888.00 from the U.S. Department of Housing and Urban Development; and

WHEREAS, the program funds rental assistance for formerly homeless individuals to rent units in a scattered site model; and

WHEREAS, the Department intends to use the grant funds to agency that receives the grant provides intensive supportive services to the individuals placed in housing; and

WHEREAS, the Department has accepted the grant and requests authorization from the City Council and the Mayor to expend the grant funds listed below for the purposes of such grants; and

WHEREAS, the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, has certified that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order authorizing the expenditure of the grant funds listed herein, subject to the approval of the Mayor, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws ch. 44, sec. 53A, that the City Council approves the expenditure by the Department of the grant funds listed below for the purposes of such grant, subject to the approval of the Mayor, and the grant funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for the purposes of the grant without further appropriation:

Shelter Plus Care Renewals (\$306,888)

Continuum of Care Overview Report 2011

State									
<u>CoC Number and Name</u>	<u>Total Score</u>	<u>PPRN</u>	<u>HHN</u>	<u>Awarded HHN</u>	<u>Available PPRN</u>	<u>Max PH Bonus</u>			
Applicant Number	Project Number (FY2011 / Expiring)								
Legal Name	Project Name	Program	Comp	Term	Requested	Awarded	Rank	Status	
MA									
<u>MA-500 - Boston CoC</u>	<u>84.25</u>	<u>\$6,909,843</u>	<u>\$13,276,908</u>	<u>\$13,276,908</u>	<u>\$0</u>	<u>\$1,036,476</u>			
PH Bonus:									
138-479-543	MA0400B1T001100								
City of Boston Acting by and through its PFC by DND	New PH Project - DO NOT SUBMIT	SHP	PH	1	\$565,500	\$565,500	P1	C	
138-479-543	MA0399B1T001100								
City of Boston Acting by and through its PFC by DND	Bay Cove New PH	SHP	PH	1	\$470,976	\$470,976	P2	C	
Total PH Bonus:					\$1,036,476	\$1,036,476			
S+C Renewals:									
138-479-543	MA0047C1T001104 / MA0047C1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc.- 1999 Tier 1 Project Based Rental Assistance	S+C	PRA	1	\$185,136	\$187,872	U	F	
138-479-543	MA0053C1T001104 / MA0053C1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc.- 2001 Tenant Based Rental Assistance	S+C	TRA	1	\$228,324	\$231,708	U	F	
138-479-543	MA0048C1T001104 / MA0048C1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc.- 1999 Tier 1 Sponsor Based Rental Assistance	S+C	SRA	1	\$764,508	\$775,812	U	F	
138-479-543	MA0044C1T001104 / MA0044C1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc.- 1999 Tier 2 Project Based Rental Assistance	S+C	PRA	1	\$233,856	\$237,312	U	F	
138-479-543	MA0041C1T001104 / MA0041C1T001003								

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State		Total Score		PPRN	HHN	Awarded HHN	Available PPRN	Max PH Bonus	
CoC Number and Name	Applicant Number	Project Number (FY2011 / Expiring)	Project Name	Program	Comp	Term	Requested	Awarded	Rank Status
City of Boston Acting by and through its PFC by DND	138-479-543	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc.- 2000 Sponsor Based Rental Assistance	MA0043C1T001104 / MA0043C1T001003	S+C	SRA	1	\$194,880	\$197,760	U F
City of Boston Acting by and through its PFC by DND	138-479-543	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc. - 1994 Tenant Based Rental Assistance	MA0054C1T001104 / MA0054C1T001003	S+C	TRA	1	\$735,444	\$746,316	U F
City of Boston Acting by and through its PFC by DND	138-479-543	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc.-2003 Sponsor Based Rental Assistance	MA0042C1T001104 / MA0042C1T001003	S+C	SRA	1	\$313,176	\$317,808	U F
City of Boston Acting by and through its PFC by DND	138-479-543	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc.- 1994 Sponsor Based Rental Assistance	MA0305C1T001103 / MA0305C1T001002	S+C	SRO	1	\$142,176	\$144,288	U F
City of Boston Acting by and through its PFC by DND	138-479-543	MA-500 - REN - BHA SRO Program	MA0045C1T001104 / MA0045C1T001003	S+C	SRA	1	\$350,784	\$355,968	U F
City of Boston Acting by and through its PFC by DND	138-479-543	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc.- 1999 Tier 2 Sponsor Based Rental Assistance	MA0049C1T001104 / MA0049C1T001003	S+C	SRA	1	\$388,728	\$394,476	U F
City of Boston Acting by and through its PFC by DND	138-479-543	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc.- 1999 Tier 1 Tenant Based Rental Assistance	MA0049C1T001104 / MA0049C1T001003	S+C	TRA	1	\$381,876	\$387,528	U F
City of Boston Acting by and through its PFC by DND	138-479-543	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc. - 2005 Project Based Rental Assistance	MA0351C1T001102 / MA0351C1T001001	S+C	PRA	1	\$38,976	\$39,552	U F
City of Boston Acting by and through its PFC by DND	138-479-543	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc.- 2000 Project Based Rental Assistance	MA0050C1T001104 / MA0050C1T001003	S+C	PRA	1	\$42,552	\$43,176	U F
138-479-543		MA0352C1T001102 / MA0352C1T001001							

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State

CoC Number and NameTotal ScorePPRNHHNAwarded HHNAvailable PPRNMax PH BonusApplicant NumberProject Number (FY2011 / Expiring)Legal NameProject NameProgramCompTermRequestedAwardedRankStatus

City of Boston Acting by and through its
PFC by DND

MA-500 - REN - Metropolitan Boston Housing
Partnership, Inc. - 2005 Sponsor Based Rental
Assistance

S+C

SRA

1

\$129,960

\$131,880

U

F

138-479-543

MA0052C1T001104 / MA0052C1T001003

City of Boston Acting by and through its
PFC by DND

MA-500 - REN - Metropolitan Boston Housing
Partnership, Inc.- 2001 Sponsor Based Rental
Assistance

S+C

SRA

1

\$223,716

\$227,028

U

F

138-479-543

MA0051C1T001104 / MA0051C1T001003

City of Boston Acting by and through its
PFC by DND

MA-500 - REN - Metropolitan Boston Housing
Partnership, Inc.- 2000 Tenant Based Rental
Assistance

S+C

TRA

1

\$1,723,848

\$1,749,408

U

F

138-479-543

MA0046C1T001104 / MA0046C1T001003

City of Boston Acting by and through its
PFC by DND

MA-500 - REN - Metropolitan Boston Housing
Partnership, Inc.- 1996 Tenant Based Rental
Assistance

S+C

TRA

1

\$1,094,004

\$1,110,192

U

F

Total S+C Renewals:

\$7,171,944

\$7,278,084

SHP Renewals:

138-479-543

MA0055B1T001104 / MA0055B1T001003

City of Boston Acting by and through its
PFC by DND

MA-500 - REN - New England Center for Homeless
Veterans - Project Access

SHP

SSO

1

\$188,161

\$188,161

F

U

138-479-543

MA0035B1T001104 / MA0035B1T001003

City of Boston Acting by and through its
PFC by DND

MA-500 - REN - Interseminarian Project Place, Inc. -
Project Pepsi

SHP

SSO

1

\$37,010

\$37,010

F

U

138-479-543

MA0007B1T001104 / MA0007B1T001003

City of Boston Acting by and through its
PFC by DND

MA-500 - REN - Boston Health Care for the
Homeless Program - Mental Health/Substance
Abuse Team

SHP

SSO

1

\$199,892

\$199,892

F

U

138-479-543

MA0006B1T001102 / MA0006B1T001001

City of Boston Acting by and through its
PFC by DND

MA-500 - REN - Metropolitan Boston Housing
Partnership, Inc. - REACH III

SHP

PH

1

\$511,402

\$511,402

F

U

138-479-543

MA0010B1T001104 / MA0010B1T001003

City of Boston Acting by and through its
PFC by DND

MA-500 - REN - Boston Public Health Commission -
Project SOAR

SHP

TH

1

\$206,315

\$206,315

F

U

138-479-543

MA0059B1T001104 / MA0059B1T001003

City of Boston Acting by and through its
PFC by DND

MA-500 - REN - Pine Street Inn, Inc. - THP

SHP

TH

1

\$435,278

\$435,278

F

U

State

CoC Number and NameTotal ScorePPRNHHNAwarded HHNAvailable PPRNMax PH BonusApplicant NumberProject Number (FY2011 / Expiring)Legal NameProject NameProgramCompTermRequestedAwardedRankStatus

138-479-543	MA0060B1T001104 / MA0060B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Saint Francis House, Inc. - Moving Ahead Program	SHP	TH	1	\$295,645	\$295,645	F	U	
138-479-543	MA0029B1T001104 / MA0029B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - HomeStart, Inc. - New Neighbor Project	SHP	PH	1	\$530,164	\$530,164	F	U	
138-479-543	MA0009B1T001104 / MA0009B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Boston Public Health Commission - Serving Ourselves II	SHP	SSO	1	\$221,669	\$221,669	F	U	
138-479-543	MA0020B1T001104 / MA0020B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Dimock Community Services Corporation - Fort Street	SHP	TH	1	\$201,048	\$201,048	F	U	
138-479-543	MA0061B1T001104 / MA0061B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Victory Programs, Inc. - Transitional Housing Program	SHP	TH	1	\$158,632	\$158,632	F	U	
138-479-543	MA0008B1T001104 / MA0008B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Boston Public Health Commission - Serving Ourselves I	SHP	SSO	1	\$411,215	\$411,215	F	U	
138-479-543	MA0030B1T001104 / MA0030B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - HomeStart, Inc. - Project Link	SHP	SSO	1	\$234,780	\$234,780	F	U	
138-479-543	MA0018B1T001104 / MA0018B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Crittenton Women's Union - TRAC I	SHP	TH	1	\$104,843	\$104,843	F	U	
138-479-543	MA0005B1T001103 / MA0005B1T001002								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc. - Families at Home	SHP	PH	1	\$1,082,575	\$1,082,575	F	U	
138-479-543	MA0027B1T001104 / MA0027B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - HomeStart, Inc. - Fresh Start	SHP	PH	1	\$244,529	\$244,529	F	U	
138-479-543	MA0013B1T001104 / MA0013B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Brookview House, Inc. - New Path	SHP	SSO	1	\$176,010	\$176,010	F	U	
138-479-543	MA0003B1T001103 / MA0003B1T001002								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - HomeStart, Inc. - The Apartment Connection	SHP	PH	1	\$1,382,236	\$1,382,236	F	U	

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State

CoC Number and NameTotal ScorePPRNHHNAwarded HHNAvailable PPRNMax PH BonusApplicant NumberProject Number (FY2011 / Expiring)Legal NameProject NameProgramCompTermRequestedAwardedRankStatus

138-479-543	MA0019B1T001104 / MA0019B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Dennis McLaughlin House of Charlestown - THP	SHP	TH	1	\$67,618	\$67,618	F	U	
138-479-543	MA0025B1T001104 / MA0025B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Heading Home, Inc. - Boston Homeless to Housing	SHP	PH	1	\$146,664	\$146,664	F	U	
138-479-543	MA0031B1T001104 / MA0031B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - HomeStart, Inc. - Starting Out	SHP	SSO	1	\$217,233	\$217,233	F	U	
138-479-543	MA0033B1T001104 / MA0033B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Interseminarian Project Place, Inc. - Clean Corners Bright Hopes	SHP	SSO	1	\$49,392	\$49,392	F	U	
138-479-543	MA0037B1T001104 / MA0037B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Kit Clark Senior Services, Inc. - Walnut Community House	SHP	PH	1	\$79,869	\$79,869	F	U	
138-479-543	MA0014B1T001104 / MA0014B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Casa Myrna Vazquez, Inc. - TLP I BASTA	SHP	TH	1	\$311,311	\$311,311	F	U	
138-479-543	MA0058B1T001104 / MA0058B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Pine Street Inn, Inc. - REACH	SHP	PH	1	\$197,842	\$197,842	F	U	
138-479-543	MA0034B1T001104 / MA0034B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Interseminarian Project Place, Inc. - Project 90	SHP	SSO	1	\$56,883	\$56,883	F	U	
138-479-543	MA0308B1T001103 / MA0308B1T001002								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Pine Street Inn, Inc. - REACH II	SHP	PH	1	\$510,118	\$510,118	F	U	
138-479-543	MA0056B1T001104 / MA0056B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - New England Center for Homeless Veterans - Transitional Housing Program	SHP	TH	1	\$230,830	\$230,830	F	U	
138-479-543	MA0307B1T001103 / MA0307B1T001002								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Massachusetts Housing & Shelter Alliance, Inc. - Home and Healthy for Good	SHP	PH	1	\$345,636	\$345,636	F	U	
138-479-543	MA0001B1T001103 / MA0001B1T001002								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Boston CoC Homeless Management Information System	SHP	HMIS	1	\$307,434	\$307,434	F	U	

State									
<u>CoC Number and Name</u>		<u>Total Score</u>	<u>PPRN</u>	<u>HHN</u>	<u>Awarded HHN</u>	<u>Available PPRN</u>	<u>Max PH Bonus</u>		
<u>Applicant Number</u>	<u>Project Number (FY2011 / Expiring)</u>								
<u>Legal Name</u>	<u>Project Name</u>	<u>Program</u>	<u>Comp</u>	<u>Term</u>	<u>Requested</u>	<u>Awarded</u>	<u>Rank</u>	<u>Status</u>	
138-479-543	MA0063B1T001104 / MA0063B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Bay Cove Human Services, Inc. - Winston Road Residence	SHP	PH	1	\$56,889	\$56,889	F	U	
138-479-543	MA0038B1T001104 / MA0038B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Latino Health Institute, Inc. - La Comunidad de Walnut Park	SHP	PH	1	\$44,100	\$44,100	F	U	
138-479-543	MA0306B1T001103 / MA0306B1T001002								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - HomeStart, Inc. - The At Home Project	SHP	PH	1	\$189,034	\$189,034	F	U	
138-479-543	MA0023B1T001104 / MA0023B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Elizabeth Stone House, Inc. - Transitional Housing Program II	SHP	TH	1	\$34,617	\$34,617	F	U	
138-479-543	MA0017B1T001104 / MA0017B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Children's Services of Roxbury - First Home	SHP	PH	1	\$108,244	\$108,244	F	U	
138-479-543	MA0022B1T001104 / MA0022B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Elizabeth Stone House, Inc. - Transitional Housing Program I	SHP	TH	1	\$118,768	\$118,768	F	U	
138-479-543	MA0002B1T001101 / MA0002B1T000800								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Travelers Aid Family Services-Home Advantage Collaborative	SHP	TH	1	\$632,195	\$632,195	F	U	
138-479-543	MA0032B1T001104 / MA0032B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - hopeFound, Inc. - IMPACT Employment Services	SHP	SSO	1	\$474,531	\$474,531	F	U	
138-479-543	MA0039B1T001104 / MA0039B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Latino Health Institute, Inc. - Proyecto Opciones	SHP	PH	1	\$288,363	\$288,363	F	U	
138-479-543	MA0026B1T001104 / MA0026B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - HEARTH, Inc. - Elder Shelter to Home Program	SHP	SSO	1	\$187,532	\$187,532	F	U	
138-479-543	MA0040B1T001104 / MA0040B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Little Sisters of the Assumption d/b/a Project Hope - Collaborative Shelter Program	SHP	SSO	1	\$245,814	\$245,814	F	U	
138-479-543	MA0028B1T001104 / MA0028B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - HomeStart, Inc. - New Lease Project	SHP	PH	1	\$338,088	\$338,088	F	U	

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State									
<u>CoC Number and Name</u>		<u>Total Score</u>	<u>PPRN</u>	<u>HHN</u>	<u>Awarded HHN</u>	<u>Available PPRN</u>	<u>Max PH Bonus</u>		
<u>Applicant Number</u>	<u>Project Number (FY2011 / Expiring)</u>								
<u>Legal Name</u>	<u>Project Name</u>	<u>Program</u>	<u>Comp</u>	<u>Term</u>	<u>Requested</u>	<u>Awarded</u>	<u>Rank</u>	<u>Status</u>	
138-479-543	MA0004B1T001103 / MA0004B1T001002								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - hopeFound, Inc. - Hope to Home	SHP	PH	1	\$310,453	\$310,453	F	U	
138-479-543	MA0057B1T001104 / MA0057B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Pine Street Inn, Inc. - Project NeighBOR	SHP	SSO	1	\$310,701	\$310,701	F	U	
138-479-543	MA0011B1T001104 / MA0011B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Boston Rescue Mission, Inc. - On The Job	SHP	SSO	1	\$55,777	\$55,777	F	U	
138-479-543	MA0024B1T001104 / MA0024B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Greater Boston Legal Services - Project New Beginnings	SHP	SSO	1	\$133,369	\$133,369	F	U	
138-479-543	MA0016B1T001104 / MA0016B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Casa Nueva Vida, Inc. - THP	SHP	TH	1	\$32,586	\$32,586	F	U	
138-479-543	MA0021B1T001104 / MA0021B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Eliot Community Human Services - Newbury Street Safe Haven	SHP	SH	1	\$28,350	\$28,350	F	U	
138-479-543	MA0036B1T001104 / MA0036B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Justice Resource Institute d/b/a JRI Health - JRI Health Assisted Living Program	SHP	SSO	1	\$90,185	\$90,185	F	U	
138-479-543	MA0062B1T001104 / MA0062B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Vinfen Corporation - Vinfen/MMHC Scattered Site	SHP	PH	1	\$117,331	\$117,331	F	U	
138-479-543	MA0012B1T001104 / MA0012B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Boston Rescue Mission, Inc. - Post Detox Network	SHP	TH	1	\$289,305	\$289,305	F	U	
138-479-543	MA0015B1T001104 / MA0015B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Casa Myrna Vazquez, Inc. - TLP II	SHP	TH	1	\$48,442	\$48,442	F	U	
		Total	SHP Renewals:		\$13,276,908	\$13,276,908			
			CoC Total:		\$21,485,328	\$21,591,468			
<u>MA-501 - Holyoke/Franklin, Hampden, Hampshire Counties CoC</u>		<u>80.25</u>	<u>\$1,074,031</u>	<u>\$1,241,247</u>	<u>\$1,241,247</u>	<u>\$0</u>	<u>\$161,105</u>		

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State									
<u>CoC Number and Name</u>	<u>Total Score</u>	<u>PPRN</u>	<u>HHN</u>	<u>Awarded HHN</u>	<u>Available PPRN</u>	<u>Max PH Bonus</u>			
Applicant Number	Project Number (FY2011 / Expiring)								
Legal Name	Project Name	Program	Comp	Term	Requested	Awarded	Rank	Status	
PH Bonus:									
07-921-7444	MA0401B1T011100								
City of Northampton	Template	SHP	PH	1	\$111,348	\$111,348	P1	C	
Total PH Bonus:					\$111,348	\$111,348			
S+C Renewals:									
07-921-7444	MA0250C1T011104 / MA0250C1T011003								
City of Northampton	MA-501 - REN - Mental Health Assn. SPC	S+C	SRA	1	\$83,880	\$80,760	U	F	
07-921-7444	MA0353C1T011102 / MA0353C1T011001								
City of Northampton	MA-501 - REN - S+C North	S+C	SRA	1	\$184,536	\$177,672	U	F	
Total S+C Renewals:					\$268,416	\$258,432			
SHP Renewals:									
07-921-7444	MA0075B1T011104 / MA0075B1T011003								
City of Northampton	MA-501 - REN - United Veterans of America Housing Program	SHP	TH	1	\$72,450	\$72,450	F	U	
07-921-7444	MA0073B1T011104 / MA0073B1T011003								
City of Northampton	MA-501 - REN - Samaritan Inn Transition Program	SHP	TH	1	\$104,991	\$104,991	F	U	
07-921-7444	MA0064B1T011102 / MA0064B1T010801								
City of Northampton	MA-501 - REN - 3 County HMIS Initiative	SHP	HMIS	1	\$68,079	\$68,079	F	U	
07-921-7444	MA0065B1T011104 / MA0065B1T011003								
City of Northampton	MA-501 - REN - Dwight Clinton Transitional Housing	SHP	TH	1	\$55,493	\$55,493	F	U	
07-921-7444	MA0072B1T011104 / MA0072B1T011003								
City of Northampton	MA-501 - REN - Paradise Pond Apartments	SHP	PH	1	\$22,312	\$22,312	F	U	
07-921-7444	MA0067B1T011104 / MA0067B1T011003								
City of Northampton	MA-501 - REN - Franklin/Hampshire Transitional Housing and Mobile Outreach	SHP	TH	1	\$242,300	\$242,300	F	U	
07-921-7444	MA0068B1T011104 / MA0068B1T011003								
City of Northampton	MA-501 - REN - HIV/AIDS Residential Program	SHP	PH	1	\$42,018	\$42,018	F	U	
07-921-7444	MA0309B1T011103 / MA0309B1T011002								
City of Northampton	MA-501 - REN - Veterans' Village	SHP	PH	1	\$51,675	\$51,675	F	U	
07-921-7444	MA0074B1T011104 / MA0074B1T011003								
City of Northampton	MA-501 - REN - Silver Street Inn	SHP	TH	1	\$200,529	\$200,529	F	U	

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State

CoC Number and Name

Applicant Number

Legal Name

Total Score

Project Number (FY2011 / Expiring)

Project Name

PPRN

Program

HHN

Comp

Term

Awarded HHN

Requested

Available PPRN

Awarded

Max PH Bonus

Rank Status

07-921-7444 MA0071B1T011104 / MA0071B1T011003

City of Northampton

MA-501 - REN - Next Step

SHP

PH

1

\$106,022

\$106,022

F

U

07-921-7444 MA0070B1T011104 / MA0070B1T011003

City of Northampton

MA-501 - REN - Loreto House

SHP

TH

1

\$80,351

\$80,351

F

U

07-921-7444 MA0069B1T011104 / MA0069B1T011003

City of Northampton

MA-501 - REN - Leahy House

SHP

PH

1

\$94,500

\$94,500

F

U

07-921-7444 MA0066B1T011104 / MA0066B1T011003

City of Northampton

MA-501 - REN - Franklin/Hampshire Permanent Housing

SHP

PH

1

\$100,527

\$100,527

F

U

Total SHP Renewals:**\$1,241,247****\$1,241,247****CoC Total:****\$1,621,011****\$1,611,027****MA-502 - Lynn CoC****77.00****\$895,323****\$1,021,297****\$1,021,297****\$0****\$134,298****PH Bonus:**

085615557

Lynn Housing Authority &
Neighborhood DevelopmentMA0402B1T021100
Bridgewell, LSA PC PHB

SHP

PH

1

\$134,291

\$134,291

P1

C

Total PH Bonus:**\$134,291****\$134,291****S+C Renewals:**

085615557

Lynn Housing Authority &
Neighborhood DevelopmentMA0310C1T021103 / MA0310C1T021002
MA-502 - REN - Lynn Shelter Plus Care II

S+C

SRA

1

\$203,244

\$206,256

U

F

085615557

Lynn Housing Authority &
Neighborhood DevelopmentMA0080C1T021104 / MA0080C1T021003
MA-502 - REN - Lynn Shelter Plus Care

S+C

SRA

1

\$703,644

\$714,060

U

F

Total S+C Renewals:**\$906,888****\$920,316****SHP Renewals:**

085615557

Lynn Housing Authority &
Neighborhood DevelopmentMA0084B1T021104 / MA0084B1T021003
MA-502 - REN - Serving People In Need, Inc.,
Andrew St., Normandy

SHP

PH

1

\$26,012

\$26,012

F

U

State CoC Number and Name		Total Score	PPRN	HHN	Awarded HHN	Available PPRN	Max PH Bonus	
Applicant Number	Project Number (FY2011 / Expiring)							
Legal Name	Project Name	Program	Comp	Term	Requested	Awarded	Rank	Status
085615557 Lynn Housing Authority & Neighborhood Development	MA0079B1T021104 / MA0079B1T021003 MA-502 - REN - LEO, Housing Search Worker	SHP	SSO	1	\$41,300	\$41,300	F	U
085615557 Lynn Housing Authority & Neighborhood Development	MA0077B1T021104 / MA0077B1T021003 MA-502 - REN - Bridgewell, SCC, VIP, CVH	SHP	SSO	1	\$283,250	\$283,250	F	U
085615557 Lynn Housing Authority & Neighborhood Development	MA0081B1T021104 / MA0081B1T021003 MA-502 - REN - Neighborhood Legal Services, Inc.	SHP	SSO	1	\$44,887	\$44,887	F	U
085615557 Lynn Housing Authority & Neighborhood Development	MA0085B1T021104 / MA0085B1T021003 MA-502 - REN - YMCA SRO PH	SHP	PH	1	\$29,383	\$29,383	F	U
085615557 Lynn Housing Authority & Neighborhood Development	MA0076B1T021104 / MA0076B1T021003 MA-502 - REN - Bridgewell Rep Payee, SCC, VIP, Shelter Nurse-Case Manager	SHP	SSO	1	\$239,507	\$239,507	F	U
085615557 Lynn Housing Authority & Neighborhood Development	MA0082B1T021104 / MA0082B1T021003 MA-502 - REN - Project COPE, Inc. TH	SHP	TH	1	\$257,544	\$257,544	F	U
085615557 Lynn Housing Authority & Neighborhood Development	MA0078B1T021104 / MA0078B1T021003 MA-502 - REN - Housing Works, Inc. HMIS	SHP	HMIS	1	\$12,561	\$12,561	F	U
085615557 Lynn Housing Authority & Neighborhood Development	MA0083B1T021104 / MA0083B1T021003 MA-502 - REN - Project COPE, Inc. PH	SHP	PH	1	\$86,853	\$86,853	F	U
Total SHP Renewals:					\$1,021,297	\$1,021,297		
CoC Total:					\$2,062,476	\$2,075,904		
MA-503 - Cape Cod Islands CoC		76.25	\$305,659	\$391,962	\$391,962	\$0	\$45,849	
PH Bonus:								
043373741 Duffy Health Center, Inc.	MA0403B1T031100 Welcome Home IV	SHP	PH	1	\$45,849	\$45,849	P1	C
Total PH Bonus:					\$45,849	\$45,849		

S+C Renewals:

State									
<u>CoC Number and Name</u>	<u>Total Score</u>	<u>PPRN</u>	<u>HHN</u>	<u>Awarded HHN</u>	<u>Available PPRN</u>	<u>Max PH Bonus</u>			
Applicant Number	Project Number (FY2011 / Expiring)								
Legal Name	Project Name	Program	Comp	Term	Requested	Awarded	Rank	Status	
878508167	MA0090C1T031104 / MA0090C1T031003								
Commonwealth of Massachusetts	MA-503 - REN - Cape Regional Housing Initiative	S+C	TRA	1	\$292,224	\$297,312	U	F	
949163687	MA0354C1T031102 / MA0354C1T031001								
Provincetown Housing Authority	MA-503 - REN - Foley House	S+C	PRAR	1	\$70,560	\$71,880	U	F	
04-2460966	MA0097C1T031104 / MA0097C1T031003								
Barnstable Housing Authority	MA-503 - REN - Spring Street	S+C	PRA	1	\$60,408	\$61,524	U	F	
04-2460966	MA0094C1T031104 / MA0094C1T031003								
Barnstable Housing Authority	MA-503 - REN - Housing First	S+C	TRA	1	\$385,560	\$392,280	U	F	
04-2460966	MA0096C1T031104 / MA0096C1T031003								
Barnstable Housing Authority	MA-503 - REN - Pilot Plus	S+C	TRA	1	\$35,280	\$35,940	U	F	
824848162	MA0089C1T031104 / MA0089C1T031003								
Mass. Department of Mental Health	MA-503 - REN - Cape Cod Supported Housing	S+C	SRA	1	\$220,320	\$224,160	U	F	
Total S+C Renewals:					\$1,064,352	\$1,083,096			
SHP Renewals:									
043373741	MA0087B1T031102 / MA0087B1T031001								
Duffy Health Center, Inc.	MA-503 - REN - Welcome Home I	SHP	PH	1	\$32,886	\$32,886	F	U	
088976378	MA0311B1T031103 / MA0311B1T031002								
Housing Assistance Corporation	MA-503 - REN - Cape Homes I	SHP	PH	1	\$48,206	\$48,206	F	U	
150685964	MA0093B1T031104 / MA0093B1T031003								
South Coastal Counties Legal Services, Inc.	MA-503 - REN - Homeless Legal Services Project	SHP	SSO	1	\$24,937	\$24,937	F	U	
088976378	MA0312B1T031103 / MA0312B1T031002								
Housing Assistance Corporation	MA-503 - REN - Cape Homes II	SHP	PH	1	\$76,550	\$76,550	F	U	
088976378	MA0313B1T031103 / MA0313B1T031002								
Housing Assistance Corporation	MA-503 - REN - Cape Homes III	SHP	PH	1	\$76,840	\$76,840	F	U	
006-175-723	MA0366B1T031101 / MA0366B1T031000								
Vinfen Corporation	MA-503 - REN - Cape CBFS Leasing	SHP	PH	1	\$21,912	\$21,912	F	U	
93486785	MA0091B1T031104 / MA0091B1T031003								
Housing For All Corporation	MA-503 - REN - Champ Homes II & III Supportive Housing Project	SHP	PH	1	\$44,200	\$44,200	F	U	
088976378	MA0092B1T031104 / MA0092B1T031003								
Housing Assistance Corporation	MA-503 - REN - HMIS	SHP	HMIS	1	\$66,431	\$66,431	F	U	
Total SHP Renewals:					\$391,962	\$391,962			

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State

CoC Number and Name

Applicant Number

Legal Name

Total ScorePPRNHHNAwarded HHNAvailable PPRNMax PH Bonus

Project Number (FY2011 / Expiring)

Project Name

Program

Comp

Term

Requested

Awarded

Rank

Status

CoC Total:

\$1,502,163

\$1,520,907

MA-504 - Springfield CoC71.25\$1,442,571\$868,841\$868,841\$573,730\$216,386**New Projects:**

073011921	MA0404C1T041100								
City of Springfield	New	S+C	SRA	5	\$545,220	\$524,940	F1	C	
Total New Projects:					\$545,220	\$524,940			

PH Bonus:

073011921	MA0405C1T041100							
City of Springfield	RVCC HIV/AIDS S+C TRA 5	S+C	TRA	5	\$209,700	\$201,900	P2	C
Total PH Bonus:					\$209,700	\$201,900		

S+C Renewals:

073011921	MA0107C1T041104 / MA0107C1T041003							
City of Springfield	MA-504 - REN - MHA S+C SRA10	S+C	SRA	1	\$83,880	\$80,760	U	F
073011921	MA0341C1T041103 / MA0341C1T041002							
City of Springfield	MA-504 - REN - MHA S+C SRA 16	S+C	SRA	1	\$134,208	\$129,216	U	F
073011921	MA0108C1T041104 / MA0108C1T041003							
City of Springfield	MA-504 - REN - MHA S+C SRA 12	S+C	SRA	1	\$100,656	\$96,912	U	F
Total S+C Renewals:					\$318,744	\$306,888		

SHP Renewals:

073011921	MA0109B1T041104 / MA0109B1T041003							
City of Springfield	MA-504 - REN - Open Pantry - Tranquility House	SHP	PH	1	\$35,419	\$35,419	F	U
073011921	MA0100B1T041104 / MA0100B1T041003							
City of Springfield	MA-504 - REN - MCDI - Annie's House	SHP	TH	1	\$195,574	\$195,574	F	U
073011921	MA0099B1T041101 / MA0099B1T040800							
City of Springfield	MA-504 - REN - FOH - Worthington House Campus	SHP	PH	1	\$22,255	\$22,255	F	U
073011921	MA0103B1T041104 / MA0103B1T041003							
City of Springfield	MA-504 - REN - HMIS	SHP	HMIS	1	\$29,732	\$29,732	F	U
073011921	MA0101B1T041104 / MA0101B1T041003							
City of Springfield	MA-504 - REN - MCDI - Families First	SHP	TH	1	\$218,080	\$217,908	F	U

3/29/2012

State

CoC Number and Name

Applicant Number

Legal Name

Total ScorePPRNHHNAwarded HHNAvailable PPRNMax PH Bonus

Project Number (FY2011 / Expiring)

Project Name

Program

Comp

Term

Requested

Awarded

Rank

Status

073011921 MA0106B1T041104 / MA0106B1T041003

City of Springfield MA-504 - REN - MHA - Safe Havens

SHP

SH

1

\$96,694

\$96,694

F

U

073011921 MA0105B1T041104 / MA0105B1T041003

City of Springfield MA-504 - REN - HRU - Next Step Springfield

SHP

PH

1

\$152,428

\$152,428

F

U

073011921 MA0102B1T041104 / MA0102B1T041003

City of Springfield MA-504 - REN - RVCC - HIV/AIDS Residential Support

SHP

PH

1

\$118,921

\$118,831

F

U

Total SHP Renewals:**\$869,103****\$868,841****CoC Total:****\$1,942,767****\$1,902,569****MA-505 - New Bedford CoC****76.00****\$1,062,476****\$1,691,471****\$1,691,471****\$0****\$159,371****PH Bonus:**

MA-505 MA0406B1T051100

City of New Bedford Welcome Home

SHP

PH

1

\$159,371

\$159,371

P1

C

Total PH Bonus:**\$159,371****\$159,371****SHP Renewals:**

MA-505 MA0114B1T051104 / MA0114B1T051003

City of New Bedford MA-505 - REN - HMIS Project New Bedford

SHP

HMIS

1

\$29,524

\$29,524

F

U

MA-505 MA0113B1T051104 / MA0113B1T051003

City of New Bedford MA-505 - REN - Graduate Program

SHP

TH

1

\$97,884

\$97,884

F

U

MA-505 MA0111B1T051104 / MA0111B1T051003

City of New Bedford MA-505 - REN - Donovan House

SHP

TH

1

\$198,609

\$198,609

F

U

MA-505 MA0110B1T051104 / MA0110B1T051003

City of New Bedford MA-505 - REN - Coming Home

SHP

PH

1

\$272,490

\$272,490

F

U

MA-505 MA0112B1T051104 / MA0112B1T051003

City of New Bedford MA-505 - REN - Family Preservation Program

SHP

PH

1

\$245,064

\$245,064

F

U

MA-505 MA0118B1T051104 / MA0118B1T051003

City of New Bedford MA-505 - REN - STEP Up

SHP

PH

1

\$265,079

\$265,079

F

U

MA-505 MA0116B1T051104 / MA0116B1T051003

City of New Bedford MA-505 - REN - Journey to Independence

SHP

PH

1

\$187,933

\$187,933

F

U

State									
<u>CoC Number and Name</u>		<u>Total Score</u>	<u>PPRN</u>	<u>HHN</u>	<u>Awarded HHN</u>	<u>Available PPRN</u>	<u>Max PH Bonus</u>		
Applicant Number	Project Number (FY2011 / Expiring)								
Legal Name	Project Name	Program	Comp	Term	Requested	Awarded	Rank	Status	
MA-505	MA0115B1T051104 / MA0115B1T051003								
City of New Bedford	MA-505 - REN - Housing First	SHP	PH	1	\$298,070	\$298,069	F	U	
MA-505	MA0117B1T051104 / MA0117B1T051003								
City of New Bedford	MA-505 - REN - Network House	SHP	TH	1	\$96,819	\$96,819	F	U	
Total SHP Renewals:					\$1,691,472	\$1,691,471			
CoC Total:					\$1,850,843	\$1,850,842			
<u>MA-506 - Worcester City & County CoC</u>		<u>81.25</u>	<u>\$2,472,649</u>	<u>\$5,054,687</u>	<u>\$5,054,687</u>	<u>\$0</u>	<u>\$370,897</u>		
Reallocated New Projects:									
152234865	MA0410B1T061100								
Central Massachusetts Housing Alliance, Inc.	Worcester Transitional Housing Consortium	SHP	PH	1	\$146,490	\$146,490	F1	L	
152234865	MA0409B1T061100								
Central Massachusetts Housing Alliance, Inc.	HIV Supportive Housing	SHP	PH	1	\$45,734	\$45,734	F4	L	
Total Reallocated New Projects:					\$192,224	\$192,224			
PH Bonus:									
152234865	MA0407B1T061100								
Central Massachusetts Housing Alliance, Inc.	Family Housing for the Disabled	SHP	PH	1	\$187,189	\$187,189	P2	C	
152234865	MA0408B1T061100								
Central Massachusetts Housing Alliance, Inc.	Foundations	SHP	PH	1	\$183,708	\$183,708	P3	C	
Total PH Bonus:					\$370,897	\$370,897			
S+C Renewals:									
065782575	MA0139C1T061104 / MA0139C1T061003								
City of Worcester, MA	MA-506 - REN - Worcester Shelter Plus Care	S+C	TRA	1	\$291,600	\$264,960	U	F	
Total S+C Renewals:					\$291,600	\$264,960			
SHP Renewals:									
065782575	MA0124B1T061104 / MA0124B1T061003								
City of Worcester, MA	MA-506 - REN - Foundations Transitional Housing	SHP	TH	1	\$353,375	\$353,375	F	U	

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State									
CoC Number and Name		Total Score	PPRN	HHN	Awarded HHN	Available PPRN	Max PH Bonus		
Applicant Number	Project Number (FY2011 / Expiring)								
Legal Name	Project Name	Program	Comp	Term	Requested	Awarded	Rank	Status	
152234865	MA0129B1T061104 / MA0129B1T061003								
Central Massachusetts Housing Alliance, Inc.	MA-506 - REN - Homeless Management Information System	SHP	HMIS	1	\$104,999	\$104,999	F	U	
152234865	MA0128B1T061104 / MA0128B1T061003								
Central Massachusetts Housing Alliance, Inc.	MA-506 - REN - Homeless Emergency Assessment and Response Team	SHP	SSO	1	\$262,500	\$262,500	F	U	
065782575	MA0127B1T061104 / MA0127B1T061003								
City of Worcester, MA	MA-506 - REN - HIV Supportive Housing	SHP	PH	1	\$647,328	\$647,328	F	U	
152234865	MA0131B1T061104 / MA0131B1T061003								
Central Massachusetts Housing Alliance, Inc.	MA-506 - REN - North County Supportive Housing	SHP	PH	1	\$98,786	\$98,786	F	U	
152234865	MA0134B1T061104 / MA0134B1T061003								
Central Massachusetts Housing Alliance, Inc.	MA-506 - REN - South County Homeless Project	SHP	PH	1	\$139,119	\$139,119	F	U	
065782575	MA0121B1T061104 / MA0121B1T061003								
City of Worcester, MA	MA-506 - REN - Aurora	SHP	PH	1	\$181,582	\$181,582	F	U	
152234865	MA0123B1T061104 / MA0123B1T061003								
Central Massachusetts Housing Alliance, Inc.	MA-506 - REN - Central Massachusetts Housing Options	SHP	PH	1	\$78,601	\$78,601	F	U	
115242349	MA0132B1T061104 / MA0132B1T061003								
Community Healthlink, Inc.	MA-506 - REN - Oasis House	SHP	TH	1	\$246,979	\$246,979	F	U	
191669860	MA0120B1T061104 / MA0120B1T061003								
Twin Cities Community Development Corporation	MA-506 - REN - Leighton Street	SHP	PH	1	\$91,018	\$91,018	F	U	
152234865	MA0119B1T061102 / MA0119B1T061001								
Central Massachusetts Housing Alliance, Inc.	MA-506 - REN - Home Again	SHP	PH	1	\$181,325	\$181,325	F	U	
152234865	MA0130B1T061104 / MA0130B1T061003								
Central Massachusetts Housing Alliance, Inc.	MA-506 - REN - Leased Housing for the Chronically Homeless	SHP	PH	1	\$259,536	\$259,536	F	U	
152234865	MA0136B1T061104 / MA0136B1T061003								
Central Massachusetts Housing Alliance, Inc.	MA-506 - REN - Unity House	SHP	PH	1	\$49,700	\$49,700	F	U	
152234865	MA0355B1T061102 / MA0355B1T061001								

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State		Total Score		PPRN	HHN	Awarded HHN	Available PPRN	Max PH Bonus	
CoC Number and Name	Project Number (FY2011 / Expiring)	Project Name	Program	Comp	Term	Requested	Awarded	Rank	Status
Central Massachusetts Housing Alliance, Inc.	MA-506 - REN - CHAIN		SHP	PH	1	\$181,431	\$181,431	F	U
115242349 Community Healthlink, Inc.	MA0133B1T061104 / MA0133B1T061003 MA-506 - REN - Safe Haven		SHP	SH	1	\$363,930	\$363,930	F	U
065782575 City of Worcester, MA	MA0140B1T061104 / MA0140B1T061003 MA-506 - REN - Worcester Transitional Housing Consortium		SHP	TH	1	\$468,226	\$468,226	F	U
152234865 Central Massachusetts Housing Alliance, Inc.	MA0335B1T061101 / MA0335B1T060900 MA-506 - REN - Chronic and Family Leased Housing Program		SHP	PH	1	\$181,250	\$181,250	F	U
152234865 Central Massachusetts Housing Alliance, Inc.	MA0137B1T061104 / MA0137B1T061003 MA-506 - REN - Worcester County Leased Housing		SHP	PH	1	\$655,822	\$655,822	F	U
152234865 Central Massachusetts Housing Alliance, Inc.	MA0125B1T061104 / MA0125B1T061003 MA-506 - REN - Genesis Supportive Housing		SHP	PH	1	\$133,416	\$133,416	F	U
152234865 Central Massachusetts Housing Alliance, Inc.	MA0135B1T061104 / MA0135B1T061003 MA-506 - REN - Supportive Housing for the Disabled		SHP	PH	1	\$219,247	\$219,247	F	U
152234865 Central Massachusetts Housing Alliance, Inc.	MA0126B1T061104 / MA0126B1T061003 MA-506 - REN - Green House		SHP	PH	1	\$117,667	\$117,667	F	U
152234865 Central Massachusetts Housing Alliance, Inc.	MA0122B1T061104 / MA0122B1T061003 MA-506 - REN - Catharine Street		SHP	PH	1	\$38,850	\$38,850	F	U
		Total SHP Renewals:				\$5,054,687	\$5,054,687		
		CoC Total:				\$5,909,408	\$5,882,768		
<u>MA-507 - Pittsfield/Berkshire County CoC</u>		<u>81.25</u>	<u>\$368,666</u>	<u>\$435,373</u>		<u>\$435,373</u>	<u>\$0</u>	<u>\$55,300</u>	
PH Bonus:									
01220 Family Life Support Center, Inc.	MA0411B1T071100 Family Life Support Permanent Housing for Disabled Families		SHP	PH	1	\$55,300	\$55,300	P1	C
		Total PH Bonus:				\$55,300	\$55,300		

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State CoC Number and Name		Total Score	PPRN	HHN	Awarded HHN	Available PPRN	Max PH Bonus	
Applicant Number	Project Number (FY2011 / Expiring)							
Legal Name	Project Name		Program	Comp	Term	Requested	Awarded	Rank Status
SHP Renewals:								
089108310 Berkshire Community Action Council, Inc.	MA0143B1T071104 / MA0143B1T071003 MA-507 - REN - Barton's Crossing th		SHP	TH	1	\$133,190	\$133,190	F U
01220 Family Life Support Center, Inc.	MA0144B1T071104 / MA0144B1T071003 MA-507 - REN - Louison House		SHP	TH	1	\$136,491	\$136,491	F U
089108310 Berkshire Community Action Council, Inc.	MA0373B1T071101 / MA0373B1T071000 MA-507 - REN - Summer Street 1		SHP	HMIS	1	\$12,000	\$12,000	F U
089108310 Berkshire Community Action Council, Inc.	MA0356B1T071102 / MA0356B1T071001 MA-507 - REN - Summer Street 1		SHP	PH	1	\$26,700	\$26,700	F U
094075092BC Construct, Inc	MA0142B1T071104 / MA0142B1T071003 MA-507 - REN - Adult Independent Living Program		SHP	TH	1	\$41,200	\$41,200	F U
094075092BC Construct, Inc	MA0336B1T071101 / MA0336B1T070900 MA-507 - REN - Project reach		SHP	PH	1	\$23,971	\$23,971	F U
089108310 Berkshire Community Action Council, Inc.	MA0145B1T071104 / MA0145B1T071003 MA-507 - REN - our friends house th		SHP	TH	1	\$34,988	\$34,988	F U
01220 Family Life Support Center, Inc.	MA0141B1T071101 / MA0141B1T070800 MA-507 - REN - Family Life Support Permanent Housing		SHP	PH	1	\$26,833	\$26,833	F U
Total SHP Renewals:						\$435,373	\$435,373	
CoC Total:						\$490,673	\$490,673	
<u>MA-508 - Lowell CoC</u>		<u>67.75</u>	<u>\$845,387</u>	<u>\$869,161</u>		<u>\$869,161</u>	<u>\$0</u>	<u>\$126,808</u>
SHP Renewals:								
MA-508 City of Lowell, Massachusetts	MA0149B1T081104 / MA0149B1T081003 MA-508 - REN - Lowell Transitional Living Center Outreach		SHP	SSO	1	\$40,325	\$40,325	F U
MA-508 City of Lowell, Massachusetts	MA0146B1T081104 / MA0146B1T081003 MA-508 - REN - Alternative House Women in Transition		SHP	TH	1	\$189,283	\$189,283	F U

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State

CoC Number and Name

Applicant Number

Legal Name

Total ScorePPRNHHNAwarded HHNAvailable PPRNMax PH Bonus

Project Number (FY2011 / Expiring)

Project Name

Program

Comp

Term

Requested

Awarded

Rank

Status

MA-508
City of Lowell, Massachusetts

MA0316B1T081103 / MA0316B1T081002
MA-508 - REN - Pathfinder Apartments

SHP PH 1 \$79,742 \$79,742 F U

MA-508
City of Lowell, Massachusetts

MA0150B1T081104 / MA0150B1T081003
MA-508 - REN - Pathfinder PSH

SHP PH 1 \$400,894 \$400,894 F U

MA-508
City of Lowell, Massachusetts

MA0147B1T081104 / MA0147B1T081003
MA-508 - REN - House of Hope, Inc.

SHP TH 1 \$91,567 \$91,567 F U

MA-508
City of Lowell, Massachusetts

MA0148B1T081104 / MA0148B1T081003
MA-508 - REN - Lowell Transitional Living Center
Case Management

SHP TH 1 \$67,350 \$67,350 F U

Total SHP Renewals:

\$869,161

CoC Total:

\$869,161

MA-509 - Cambridge CoC

79.50

\$1,100,456

\$2,830,241

\$2,830,241

\$0

\$165,068

PH Bonus:

07-6584341
City of Cambridge, Massachusetts

MA0412B1T091100
Heading Home: Welcome Home

SHP PH 1 \$165,068 \$165,068 P1 C

Total PH Bonus:

\$165,068

S+C Renewals:

07-3799215
Cambridge Housing Authority

MA0179C1T091104 / MA0179C1T091003
MA-509 - REN - S+C in SRO Housing

S+C SRO 1 \$292,320 \$296,640 U F

07-6584341
City of Cambridge, Massachusetts

MA0180C1T091104 / MA0180C1T091003
MA-509 - REN - S+C for Individuals (Scattered Site)

S+C TRA 1 \$124,092 \$125,928 U F

07-6584341
City of Cambridge, Massachusetts

MA0178C1T091104 / MA0178C1T091003
MA-509 - REN - S+C for Families with HIV/AIDS
(Scattered Site)

S+C TRA 1 \$119,652 \$121,428 U F

Total S+C Renewals:

\$536,064

\$543,996

SHP Renewals:

07-6584341
City of Cambridge, Massachusetts

MA0162B1T091104 / MA0162B1T091003
MA-509 - REN - Eliot CHS: First Step Street
Outreach MH Expansion

SHP SSO 1 \$51,042 \$51,042 F U

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State									
<u>CoC Number and Name</u>		<u>Total Score</u>	<u>PPRN</u>	<u>HHN</u>	<u>Awarded HHN</u>	<u>Available PPRN</u>	<u>Max PH Bonus</u>		
<u>Applicant Number</u>	<u>Project Number (FY2011 / Expiring)</u>								
<u>Legal Name</u>	<u>Project Name</u>	<u>Program</u>	<u>Comp</u>	<u>Term</u>	<u>Requested</u>	<u>Awarded</u>	<u>Rank</u>	<u>Status</u>	
07-6584341	MA0181B1T091104 / MA0181B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - CHA: St. Paul's Residence PSH	SHP	PH	1	\$9,916	\$9,916	F	U	
07-6584341	MA0167B1T091104 / MA0167B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - Heading Home: Midpoint PSH	SHP	PH	1	\$56,541	\$56,541	F	U	
07-6584341	MA0168B1T091104 / MA0168B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - Transition House: Post Placement Stabilization	SHP	SSO	1	\$18,480	\$18,480	F	U	
07-6584341	MA0153B1T091104 / MA0153B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - AAC: ETP for Men with HIV/AIDS	SHP	TH	1	\$28,946	\$28,946	F	U	
07-6584341	MA0182B1T091104 / MA0182B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - Transition House: T-House PSH	SHP	PH	1	\$169,649	\$169,649	F	U	
07-6584341	MA0161B1T091104 / MA0161B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - Eliot CHS: Bread & Jams Self Advocacy Center	SHP	SSO	1	\$60,986	\$60,986	F	U	
07-6584341	MA0175B1T091104 / MA0175B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - New Communities: 116 Norfolk St. PSH	SHP	PH	1	\$17,724	\$17,724	F	U	
07-6584341	MA0151B1T091101 / MA0151B1T090800								
City of Cambridge, Massachusetts	MA-509 - REN - Heading Home: Solid Ground PSH	SHP	PH	1	\$81,118	\$81,118	F	U	
07-6584341	MA0154B1T091104 / MA0154B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - AAC: ETP for Women with HIV/AIDS	SHP	TH	1	\$32,497	\$32,497	F	U	
07-6584341	MA0157B1T091104 / MA0157B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - CASCAP: Fiduciary Services	SHP	SSO	1	\$32,640	\$32,640	F	U	
07-6584341	MA0177B1T091104 / MA0177B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - North Charles: Relapse Prevention	SHP	SSO	1	\$19,527	\$19,527	F	U	
07-6584341	MA0171B1T091104 / MA0171B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - HomeStart: Field-Based Case Management	SHP	SSO	1	\$52,295	\$52,295	F	U	
07-6584341	MA0155B1T091104 / MA0155B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - Cambridge Dedicated HMIS	SHP	HMIS	1	\$20,790	\$20,790	F	U	
07-6584341	MA0159B1T091104 / MA0159B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - CASPAR: GROW House Transitional Program	SHP	TH	1	\$58,530	\$58,530	F	U	

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State									
<u>CoC Number and Name</u>		<u>Total Score</u>	<u>PPRN</u>	<u>HHN</u>	<u>Awarded HHN</u>	<u>Available PPRN</u>	<u>Max PH Bonus</u>		
<u>Applicant Number</u>	<u>Project Number (FY2011 / Expiring)</u>								
<u>Legal Name</u>	<u>Project Name</u>	<u>Program</u>	<u>Comp</u>	<u>Term</u>	<u>Requested</u>	<u>Awarded</u>	<u>Rank</u>	<u>Status</u>	
07-6584341	MA0160B1T091104 / MA0160B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - CLC: Project LIFT	SHP	SSO	1	\$33,600	\$33,600	F	U	
07-6584341	MA0170B1T091104 / MA0170B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - HomeStart: Key PSH	SHP	PH	1	\$707,545	\$707,545	F	U	
07-6584341	MA0164B1T091104 / MA0164B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - Heading Home: CLASP Legal Assistance Project	SHP	SSO	1	\$52,605	\$52,605	F	U	
07-6584341	MA0337B1T091101 / MA0337B1T090900								
City of Cambridge, Massachusetts	MA-509 - REN - HomeStart: Safe Home PSH	SHP	PH	1	\$81,118	\$81,118	F	U	
07-6584341	MA0317B1T091103 / MA0317B1T091002								
City of Cambridge, Massachusetts	MA-509 - REN - Heading Home: Cambridge Stepping Stone PSH	SHP	PH	1	\$81,632	\$81,632	F	U	
07-6584341	MA0174B1T091104 / MA0174B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - HomeStart: Open Door PSH	SHP	PH	1	\$438,573	\$438,573	F	U	
07-6584341	MA0172B1T091104 / MA0172B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - HomeStart: Housing Resource Team	SHP	SSO	1	\$171,142	\$171,142	F	U	
07-6584341	MA0183B1T091104 / MA0183B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - Transition House: T-House TLP	SHP	TH	1	\$57,750	\$57,750	F	U	
07-6584341	MA0176B1T091104 / MA0176B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - North Charles: Bridge Program	SHP	TH	1	\$45,479	\$45,479	F	U	
07-6584341	MA0156B1T091104 / MA0156B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - Heading Home: Cambridge Homeless to Housing PSH	SHP	PH	1	\$225,717	\$225,717	F	U	
07-6584341	MA0158B1T091104 / MA0158B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - CASPAR: First Step Street Outreach	SHP	SSO	1	\$137,815	\$137,815	F	U	
07-6584341	MA0376B1T091101 / MA0376B1T091000								
City of Cambridge, Massachusetts	MA-509 - REN - Transition House: Safe Place PSH	SHP	PH	1	\$14,386	\$14,386	F	U	
07-6584341	MA0152B1T091102 / MA0152B1T090800								
City of Cambridge, Massachusetts	MA-509 - REN - HomeStart: Going Home PSH	SHP	PH	1	\$72,198	\$72,198	F	U	
		Total	SHP Renewals:		\$2,830,241	\$2,830,241			
		CoC Total:			\$3,531,373	\$3,539,305			

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State									
<u>CoC Number and Name</u>		<u>Total Score</u>	<u>PPRN</u>	<u>HHN</u>	<u>Awarded HHN</u>	<u>Available PPRN</u>	<u>Max PH Bonus</u>		
Applicant Number	Project Number (FY2011 / Expiring)								
Legal Name	Project Name		Program	Comp	Term	Requested	Awarded	Rank	Status
<u>MA-510 - Gloucester/Haverhill/Salem/Essex</u>		<u>86.00</u>	<u>\$1,092,683</u>	<u>\$1,294,885</u>		<u>\$1,294,885</u>	<u>\$0</u>	<u>\$163,902</u>	
<u>County CoC</u>									
PH Bonus:									
840719769	MA0413B1T101100								
Veterans Northeast Outreach Center, Inc.	River Street		SHP	PH	1	\$163,359	\$163,359	P1	C
Total PH Bonus:						\$163,359	\$163,359		
S+C Renewals:									
039584789	MA0392C1T101101 / MA01C911001								
Haverhill Housing Authority	MA-510 - REN - Winter Street Housing Shelter Plus Care		S+C	PRA	1	\$70,416	\$65,304	U	F
039584789	MA0186C1T101104 / MA0186C1T101003								
Haverhill Housing Authority	MA-510 - REN - Emerson Street Shelter Plus Care		S+C	PRA	1	\$140,832	\$130,608	U	F
Total S+C Renewals:						\$211,248	\$195,912		
SHP Renewals:									
085605582	MA0189B1T101104 / MA0189B1T101003								
Action Inc	MA-510 - REN - Project Achievement		SHP	SSO	1	\$114,400	\$114,400	F	U
088977566	MA0191B1T101104 / MA0191B1T101003								
North Shore Community Action Programs, Inc.	MA-510 - REN - Transition to Work		SHP	SSO	1	\$142,310	\$142,310	F	U
2226035942222	MA0192B1T101104 / MA0192B1T101003								
lynn shelter association	MA-510 - REN - Transitions		SHP	TH	1	\$211,146	\$211,146	F	U
612830547	MA0188B1T101104 / MA0188B1T101003								
Turning Point Inc	MA-510 - REN - Mainstream Housing		SHP	TH	1	\$226,649	\$218,649	F	U
84-509-9829	MA0187B1T101104 / MA0187B1T101003								
Emmaus Inc.	MA-510 - REN - Jericho House Safe Haven		SHP	SH	1	\$250,725	\$250,725	F	U
84-509-9829	MA0185B1T101104 / MA0185B1T101003								
Emmaus Inc.	MA-510 - REN - Bethel Transitional Housing and Employment Program NSHC		SHP	TH	1	\$102,100	\$102,100	F	U
782350586	MA0318B1T101103 / MA0318B1T101002								
Seeds of Hope Housing	MA-510 - REN - Seeds of Hope Housing		SHP	PH	1	\$88,620	\$88,620	F	U

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State

CoC Number and NameApplicant NumberLegal NameTotal ScorePPRNHHNAwarded HHNAvailable PPRNMax PH BonusProject Number (FY2011 / Expiring)Project NameProgramCompTermRequestedAwardedRankStatus

088977566
North Shore Community Action
Programs, Inc.

MA0190B1T101104 / MA0190B1T101003
MA-510 - REN - River House SRO

SHP PH 1 \$31,448 \$31,448 F U

840719769
Veterans Northeast Outreach Center,
Inc.

MA0193B1T101104 / MA0193B1T101003
MA-510 - REN - Veterans Campus

SHP TH 1 \$135,487 \$135,487 F U

Total SHP Renewals:

\$1,302,885 \$1,294,885

CoC Total:

\$1,677,492 \$1,654,156

MA-511 - Quincy/Weymouth CoC

86.50

\$834,781

\$1,415,945

\$1,415,945

\$0

\$125,217

PH Bonus:

079532107
City of Quincy, MA

MA0414B1T111100
Norm's Project

SHP PH 1 \$119,952 \$119,952 P1 C

Total PH Bonus:

\$119,952 \$119,952

S+C Renewals:

079532107
City of Quincy, MA

MA0195C1T111104 / MA0195C1T111003
MA-511 - REN - Annie's Program

S+C TRA 1 \$193,032 \$195,888 U F

079532107
City of Quincy, MA

MA0199C1T111104 / MA0199C1T111003
MA-511 - REN - DEFGH Program

S+C TRA 1 \$498,660 \$506,052 U F

079532107
City of Quincy, MA

MA0196C1T111104 / MA0196C1T111003
MA-511 - REN - BCIJ Program

S+C TRA 1 \$932,772 \$946,584 U F

Total S+C Renewals:

\$1,624,464 \$1,648,524

SHP Renewals:

079532107
City of Quincy, MA

MA0194B1T111101 / MA0194B1T110800
MA-511 - REN - Louis Project

SHP PH 1 \$51,345 \$51,345 F U

079532107
City of Quincy, MA

MA0204B1T111104 / MA0204B1T111003
MA-511 - REN - HMIS

SHP HMIS 1 \$69,547 \$69,547 F U

079532107
City of Quincy, MA

MA0319B1T111103 / MA0319B1T111002
MA-511 - REN - Step First Program

SHP PH 1 \$72,588 \$72,588 F U

079532107
City of Quincy, MA

MA0209B1T111104 / MA0209B1T111003
MA-511 - REN - Sr. Miriam's Project

SHP PH 1 \$96,891 \$96,891 F U

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Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State									
<u>CoC Number and Name</u>	<u>Total Score</u>	<u>PPRN</u>	<u>HHN</u>	<u>Awarded HHN</u>	<u>Available PPRN</u>	<u>Max PH Bonus</u>			
Applicant Number	Project Number (FY2011 / Expiring)								
Legal Name	Project Name	Program	Comp	Term	Requested	Awarded	Rank	Status	
079532107 City of Quincy, MA	MA0208B1T111104 / MA0208B1T111003 MA-511 - REN - South Shore Housing and Employment Initiative	SHP	SSO	1	\$86,509	\$86,509	F	U	
079532107 City of Quincy, MA	MA0202B1T111104 / MA0202B1T111003 MA-511 - REN - Fr. McCarthy's Family Project	SHP	PH	1	\$451,420	\$451,420	F	U	
079532107 City of Quincy, MA	MA0379B1T111101 / MA0379B1T111000 MA-511 - REN - Fran's Project	SHP	PH	1	\$80,390	\$80,390	F	U	
079532107 City of Quincy, MA	MA0339B1T111101 / MA0339B1T110900 MA-511 - REN - Wismar's Project	SHP	PH	1	\$55,742	\$55,742	F	U	
079532107 City of Quincy, MA	MA0207B1T111104 / MA0207B1T111003 MA-511 - REN - Paula's House	SHP	PH	1	\$101,112	\$101,112	F	U	
079532107 City of Quincy, MA	MA0200B1T111104 / MA0200B1T111003 MA-511 - REN - Empowerment Teresa's Project	SHP	PH	1	\$350,401	\$350,401	F	U	
Total SHP Renewals:					\$1,415,945	\$1,415,945			
CoC Total:					\$3,160,361	\$3,184,421			

<u>MA-512 - Lawrence CoC</u>	<u>67.25</u>	<u>\$616,616</u>	<u>\$576,509</u>	<u>\$576,509</u>	<u>\$40,107</u>	<u>\$92,492</u>
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PH Bonus:

006-175-723 Vinfen Corporation	MA0415B1T121100 Lawrence SHP Leasing	SHP	PH	1	\$43,536	\$43,536	P1	C	
Total PH Bonus:					\$43,536	\$43,536			

SHP Renewals:

079-523-171 City of Lawrence	MA0215B1T121104 / MA0215B1T121003 MA-512 - REN - YWCA Fina House Project	SHP	PH	1	\$20,895	\$20,895	F	U	
048600316 The Psychological Center	MA0213B1T121103 / MA0213B1T120802 MA-512 - REN - Safe Haven	SHP	PH	1	\$138,734	\$138,734	F	U	
079-523-171 City of Lawrence	MA0212B1T121104 / MA0212B1T121003 MA-512 - REN - Lawrence HMIS	SHP	HMIS	1	\$12,416	\$12,416	F	U	
012-086-773 Merrimack Valley Young Men's Chritstian Organziation	MA0214B1T121104 / MA0214B1T121003 MA-512 - REN - Supportive Occupant Services	SHP	PH	1	\$80,665	\$80,665	F	U	

State

CoC Number and NameApplicant NumberLegal NameTotal ScorePPRNHHNAwarded HHNAvailable PPRNMax PH BonusProject Number (FY2011 / Expiring)Project NameProgramCompTermRequestedAwardedRankStatus

079-523-171	MA0340B1T121102 / MA0340B1T121001								
City of Lawrence	MA-512 - REN - Lawrence HMIS II	SHP	HMIS	1	\$53,345	\$53,345	F	U	
079-523-171	MA0211B1T121104 / MA0211B1T121003								
City of Lawrence	MA-512 - REN - Homeless Legal Services Project	SHP	SSO	1	\$14,962	\$14,962	F	U	
84-509-9829	MA0210B1T121104 / MA0210B1T121003								
Emmaus Inc.	MA-512 - REN - Bethel Transitional Housing and Employment Program	SHP	TH	1	\$67,542	\$67,542	F	U	
04-2130847	MA0216B1T121104 / MA0216B1T121003								
YWCA of Greater Lawrence, Inc.	MA-512 - REN - YWCA of Greater Lawrence OASIS Project	SHP	TH	1	\$187,950	\$187,950	F	U	

Total SHP Renewals:

\$576,509

\$576,509

CoC Total:

\$620,045

\$620,045

MA-513 - Malden/Medford CoC75.50\$956,362\$1,538,718\$1,538,718\$0\$143,454**PH Bonus:**

MA-513	MA0416B1T131100								
Tri-City Community Action Program (Tri-CAP)	Residence at 54 Eastern Avenue	SHP	PH	1	\$143,454	\$143,454	P1	C	

Total PH Bonus:

\$143,454

\$143,454

S+C Renewals:

046003230	MA0223C1T131104 / MA0223C1T131003								
Malden Housing Authority	MA-513 - REN - Tri-City (Malden) Shelter+ Care	S+C	SRA	1	\$137,880	\$139,920	U	F	

Total S+C Renewals:

\$137,880

\$139,920

SHP Renewals:

MA-513	MA0358B1T131102 / MA0358B1T131001								
Tri-City Community Action Program (Tri-CAP)	MA-513 - REN - Washington Street Residence	SHP	PH	1	\$84,205	\$84,205	F	U	
136241593	MA0217B1T131101 / MA0217B1T130800								
Heading Home Inc	MA-513 - REN - Tri-City Stepping Stones 3	SHP	PH	1	\$69,399	\$69,399	F	U	
136241593	MA0357B1T131102 / MA0357B1T131001								
Heading Home Inc	MA-513 - REN - Tri-City Stepping Stones Expansion	SHP	PH	1	\$69,512	\$69,512	F	U	

State									
CoC Number and Name		Total Score	PPRN	HHN	Awarded HHN	Available PPRN	Max PH Bonus		
Applicant Number	Project Number (FY2011 / Expiring)								
Legal Name	Project Name	Program	Comp	Term	Requested	Awarded	Rank	Status	
136241593	MA0220B1T131104 / MA0220B1T131003								
Heading Home Inc	MA-513 - REN - Homeless to Housing	SHP	PH	1	\$474,503	\$474,503	F	U	
MA-513	MA0222B1T131104 / MA0222B1T131003								
Tri-City Community Action Program (Tri-CAP)	MA-513 - REN - Mobile Homeless Outreach Team	SHP	SSO	1	\$175,964	\$175,964	F	U	
136241593	MA0224B1T131104 / MA0224B1T131003								
Heading Home Inc	MA-513 - REN - Medford Family Life	SHP	TH	1	\$216,409	\$216,409	F	U	
MA-513	MA0221B1T131104 / MA0221B1T131003								
Tri-City Community Action Program (Tri-CAP)	MA-513 - REN - Kaszanek Transitional House	SHP	TH	1	\$183,961	\$183,961	F	U	
941942930	MA0218B1T131104 / MA0218B1T131003								
Housing Families Inc.	MA-513 - REN - Disabled Family Leasing-I	SHP	PH	1	\$127,234	\$127,234	F	U	
136241593	MA0219B1T131104 / MA0219B1T131003								
Heading Home Inc	MA-513 - REN - Homeless to Housing Expansion	SHP	PH	1	\$67,662	\$67,662	F	U	
136241593	MA0322B1T131103 / MA0322B1T131002								
Heading Home Inc	MA-513 - REN - Tri-City Stepping Stones	SHP	PH	1	\$69,869	\$69,869	F	U	
Total SHP Renewals:					\$1,538,718	\$1,538,718			
CoC Total:					\$1,820,052	\$1,822,092			
MA-515 - Fall River CoC		72.75	\$1,063,625	\$1,236,965	\$1,236,965	\$0	\$159,544		
PH Bonus:									
MA 515	MA0417B1T151100								
City of Fall River	Francis House	SHP	PH	1	\$159,413	\$159,413	P1	C	
Total PH Bonus:					\$159,413	\$159,413			
S+C Renewals:									
MA 515	MA0393C1T151101 / MA06C931099								
City of Fall River	MA-515 - REN - Hope House	S+C	PRA	1	\$68,640	\$63,960	U	F	
MA 515	MA0236C1T151104 / MA0236C1T151003								
City of Fall River	MA-515 - REN - Next Step Home Program (S+C)	S+C	TRA	1	\$437,880	\$407,856	U	F	
Total S+C Renewals:					\$506,520	\$471,816			
SHP Renewals:									

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State									
<u>CoC Number and Name</u>	<u>Total Score</u>	<u>PPRN</u>	<u>HHN</u>	<u>Awarded HHN</u>	<u>Available PPRN</u>	<u>Max PH Bonus</u>			
Applicant Number	Project Number (FY2011 / Expiring)								
Legal Name	Project Name	Program	Comp	Term	Requested	Awarded	Rank	Status	
MA 515	MA0232B1T151102 / MA0232B1T150801								
City of Fall River	MA-515 - REN - Road to Success	SHP	PH	1	\$103,240	\$103,240	F	U	
MA 515	MA0238B1T151104 / MA0238B1T151003								
City of Fall River	MA-515 - REN - Stone Residence	SHP	PH	1	\$347,785	\$347,784	F	U	
MA 515	MA0324B1T151103 / MA0324B1T151002								
City of Fall River	MA-515 - REN - Starting Home	SHP	PH	1	\$76,724	\$76,724	F	U	
MA 515	MA0234B1T151104 / MA0234B1T151003								
City of Fall River	MA-515 - REN - CHAOS	SHP	TH	1	\$329,091	\$329,091	F	U	
MA 515	MA0235B1T151104 / MA0235B1T151003								
City of Fall River	MA-515 - REN - LOFT (Living Opportunities for Families in Transition)	SHP	TH	1	\$163,497	\$163,497	F	U	
MA 515	MA0231B1T151101 / MA0231B1T150800								
City of Fall River	MA-515 - REN - Moving Forward	SHP	PH	1	\$75,871	\$75,871	F	U	
MA 515	MA0233B1T151104 / MA0233B1T151003								
City of Fall River	MA-515 - REN - A Place Called Home	SHP	PH	1	\$70,906	\$70,906	F	U	
MA 515	MA0323B1T151103 / MA0323B1T151002								
City of Fall River	MA-515 - REN - Homeless Management Information System	SHP	HMIS	1	\$32,052	\$32,052	F	U	
MA 515	MA0237B1T151104 / MA0237B1T151003								
City of Fall River	MA-515 - REN - Project New Beginnings	SHP	SSO	1	\$37,800	\$37,800	F	U	
Total SHP Renewals:					\$1,236,966	\$1,236,965			
CoC Total:					\$1,902,899	\$1,868,194			

<u>MA-516 - Massachusetts Balance of State CoC</u>	<u>84.50</u>	<u>\$1,369,899</u>	<u>\$5,312,631</u>	<u>\$5,312,631</u>	<u>\$0</u>	<u>\$205,485</u>
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Reallocated New Projects:

878508167	MA0418B1T161100								
Commonwealth of Massachusetts	Corley's Project	SHP	PH	1	\$70,000	\$70,000	F2	L	
Total Reallocated New Projects:					\$70,000	\$70,000			

PH Bonus:

878508167	MA0419B1T161100								
Commonwealth of Massachusetts	FBMS-families	SHP	PH	1	\$193,624	\$193,624	P1	C	

State									
CoC Number and Name		Total Score	PPRN	HHN	Awarded HHN	Available PPRN	Max PH Bonus		
Applicant Number	Project Number (FY2011 / Expiring)								
Legal Name	Project Name	Program	Comp	Term	Requested	Awarded	Rank	Status	
		Total PH Bonus:			\$193,624	\$193,624			
S+C Renewals:									
878508167	MA0246C1T161104 / MA0246C1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Greater Boston Tenant Based S+C	S+C	TRA	1	\$828,456	\$840,720	U	F	
878508167	MA0261C1T161104 / MA0261C1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Vietnam Veterans Workshop S+C	S+C	TRA	1	\$206,820	\$209,880	U	F	
878508167	MA0394C1T161101 / MA01C516001								
Commonwealth of Massachusetts	MA-516 - REN - Project PACT S+C	S+C	SRA	1	\$45,840	\$43,020	U	F	
878508167	MA0255C1T161104 / MA0255C1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Project Home S+C	S+C	TRA	1	\$50,484	\$47,364	U	F	
878508167	MA0395C1T161101 / MA901SC0003								
Commonwealth of Massachusetts	MA-516 - REN - Julie House	S+C	TRA	1	\$97,920	\$82,656	U	F	
878508167	MA0245C1T161104 / MA0245C1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Greater Boston Sponsor Based S+C	S+C	SRA	1	\$679,680	\$689,736	U	F	
878508167	MA0247C1T161104 / MA0247C1T161003								
Commonwealth of Massachusetts	MA-516 - REN - HOAP S+C	S+C	TRA	1	\$319,668	\$290,616	U	F	
878508167	MA0252C1T161104 / MA0252C1T161003								
Commonwealth of Massachusetts	MA-516 - REN - North East Scattered Site Tenancy S+C	S+C	TRA	1	\$89,928	\$137,976	U	F	
878508167	MA0241C1T161104 / MA0241C1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Brookside Terrace S+C	S+C	TRA	1	\$212,976	\$193,752	U	F	
878508167	MA0243C1T161104 / MA0243C1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Community Housing S+C	S+C	SRA	1	\$302,748	\$560,676	U	F	
		Total S+C Renewals:			\$2,834,520	\$3,096,396			
SHP Renewals:									
030806830	MA0344B1T161101 / MA0344B1T160900								
South Middlesex Opportunity Council	MA-516 - REN - MW Leased Housing SHP	SHP	PH	1	\$102,670	\$102,670	F	U	
046333621	MA0228B1T161104 / MA0228B1T161003								
Advocates, Inc.	MA-516 - REN - Metro West Supportive Housing	SHP	PH	1	\$117,213	\$117,213	F	U	
878508167	MA0242B1T161104 / MA0242B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Community Housing Initiative	SHP	PH	1	\$126,000	\$126,000	F	U	

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State									
<u>CoC Number and Name</u>	<u>Total Score</u>	<u>PPRN</u>	<u>HHN</u>	<u>Awarded HHN</u>	<u>Available PPRN</u>	<u>Max PH Bonus</u>			
<u>Applicant Number</u>	<u>Project Number (FY2011 / Expiring)</u>								
<u>Legal Name</u>	<u>Project Name</u>	<u>Program</u>	<u>Comp</u>	<u>Term</u>	<u>Requested</u>	<u>Awarded</u>	<u>Rank</u>	<u>Status</u>	
878508167	MA0260B1T161104 / MA0260B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - The Devens Project	SHP	PH	1	\$148,380	\$148,380	F	U	
878508167	MA0248B1T161104 / MA0248B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Homeless Substance Abuse Initiative	SHP	SSO	1	\$714,605	\$714,605	F	U	
878508167	MA0257B1T161104 / MA0257B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Scattered Site Transitional Apartment Project	SHP	TH	1	\$918,583	\$918,583	F	U	
878508167	MA0254B1T161104 / MA0254B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Post-Acute Treatment Services / Pre-Recovery Services (PDPR)	SHP	PH	1	\$486,803	\$486,803	F	U	
878508167	MA0239B1T161104 / MA0239B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Aggressive Street Outreach	SHP	SSO	1	\$411,336	\$411,336	F	U	
878508167	MA0325B1T161103 / MA0325B1T161002								
Commonwealth of Massachusetts	MA-516 - REN - Bedford Veterans Quarters	SHP	PH	1	\$63,689	\$63,689	F	U	
847941051	MA0226B1T161104 / MA0226B1T161003								
MetroWest Legal Services, Inc.	MA-516 - REN - Homeless Advocacy Project	SHP	SSO	1	\$48,506	\$48,506	F	U	
046333621	MA0225B1T161104 / MA0225B1T161003								
Advocates, Inc.	MA-516 - REN - Alexander St TH	SHP	TH	1	\$33,438	\$33,438	F	U	
878508167	MA0384B1T161101 / MA0384B1T161000								
Commonwealth of Massachusetts	MA-516 - REN - HMIS Continuous Quality Improvement	SHP	HMIS	1	\$84,000	\$84,000	F	U	
030806830	MA0229B1T161104 / MA0229B1T161003								
South Middlesex Opportunity Council	MA-516 - REN - New Beginnings SHP	SHP	PH	1	\$116,150	\$116,150	F	U	
878508167	MA0240B1T161104 / MA0240B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Aggressive Treatment and Relapse Prevention Program (ATARP)	SHP	PH	1	\$668,185	\$668,185	F	U	
878508167	MA0256B1T161104 / MA0256B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Proyecto Opciones	SHP	PH	1	\$199,137	\$199,137	F	U	
878508167	MA0244B1T161104 / MA0244B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Greater Boston Mobile Stabilization Team	SHP	SSO	1	\$195,236	\$195,236	F	U	
878508167	MA0253B1T161104 / MA0253B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Oxford House	SHP	PH	1	\$31,500	\$31,500	F	U	

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State									
<u>CoC Number and Name</u>		<u>Total Score</u>	<u>PPRN</u>	<u>HHN</u>	<u>Awarded HHN</u>	<u>Available PPRN</u>	<u>Max PH Bonus</u>		
Applicant Number	Project Number (FY2011 / Expiring)								
Legal Name	Project Name	Program	Comp	Term	Requested	Awarded	Rank	Status	
878508167	MA0249B1T161104 / MA0249B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Journey to Success	SHP	PH	1	\$258,788	\$258,788	F	U	
878508167	MA0251B1T161104 / MA0251B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Mobile Resource Team	SHP	SSO	1	\$509,284	\$509,284	F	U	
030806830	MA0227B1T161104 / MA0227B1T161003								
South Middlesex Opportunity Council	MA-516 - REN - Lincoln St SHP	SHP	PH	1	\$79,128	\$79,128	F	U	
		Total SHP Renewals:			\$5,312,631	\$5,312,631			
		CoC Total:			\$8,410,775	\$8,672,651			
<u>MA-517 - Somerville CoC</u>		<u>79.50</u>	<u>\$1,178,264</u>	<u>\$2,107,273</u>	<u>\$2,107,273</u>	<u>\$0</u>	<u>\$176,740</u>		
PH Bonus:									
083384222	MA0420B1T171100								
Somerville Community Corporation	Washington Street Apartments	SHP	PH	1	\$176,740	\$176,740	P1	C	
		Total PH Bonus:			\$176,740	\$176,740			
S+C Renewals:									
073822926	MA0274C1T171104 / MA0274C1T171003								
Somerville Housing Authority	MA-517 - REN - Shelter + Care	S+C	TRA	1	\$128,640	\$130,548	U	F	
		Total S+C Renewals:			\$128,640	\$130,548			
SHP Renewals:									
092189950	MA0276B1T171104 / MA0276B1T171003								
Catholic Charitable Bureau of the Archdiocese of Boston, Inc	MA-517 - REN - St. Catherine's Transitional Program	SHP	TH	1	\$50,972	\$50,972	F	U	
136241593	MA0265B1T171104 / MA0265B1T171003								
Heading Home Inc	MA-517 - REN - Better Homes 3	SHP	PH	1	\$131,525	\$131,525	F	U	
083384222	MA0359B1T171102 / MA0359B1T171001								
Somerville Community Corporation	MA-517 - REN - Temple / Mystic Apts	SHP	PH	1	\$16,769	\$16,769	F	U	
847408804	MA0270B1T171104 / MA0270B1T171003								
Somerville Homeless Coalition, Inc.	MA-517 - REN - Passages Case Management Program	SHP	SSO	1	\$194,608	\$194,608	F	U	
067727057	MA0269B1T171104 / MA0269B1T171003								
Just-A-Start	MA-517 - REN - Next Step Transitional Housing	SHP	TH	1	\$23,100	\$23,100	F	U	

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State		Total Score		PPRN	HHN	Awarded HHN	Available PPRN	Max PH Bonus	
CoC Number and Name	Project Number (FY2011 / Expiring)								
Applicant Number	Project Name	Program	Comp	Term	Requested	Awarded	Rank	Status	
137685954	MA0275B1T171104 / MA0275B1T171003								
Wayside Youth & Family Support Network	MA-517 - REN - ShortStop THP	SHP	TH	1	\$235,821	\$235,821	F	U	
847408804	MA0271B1T171104 / MA0271B1T171003								
Somerville Homeless Coalition, Inc.	MA-517 - REN - Passages Expansion Case Management Program	SHP	SSO	1	\$40,011	\$40,011	F	U	
083384222	MA0326B1T171103 / MA0326B1T171002								
Somerville Community Corporation	MA-517 - REN - Home For Good	SHP	PH	1	\$9,275	\$9,275	F	U	
075367789	MA0268B1T171104 / MA0268B1T171003								
CASPAR, Inc.	MA-517 - REN - Employment Services	SHP	SSO	1	\$114,450	\$114,450	F	U	
075367789	MA0272B1T171104 / MA0272B1T171003								
CASPAR, Inc.	MA-517 - REN - Phoenix Center	SHP	SSO	1	\$81,498	\$81,498	F	U	
02-969-6189	MA0266B1T171104 / MA0266B1T171003								
Transition House (Family Development Program)	MA-517 - REN - Family Development Program	SHP	SSO	1	\$14,073	\$14,073	F	U	
847408804	MA0264B1T171104 / MA0264B1T171003								
Somerville Homeless Coalition, Inc.	MA-517 - REN - Better Homes 2	SHP	PH	1	\$407,396	\$407,396	F	U	
075367789	MA0267B1T171104 / MA0267B1T171003								
CASPAR, Inc.	MA-517 - REN - First Step	SHP	SSO	1	\$150,793	\$150,793	F	U	
136241593	MA0327B1T171103 / MA0327B1T171002								
Heading Home Inc	MA-517 - REN - Somerville Stepping Stones	SHP	PH	1	\$71,678	\$71,678	F	U	
847408804	MA0258B1T171104 / MA0258B1T171003								
Somerville Homeless Coalition, Inc.	MA-517 - REN - Sobriety and Stability	SHP	PH	1	\$131,450	\$131,450	F	U	
847408804	MA0259B1T171104 / MA0259B1T171003								
Somerville Homeless Coalition, Inc.	MA-517 - REN - Sobriety and Stability II	SHP	PH	1	\$230,889	\$230,889	F	U	
075367789	MA0273B1T171104 / MA0273B1T171003								
CASPAR, Inc.	MA-517 - REN - Phoenix Center Expansion	SHP	SSO	1	\$39,138	\$39,138	F	U	
847408804	MA0263B1T171104 / MA0263B1T171003								
Somerville Homeless Coalition, Inc.	MA-517 - REN - Better Homes	SHP	PH	1	\$163,827	\$163,827	F	U	
Total SHP Renewals:					\$2,107,273	\$2,107,273			
CoC Total:					\$2,412,653	\$2,414,561			
MA-518 - Brookline/Newton CoC		67.00	\$1,287,547	\$1,206,333	\$1,206,333	\$81,214	\$193,132		

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State

CoC Number and Name

Applicant Number

Legal Name

Total ScorePPRNHHNAwarded HHNAvailable PPRNMax PH Bonus

Project Number (FY2011 / Expiring)

Project Name

Program

Comp

Term

Requested

Awarded

Rank

Status

PH Bonus:

07-950-6366

Pine Street Inn, Inc.

MA0421B1T181100

Watertown/Waltham Rental Assistance for the
Chronically Homeless (WEREACH)

SHP

PH

1

\$193,132

\$193,132

P1

C

Total PH Bonus:**\$193,132****\$193,132****S+C Renewals:**

084208297

Brookline Housing Authority

MA0396C1T181101 / MA01C618001

MA-518 - REN - Brookline Rental Assistance for the
Chronically Homeless (BREACH)

S+C

SRA

1

\$42,228

\$39,552

U

F

Total S+C Renewals:**\$42,228****\$39,552****SHP Renewals:**

046333621

Advocates, Inc.

MA0280B1T181104 / MA0280B1T181003

MA-518 - REN - Newton I SH

SHP

PH

1

\$169,781

\$169,781

F

U

097444186

Brookline Community Mental Health
Center

MA0286B1T181104 / MA0286B1T181003

MA-518 - REN - Transition to Independent Living
Program

SHP

TH

1

\$120,771

\$120,771

F

U

046333621

Advocates, Inc.

MA0230B1T181104 / MA0230B1T181003

MA-518 - REN - Waltham Supportive Housing

SHP

PH

1

\$83,860

\$83,860

F

U

028016942

The Second Step, Inc.

MA0284B1T181104 / MA0284B1T181003

MA-518 - REN - Supportive Housing TSS2

SHP

TH

1

\$216,473

\$216,473

F

U

046333621

Advocates, Inc.

MA0281B1T181104 / MA0281B1T181003

MA-518 - REN - Newton II SH

SHP

PH

1

\$168,022

\$168,022

F

U

028016942

The Second Step, Inc.

MA0283B1T181104 / MA0283B1T181003

MA-518 - REN - TSS1 Garfield House

SHP

TH

1

\$94,045

\$94,045

F

U

046333621

Advocates, Inc.

MA0287B1T181104 / MA0287B1T181003

MA-518 - REN - Watertown SH

SHP

PH

1

\$83,860

\$83,860

F

U

097444186

Brookline Community Mental Health
Center

MA0279B1T181104 / MA0279B1T181003

MA-518 - REN - Homeless Families Support
Services Program

SHP

SSO

1

\$70,902

\$70,797

F

U

006-175-723

Vinfen Corporation

MA0387B1T181101 / MA0387B1T181000

MA-518 - REN - Brookline SHP Leasing

SHP

PH

1

\$28,954

\$28,954

F

U

State

CoC Number and NameTotal ScorePPRNHHNAwarded HHNAvailable PPRNMax PH BonusApplicant NumberProject Number (FY2011 / Expiring)Legal NameProject NameProgramCompTermRequestedAwardedRankStatus

11-084-4573	MA0288B1T181104 / MA0288B1T181003								
Citizens for Affordable Housing in Newton Development Organ,	MA-518 - REN - Young Parents House	SHP	TH	1	\$12,616	\$12,616	F	U	
028016942	MA0282B1T181104 / MA0282B1T181003								
The Second Step, Inc.	MA-518 - REN - Supportive Housing TSS1	SHP	TH	1	\$63,344	\$63,344	F	U	
028016942	MA0285B1T181104 / MA0285B1T181003								
The Second Step, Inc.	MA-518 - REN - TSS1 Therapeutic AfterSchool Program	SHP	TH	1	\$65,810	\$65,810	F	U	
07-950-6366	MA0277B1T181104 / MA0277B1T181003								
Pine Street Inn, Inc.	MA-518 - REN - 1043-45 Beacon Street Project	SHP	PH	1	\$28,000	\$28,000	F	U	

Total SHP Renewals:

\$1,206,438

\$1,206,333

CoC Total:

\$1,441,798

\$1,439,017

MA-519 - Attleboro/Taunton/Bristol County CoC67.25\$432,143\$763,608\$763,608\$0\$64,821

PH Bonus:

781972716	MA0422B1T191100								
Community Counseling of Bristol County, Inc.	Moving Forward	SHP	PH	1	\$64,821	\$64,821	P1	C	

Total PH Bonus:

\$64,821

\$64,821

SHP Renewals:

1600Bay	MA0292B1T191104 / MA0292B1T191003								
Catholic Social Services of Fall River, Inc	MA-519 - REN - Housing Now	SHP	PH	1	\$25,811	\$25,811	F	U	
1600Bay	MA0294B1T191104 / MA0294B1T191003								
Catholic Social Services of Fall River, Inc	MA-519 - REN - New Samaritan	SHP	PH	1	\$31,708	\$31,708	F	U	
781972716	MA0291B1T191104 / MA0291B1T191003								
Community Counseling of Bristol County, Inc.	MA-519 - REN - Homes With Heart	SHP	PH	1	\$169,022	\$169,022	F	U	
781972716	MA0293B1T191104 / MA0293B1T191003								
Community Counseling of Bristol County, Inc.	MA-519 - REN - New Horizons	SHP	PH	1	\$284,094	\$284,094	F	U	

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))

State

CoC Number and Name**Applicant Number****Legal Name****Total Score****PPRN****HHN****Awarded HHN****Available PPRN****Max PH Bonus****Project Number (FY2011 / Expiring)****Project Name****Program****Comp****Term****Requested****Awarded****Rank****Status**

118338540 New Hope Inc.	MA0296B1T191104 / MA0296B1T191003 MA-519 - REN - MAAT New Start Transitional Living Program	SHP	TH	1	\$92,235	\$92,235	F	U
781972716 Community Counseling of Bristol County, Inc.	MA0289B1T191104 / MA0289B1T191003 MA-519 - REN - Bridge House	SHP	TH	1	\$41,269	\$41,269	F	U
1600Bay Catholic Social Services of Fall River, Inc	MA0295B1T191104 / MA0295B1T191003 MA-519 - REN - Pathways to a Brighter Future	SHP	PH	1	\$119,469	\$119,469	F	U

Total SHP Renewals:**\$763,608****\$763,608****CoC Total:****\$828,429****\$828,429****MA-520 - Brockton/Plymouth City & County CoC****80.75****\$611,690****\$775,307****\$775,307****\$0****\$91,754****PH Bonus:**

615381969 Old Colony Y	MA0423B1T201100 Supportive Housing for Families	SHP	PH	1	\$90,896	\$90,896	P1	C
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Total PH Bonus:**\$90,896****\$90,896****SHP Renewals:**

802347864 Father Bills & MainSpring, Inc.	MA0328B1T201103 / MA0328B1T201002 MA-520 - REN - Secure Homes	SHP	PH	1	\$119,712	\$119,712	F	U
615381969 Old Colony Y	MA0348B1T201101 / MA0348B1T200900 MA-520 - REN - Supportive Housing for Families	SHP	PH	1	\$86,751	\$86,751	F	U
070619150 South Shore Housing Development Corporation	MA0301B1T201104 / MA0301B1T201003 MA-520 - REN - Greater Plymouth Supportive Housing Program	SHP	PH	1	\$42,000	\$42,000	F	U
802347864 Father Bills & MainSpring, Inc.	MA0298B1T201101 / MA0298B1T200800 MA-520 - REN - My Home One and Two	SHP	PH	1	\$162,122	\$162,122	F	U
802347864 Father Bills & MainSpring, Inc.	MA0349B1T201101 / MA0349B1T200900 MA-520 - REN - Welcome Home	SHP	PH	1	\$38,329	\$38,329	F	U
802347864 Father Bills & MainSpring, Inc.	MA0397B1T201101 / MA01B720001 MA-520 - REN - Work Express Housing	SHP	PH	1	\$102,152	\$102,152	F	U

State

CoC Number and NameApplicant NumberLegal NameTotal ScorePPRNHHNAwarded HHNAvailable PPRNMax PH BonusProject Number (FY2011 / Expiring)Project NameProgramCompTermRequestedAwardedRankStatus

802347864

Father Bills & MainSpring, Inc.

MA0303B1T201104 / MA0303B1T201003

MA-520 - REN - Real Value HMIS

SHP

HMIS

1

\$41,346

\$41,346

F

U

802347864

Father Bills & MainSpring, Inc.

MA0302B1T201104 / MA0302B1T201003

MA-520 - REN - Plymouth County Single Homes

SHP

PH

1

\$182,895

\$182,895

F

U

Total SHP Renewals:**\$775,307****\$775,307****CoC Total:****\$866,203****\$866,203****Grand Total:****\$64,405,910****\$64,704,393**

Attachment: boston_(ma)overviewfinal2011 (1739 : Shelter Plus Care Renewals (\$306,888))



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Cheryn Wojcik
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1740

1.10

Supportive Housing Program Renewals (\$868,841) (Mayor Sarno)

WHEREAS, the Housing Department ("Department") has been awarded Supportive Housing Program Renewal Grants of \$868,831.00 from the U.S. Department of Housing and Urban Development; and

WHEREAS, the Department intends to use the renewal grants to support a number of supportive and transitional housing programs that serve formerly homeless individuals and families. These are long-standing programs which are eligible for annual renewal funding to enable them to continue operating; and

WHEREAS, the Department has accepted the grant and requests authorization from the City Council and the Mayor to expend the grant funds listed below for the purposes of such grants; and

WHEREAS, the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, has certified that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order authorizing the expenditure of the grant funds listed herein, subject to the approval of the Mayor, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws ch. 44, sec. 53A, that the City Council approves the expenditure by the Department of the grant funds listed below for the purposes of such grant, subject to the approval of the Mayor, and the grant funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for the purposes of the grant without further appropriation:

Supportive Housing Program Renewals (\$868,841)

Continuum of Care Overview Report 2011

State									
<u>CoC Number and Name</u>		<u>Total Score</u>	<u>PPRN</u>	<u>HHN</u>	<u>Awarded HHN</u>	<u>Available PPRN</u>	<u>Max PH Bonus</u>		
Applicant Number	Project Number (FY2011 / Expiring)								
Legal Name	Project Name		Program	Comp	Term	Requested	Awarded	Rank	Status
MA									
<u>MA-500 - Boston CoC</u>		<u>84.25</u>	<u>\$6,909,843</u>	<u>\$13,276,908</u>		<u>\$13,276,908</u>	<u>\$0</u>	<u>\$1,036,476</u>	
PH Bonus:									
138-479-543	MA0400B1T001100								
City of Boston Acting by and through its PFC by DND	New PH Project - DO NOT SUBMIT		SHP	PH	1	\$565,500	\$565,500	P1	C
138-479-543	MA0399B1T001100								
City of Boston Acting by and through its PFC by DND	Bay Cove New PH		SHP	PH	1	\$470,976	\$470,976	P2	C
Total PH Bonus:						\$1,036,476	\$1,036,476		
S+C Renewals:									
138-479-543	MA0047C1T001104 / MA0047C1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc.- 1999 Tier 1 Project Based Rental Assistance		S+C	PRA	1	\$185,136	\$187,872	U	F
138-479-543	MA0053C1T001104 / MA0053C1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc.- 2001 Tenant Based Rental Assistance		S+C	TRA	1	\$228,324	\$231,708	U	F
138-479-543	MA0048C1T001104 / MA0048C1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc.- 1999 Tier 1 Sponsor Based Rental Assistance		S+C	SRA	1	\$764,508	\$775,812	U	F
138-479-543	MA0044C1T001104 / MA0044C1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc.- 1999 Tier 2 Project Based Rental Assistance		S+C	PRA	1	\$233,856	\$237,312	U	F
138-479-543	MA0041C1T001104 / MA0041C1T001003								

Attachment: boston_(ma)overviewfinal2011 (1740 : Supportive Housing Program Renewals (\$868,841))

State								
<u>CoC Number and Name</u>	<u>Total Score</u>	<u>PPRN</u>	<u>HHN</u>	<u>Awarded HHN</u>	<u>Available PPRN</u>	<u>Max PH Bonus</u>		
Applicant Number	Project Number (FY2011 / Expiring)	Program	Comp	Term	Requested	Awarded	Rank	Status
Legal Name	Project Name							
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc.- 2000 Sponsor Based Rental Assistance	S+C	SRA	1	\$194,880	\$197,760	U	F
138-479-543	MA0043C1T001104 / MA0043C1T001003							
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc. - 1994 Tenant Based Rental Assistance	S+C	TRA	1	\$735,444	\$746,316	U	F
138-479-543	MA0054C1T001104 / MA0054C1T001003							
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc.-2003 Sponsor Based Rental Assistance	S+C	SRA	1	\$313,176	\$317,808	U	F
138-479-543	MA0042C1T001104 / MA0042C1T001003							
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc.- 1994 Sponsor Based Rental Assistance	S+C	SRA	1	\$142,176	\$144,288	U	F
138-479-543	MA0305C1T001103 / MA0305C1T001002							
City of Boston Acting by and through its PFC by DND	MA-500 - REN - BHA SRO Program	S+C	SRO	1	\$350,784	\$355,968	U	F
138-479-543	MA0045C1T001104 / MA0045C1T001003							
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc.- 1999 Tier 2 Sponsor Based Rental Assistance	S+C	SRA	1	\$388,728	\$394,476	U	F
138-479-543	MA0049C1T001104 / MA0049C1T001003							
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc.- 1999 Tier 1 Tenant Based Rental Assistance	S+C	TRA	1	\$381,876	\$387,528	U	F
138-479-543	MA0351C1T001102 / MA0351C1T001001							
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc. - 2005 Project Based Rental Assistance	S+C	PRA	1	\$38,976	\$39,552	U	F
138-479-543	MA0050C1T001104 / MA0050C1T001003							
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc.- 2000 Project Based Rental Assistance	S+C	PRA	1	\$42,552	\$43,176	U	F
138-479-543	MA0352C1T001102 / MA0352C1T001001							

Attachment: boston_(ma)overviewfinal2011 (1740 : Supportive Housing Program Renewals (\$868,841))

State

CoC Number and NameTotal ScorePPRNHHNAwarded HHNAvailable PPRNMax PH BonusApplicant NumberProject Number (FY2011 / Expiring)Legal NameProject NameProgramCompTermRequestedAwardedRankStatus

City of Boston Acting by and through its
PFC by DND

MA-500 - REN - Metropolitan Boston Housing
Partnership, Inc. - 2005 Sponsor Based Rental
Assistance

S+C

SRA

1

\$129,960

\$131,880

U

F

138-479-543

MA0052C1T001104 / MA0052C1T001003

City of Boston Acting by and through its
PFC by DND

MA-500 - REN - Metropolitan Boston Housing
Partnership, Inc.- 2001 Sponsor Based Rental
Assistance

S+C

SRA

1

\$223,716

\$227,028

U

F

138-479-543

MA0051C1T001104 / MA0051C1T001003

City of Boston Acting by and through its
PFC by DND

MA-500 - REN - Metropolitan Boston Housing
Partnership, Inc.- 2000 Tenant Based Rental
Assistance

S+C

TRA

1

\$1,723,848

\$1,749,408

U

F

138-479-543

MA0046C1T001104 / MA0046C1T001003

City of Boston Acting by and through its
PFC by DND

MA-500 - REN - Metropolitan Boston Housing
Partnership, Inc.- 1996 Tenant Based Rental
Assistance

S+C

TRA

1

\$1,094,004

\$1,110,192

U

F

Total S+C Renewals:**\$7,171,944****\$7,278,084****SHP Renewals:**

138-479-543

MA0055B1T001104 / MA0055B1T001003

City of Boston Acting by and through its
PFC by DND

MA-500 - REN - New England Center for Homeless
Veterans - Project Access

SHP

SSO

1

\$188,161

\$188,161

F

U

138-479-543

MA0035B1T001104 / MA0035B1T001003

City of Boston Acting by and through its
PFC by DND

MA-500 - REN - Interseminarian Project Place, Inc. -
Project Pepsi

SHP

SSO

1

\$37,010

\$37,010

F

U

138-479-543

MA0007B1T001104 / MA0007B1T001003

City of Boston Acting by and through its
PFC by DND

MA-500 - REN - Boston Health Care for the
Homeless Program - Mental Health/Substance
Abuse Team

SHP

SSO

1

\$199,892

\$199,892

F

U

138-479-543

MA0006B1T001102 / MA0006B1T001001

City of Boston Acting by and through its
PFC by DND

MA-500 - REN - Metropolitan Boston Housing
Partnership, Inc. - REACH III

SHP

PH

1

\$511,402

\$511,402

F

U

138-479-543

MA0010B1T001104 / MA0010B1T001003

City of Boston Acting by and through its
PFC by DND

MA-500 - REN - Boston Public Health Commission -
Project SOAR

SHP

TH

1

\$206,315

\$206,315

F

U

138-479-543

MA0059B1T001104 / MA0059B1T001003

City of Boston Acting by and through its
PFC by DND

MA-500 - REN - Pine Street Inn, Inc. - THP

SHP

TH

1

\$435,278

\$435,278

F

U

State

CoC Number and NameApplicant NumberLegal NameTotal ScorePPRNHHNAwarded HHNAvailable PPRNMax PH BonusProject Number (FY2011 / Expiring)Project NameProgramCompTermRequestedAwardedRankStatus

138-479-543	MA0060B1T001104 / MA0060B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Saint Francis House, Inc. - Moving Ahead Program	SHP	TH	1	\$295,645	\$295,645	F	U	
138-479-543	MA0029B1T001104 / MA0029B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - HomeStart, Inc. - New Neighbor Project	SHP	PH	1	\$530,164	\$530,164	F	U	
138-479-543	MA0009B1T001104 / MA0009B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Boston Public Health Commission - Serving Ourselves II	SHP	SSO	1	\$221,669	\$221,669	F	U	
138-479-543	MA0020B1T001104 / MA0020B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Dimock Community Services Corporation - Fort Street	SHP	TH	1	\$201,048	\$201,048	F	U	
138-479-543	MA0061B1T001104 / MA0061B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Victory Programs, Inc. - Transitional Housing Program	SHP	TH	1	\$158,632	\$158,632	F	U	
138-479-543	MA0008B1T001104 / MA0008B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Boston Public Health Commission - Serving Ourselves I	SHP	SSO	1	\$411,215	\$411,215	F	U	
138-479-543	MA0030B1T001104 / MA0030B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - HomeStart, Inc. - Project Link	SHP	SSO	1	\$234,780	\$234,780	F	U	
138-479-543	MA0018B1T001104 / MA0018B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Crittenton Women's Union - TRAC I	SHP	TH	1	\$104,843	\$104,843	F	U	
138-479-543	MA0005B1T001103 / MA0005B1T001002								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Metropolitan Boston Housing Partnership, Inc. - Families at Home	SHP	PH	1	\$1,082,575	\$1,082,575	F	U	
138-479-543	MA0027B1T001104 / MA0027B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - HomeStart, Inc. - Fresh Start	SHP	PH	1	\$244,529	\$244,529	F	U	
138-479-543	MA0013B1T001104 / MA0013B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Brookview House, Inc. - New Path	SHP	SSO	1	\$176,010	\$176,010	F	U	
138-479-543	MA0003B1T001103 / MA0003B1T001002								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - HomeStart, Inc. - The Apartment Connection	SHP	PH	1	\$1,382,236	\$1,382,236	F	U	

State

CoC Number and NameTotal ScorePPRNHHNAwarded HHNAvailable PPRNMax PH BonusApplicant NumberProject Number (FY2011 / Expiring)Legal NameProject NameProgramCompTermRequestedAwardedRankStatus

138-479-543	MA0019B1T001104 / MA0019B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Dennis McLaughlin House of Charlestown - THP	SHP	TH	1	\$67,618	\$67,618	F	U	
138-479-543	MA0025B1T001104 / MA0025B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Heading Home, Inc. - Boston Homeless to Housing	SHP	PH	1	\$146,664	\$146,664	F	U	
138-479-543	MA0031B1T001104 / MA0031B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - HomeStart, Inc. - Starting Out	SHP	SSO	1	\$217,233	\$217,233	F	U	
138-479-543	MA0033B1T001104 / MA0033B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Interseminarian Project Place, Inc. - Clean Corners Bright Hopes	SHP	SSO	1	\$49,392	\$49,392	F	U	
138-479-543	MA0037B1T001104 / MA0037B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Kit Clark Senior Services, Inc. - Walnut Community House	SHP	PH	1	\$79,869	\$79,869	F	U	
138-479-543	MA0014B1T001104 / MA0014B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Casa Myrna Vazquez, Inc. - TLP I BASTA	SHP	TH	1	\$311,311	\$311,311	F	U	
138-479-543	MA0058B1T001104 / MA0058B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Pine Street Inn, Inc. - REACH	SHP	PH	1	\$197,842	\$197,842	F	U	
138-479-543	MA0034B1T001104 / MA0034B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Interseminarian Project Place, Inc. - Project 90	SHP	SSO	1	\$56,883	\$56,883	F	U	
138-479-543	MA0308B1T001103 / MA0308B1T001002								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Pine Street Inn, Inc. - REACH II	SHP	PH	1	\$510,118	\$510,118	F	U	
138-479-543	MA0056B1T001104 / MA0056B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - New England Center for Homeless Veterans - Transitional Housing Program	SHP	TH	1	\$230,830	\$230,830	F	U	
138-479-543	MA0307B1T001103 / MA0307B1T001002								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Massachusetts Housing & Shelter Alliance, Inc. - Home and Healthy for Good	SHP	PH	1	\$345,636	\$345,636	F	U	
138-479-543	MA0001B1T001103 / MA0001B1T001002								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Boston CoC Homeless Management Information System	SHP	HMIS	1	\$307,434	\$307,434	F	U	

Attachment: boston_(ma)overviewfinal2011 (1740 : Supportive Housing Program Renewals (\$868,841))

State

CoC Number and NameApplicant NumberLegal NameTotal ScoreProject Number (FY2011 / Expiring)Project NamePPRNProgramHHNCompAwarded HHNTermRequestedAvailable PPRNAwardedMax PH BonusRank Status

138-479-543	MA0063B1T001104 / MA0063B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Bay Cove Human Services, Inc. - Winston Road Residence	SHP	PH	1	\$56,889	\$56,889	F	U	
138-479-543	MA0038B1T001104 / MA0038B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Latino Health Institute, Inc. - La Comunidad de Walnut Park	SHP	PH	1	\$44,100	\$44,100	F	U	
138-479-543	MA0306B1T001103 / MA0306B1T001002								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - HomeStart, Inc. - The At Home Project	SHP	PH	1	\$189,034	\$189,034	F	U	
138-479-543	MA0023B1T001104 / MA0023B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Elizabeth Stone House, Inc. - Transitional Housing Program II	SHP	TH	1	\$34,617	\$34,617	F	U	
138-479-543	MA0017B1T001104 / MA0017B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Children's Services of Roxbury - First Home	SHP	PH	1	\$108,244	\$108,244	F	U	
138-479-543	MA0022B1T001104 / MA0022B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Elizabeth Stone House, Inc. - Transitional Housing Program I	SHP	TH	1	\$118,768	\$118,768	F	U	
138-479-543	MA0002B1T001101 / MA0002B1T000800								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Travelers Aid Family Services-Home Advantage Collaborative	SHP	TH	1	\$632,195	\$632,195	F	U	
138-479-543	MA0032B1T001104 / MA0032B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - hopeFound, Inc. - IMPACT Employment Services	SHP	SSO	1	\$474,531	\$474,531	F	U	
138-479-543	MA0039B1T001104 / MA0039B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Latino Health Institute, Inc. - Proyecto Opciones	SHP	PH	1	\$288,363	\$288,363	F	U	
138-479-543	MA0026B1T001104 / MA0026B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - HEARTH, Inc. - Elder Shelter to Home Program	SHP	SSO	1	\$187,532	\$187,532	F	U	
138-479-543	MA0040B1T001104 / MA0040B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Little Sisters of the Assumption d/b/a Project Hope - Collaborative Shelter Program	SHP	SSO	1	\$245,814	\$245,814	F	U	
138-479-543	MA0028B1T001104 / MA0028B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - HomeStart, Inc. - New Lease Project	SHP	PH	1	\$338,088	\$338,088	F	U	

State

CoC Number and Name

Applicant Number

Legal Name

Total ScorePPRNHHNAwarded HHNAvailable PPRNMax PH Bonus

Project Number (FY2011 / Expiring)

Project Name

Program

Comp

Term

Requested

Awarded

Rank

Status

138-479-543	MA0004B1T001103 / MA0004B1T001002								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - hopeFound, Inc. - Hope to Home	SHP	PH	1	\$310,453	\$310,453	F	U	
138-479-543	MA0057B1T001104 / MA0057B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Pine Street Inn, Inc. - Project NeighBOR	SHP	SSO	1	\$310,701	\$310,701	F	U	
138-479-543	MA0011B1T001104 / MA0011B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Boston Rescue Mission, Inc. - On The Job	SHP	SSO	1	\$55,777	\$55,777	F	U	
138-479-543	MA0024B1T001104 / MA0024B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Greater Boston Legal Services - Project New Beginnings	SHP	SSO	1	\$133,369	\$133,369	F	U	
138-479-543	MA0016B1T001104 / MA0016B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Casa Nueva Vida, Inc. - THP	SHP	TH	1	\$32,586	\$32,586	F	U	
138-479-543	MA0021B1T001104 / MA0021B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Eliot Community Human Services - Newbury Street Safe Haven	SHP	SH	1	\$28,350	\$28,350	F	U	
138-479-543	MA0036B1T001104 / MA0036B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Justice Resource Institute d/b/a JRI Health - JRI Health Assisted Living Program	SHP	SSO	1	\$90,185	\$90,185	F	U	
138-479-543	MA0062B1T001104 / MA0062B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Vinfen Corporation - Vinfen/MMHC Scattered Site	SHP	PH	1	\$117,331	\$117,331	F	U	
138-479-543	MA0012B1T001104 / MA0012B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Boston Rescue Mission, Inc. - Post Detox Network	SHP	TH	1	\$289,305	\$289,305	F	U	
138-479-543	MA0015B1T001104 / MA0015B1T001003								
City of Boston Acting by and through its PFC by DND	MA-500 - REN - Casa Myrna Vazquez, Inc. - TLP II	SHP	TH	1	\$48,442	\$48,442	F	U	

Total SHP Renewals:

\$13,276,908

\$13,276,908

CoC Total:

\$21,485,328

\$21,591,468

MA-501 - Holyoke/Franklin, Hampden, Hampshire Counties CoC

80.25\$1,074,031\$1,241,247\$1,241,247\$0\$161,105

Attachment: boston_(ma)overviewfinal2011 (1740 : Supportive Housing Program Renewals (\$868,841))

State

CoC Number and Name

Applicant Number

Legal Name

Total ScorePPRNHHNAwarded HHNAvailable PPRNMax PH Bonus

Project Number (FY2011 / Expiring)

Project Name

Program

Comp

Term

Requested

Awarded

Rank

Status

PH Bonus:

07-921-7444
City of Northampton

MA0401B1T011100
Template

SHP

PH

1

\$111,348

\$111,348

P1

C

Total PH Bonus:**\$111,348****\$111,348****S+C Renewals:**

07-921-7444
City of Northampton

MA0250C1T011104 / MA0250C1T011003
MA-501 - REN - Mental Health Assn. SPC

S+C

SRA

1

\$83,880

\$80,760

U

F

07-921-7444
City of Northampton

MA0353C1T011102 / MA0353C1T011001
MA-501 - REN - S+C North

S+C

SRA

1

\$184,536

\$177,672

U

F

Total S+C Renewals:**\$268,416****\$258,432****SHP Renewals:**

07-921-7444
City of Northampton

MA0075B1T011104 / MA0075B1T011003
MA-501 - REN - United Veterans of America
Housing Program

SHP

TH

1

\$72,450

\$72,450

F

U

07-921-7444
City of Northampton

MA0073B1T011104 / MA0073B1T011003
MA-501 - REN - Samaritan Inn Transition Program

SHP

TH

1

\$104,991

\$104,991

F

U

07-921-7444
City of Northampton

MA0064B1T011102 / MA0064B1T010801
MA-501 - REN - 3 County HMIS Initiative

SHP

HMIS

1

\$68,079

\$68,079

F

U

07-921-7444
City of Northampton

MA0065B1T011104 / MA0065B1T011003
MA-501 - REN - Dwight Clinton Transitional Housing

SHP

TH

1

\$55,493

\$55,493

F

U

07-921-7444
City of Northampton

MA0072B1T011104 / MA0072B1T011003
MA-501 - REN - Paradise Pond Apartments

SHP

PH

1

\$22,312

\$22,312

F

U

07-921-7444
City of Northampton

MA0067B1T011104 / MA0067B1T011003
MA-501 - REN - Franklin/Hampshire Transitional
Housing and Mobile Outreach

SHP

TH

1

\$242,300

\$242,300

F

U

07-921-7444
City of Northampton

MA0068B1T011104 / MA0068B1T011003
MA-501 - REN - HIV/AIDS Residential Program

SHP

PH

1

\$42,018

\$42,018

F

U

07-921-7444
City of Northampton

MA0309B1T011103 / MA0309B1T011002
MA-501 - REN - Veterans' Village

SHP

PH

1

\$51,675

\$51,675

F

U

07-921-7444
City of Northampton

MA0074B1T011104 / MA0074B1T011003
MA-501 - REN - Silver Street Inn

SHP

TH

1

\$200,529

\$200,529

F

U

State

CoC Number and Name

Applicant Number

Legal Name

Total ScorePPRNHHNAwarded HHNAvailable PPRNMax PH Bonus

Project Number (FY2011 / Expiring)

Project Name

Program

Comp

Term

Requested

Awarded

Rank

Status

07-921-7444 MA0071B1T011104 / MA0071B1T011003

City of Northampton

MA-501 - REN - Next Step

SHP

PH

1

\$106,022

\$106,022

F

U

07-921-7444 MA0070B1T011104 / MA0070B1T011003

City of Northampton

MA-501 - REN - Loreto House

SHP

TH

1

\$80,351

\$80,351

F

U

07-921-7444 MA0069B1T011104 / MA0069B1T011003

City of Northampton

MA-501 - REN - Leahy House

SHP

PH

1

\$94,500

\$94,500

F

U

07-921-7444 MA0066B1T011104 / MA0066B1T011003

City of Northampton

MA-501 - REN - Franklin/Hampshire Permanent
Housing

SHP

PH

1

\$100,527

\$100,527

F

U

Total SHP Renewals:**\$1,241,247****\$1,241,247****CoC Total:****\$1,621,011****\$1,611,027****MA-502 - Lynn CoC****77.00****\$895,323****\$1,021,297****\$1,021,297****\$0****\$134,298****PH Bonus:**085615557
Lynn Housing Authority &
Neighborhood DevelopmentMA0402B1T021100
Bridgewell, LSA PC PHB

SHP

PH

1

\$134,291

\$134,291

P1

C

Total PH Bonus:**\$134,291****\$134,291****S+C Renewals:**085615557
Lynn Housing Authority &
Neighborhood DevelopmentMA0310C1T021103 / MA0310C1T021002
MA-502 - REN - Lynn Shelter Plus Care II

S+C

SRA

1

\$203,244

\$206,256

U

F

085615557
Lynn Housing Authority &
Neighborhood DevelopmentMA0080C1T021104 / MA0080C1T021003
MA-502 - REN - Lynn Shelter Plus Care

S+C

SRA

1

\$703,644

\$714,060

U

F

Total S+C Renewals:**\$906,888****\$920,316****SHP Renewals:**085615557
Lynn Housing Authority &
Neighborhood DevelopmentMA0084B1T021104 / MA0084B1T021003
MA-502 - REN - Serving People In Need, Inc.,
Andrew St., Normandy

SHP

PH

1

\$26,012

\$26,012

F

U

State

CoC Number and NameApplicant NumberLegal NameTotal ScorePPRNHHNAwarded HHNAvailable PPRNMax PH BonusProject Number (FY2011 / Expiring)Project NameProgramCompTermRequestedAwardedRankStatus

085615557
Lynn Housing Authority &
Neighborhood Development

MA0079B1T021104 / MA0079B1T021003
MA-502 - REN - LEO, Housing Search Worker

SHP SSO 1 \$41,300 \$41,300 F U

085615557
Lynn Housing Authority &
Neighborhood Development

MA0077B1T021104 / MA0077B1T021003
MA-502 - REN - Bridgewell, SCC, VIP, CVH

SHP SSO 1 \$283,250 \$283,250 F U

085615557
Lynn Housing Authority &
Neighborhood Development

MA0081B1T021104 / MA0081B1T021003
MA-502 - REN - Neighborhood Legal Services, Inc.

SHP SSO 1 \$44,887 \$44,887 F U

085615557
Lynn Housing Authority &
Neighborhood Development

MA0085B1T021104 / MA0085B1T021003
MA-502 - REN - YMCA SRO PH

SHP PH 1 \$29,383 \$29,383 F U

085615557
Lynn Housing Authority &
Neighborhood Development

MA0076B1T021104 / MA0076B1T021003
MA-502 - REN - Bridgewell Rep Payee, SCC, VIP,
Shelter Nurse-Case Manager

SHP SSO 1 \$239,507 \$239,507 F U

085615557
Lynn Housing Authority &
Neighborhood Development

MA0082B1T021104 / MA0082B1T021003
MA-502 - REN - Project COPE, Inc. TH

SHP TH 1 \$257,544 \$257,544 F U

085615557
Lynn Housing Authority &
Neighborhood Development

MA0078B1T021104 / MA0078B1T021003
MA-502 - REN - Housing Works, Inc. HMIS

SHP HMIS 1 \$12,561 \$12,561 F U

085615557
Lynn Housing Authority &
Neighborhood Development

MA0083B1T021104 / MA0083B1T021003
MA-502 - REN - Project COPE, Inc. PH

SHP PH 1 \$86,853 \$86,853 F U

Total SHP Renewals:

\$1,021,297

\$1,021,297

CoC Total:

\$2,062,476

\$2,075,904

MA-503 - Cape Cod Islands CoC

76.25

\$305,659

\$391,962

\$391,962

\$0

\$45,849

PH Bonus:

043373741
Duffy Health Center, Inc.

MA0403B1T031100
Welcome Home IV

SHP PH 1 \$45,849 \$45,849 P1 C

Total PH Bonus:

\$45,849

\$45,849

S+C Renewals:

3/29/2012

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Packet Pg. 95

Attachment: boston_(ma)overviewfinal2011 (1740 : Supportive Housing Program Renewals (\$868,841))

State

CoC Number and NameTotal ScorePPRNHHNAwarded HHNAvailable PPRNMax PH BonusApplicant NumberProject Number (FY2011 / Expiring)Legal NameProject NameProgramCompTermRequestedAwardedRankStatus

878508167	MA0090C1T031104 / MA0090C1T031003								
Commonwealth of Massachusetts	MA-503 - REN - Cape Regional Housing Initiative	S+C	TRA	1	\$292,224	\$297,312	U	F	
949163687	MA0354C1T031102 / MA0354C1T031001								
Provincetown Housing Authority	MA-503 - REN - Foley House	S+C	PRAR	1	\$70,560	\$71,880	U	F	
04-2460966	MA0097C1T031104 / MA0097C1T031003								
Barnstable Housing Authority	MA-503 - REN - Spring Street	S+C	PRA	1	\$60,408	\$61,524	U	F	
04-2460966	MA0094C1T031104 / MA0094C1T031003								
Barnstable Housing Authority	MA-503 - REN - Housing First	S+C	TRA	1	\$385,560	\$392,280	U	F	
04-2460966	MA0096C1T031104 / MA0096C1T031003								
Barnstable Housing Authority	MA-503 - REN - Pilot Plus	S+C	TRA	1	\$35,280	\$35,940	U	F	
824848162	MA0089C1T031104 / MA0089C1T031003								
Mass. Department of Mental Health	MA-503 - REN - Cape Cod Supported Housing	S+C	SRA	1	\$220,320	\$224,160	U	F	
Total S+C Renewals:					\$1,064,352	\$1,083,096			

SHP Renewals:

043373741	MA0087B1T031102 / MA0087B1T031001								
Duffy Health Center, Inc.	MA-503 - REN - Welcome Home I	SHP	PH	1	\$32,886	\$32,886	F	U	
088976378	MA0311B1T031103 / MA0311B1T031002								
Housing Assistance Corporation	MA-503 - REN - Cape Homes I	SHP	PH	1	\$48,206	\$48,206	F	U	
150685964	MA0093B1T031104 / MA0093B1T031003								
South Coastal Counties Legal Services, Inc.	MA-503 - REN - Homeless Legal Services Project	SHP	SSO	1	\$24,937	\$24,937	F	U	
088976378	MA0312B1T031103 / MA0312B1T031002								
Housing Assistance Corporation	MA-503 - REN - Cape Homes II	SHP	PH	1	\$76,550	\$76,550	F	U	
088976378	MA0313B1T031103 / MA0313B1T031002								
Housing Assistance Corporation	MA-503 - REN - Cape Homes III	SHP	PH	1	\$76,840	\$76,840	F	U	
006-175-723	MA0366B1T031101 / MA0366B1T031000								
Vinfen Corporation	MA-503 - REN - Cape CBFS Leasing	SHP	PH	1	\$21,912	\$21,912	F	U	
93486785	MA0091B1T031104 / MA0091B1T031003								
Housing For All Corporation	MA-503 - REN - Champ Homes II & III Supportive Housing Project	SHP	PH	1	\$44,200	\$44,200	F	U	
088976378	MA0092B1T031104 / MA0092B1T031003								
Housing Assistance Corporation	MA-503 - REN - HMIS	SHP	HMIS	1	\$66,431	\$66,431	F	U	
Total SHP Renewals:					\$391,962	\$391,962			

Attachment: boston_(ma)overviewfinal2011 (1740 : Supportive Housing Program Renewals (\$868,841))

State

CoC Number and Name

Applicant Number

Legal Name

Total ScorePPRNHHNAwarded HHNAvailable PPRNMax PH Bonus

Project Number (FY2011 / Expiring)

Project Name

Program

Comp

Term

Requested

Awarded

Rank

Status

CoC Total:

\$1,502,163

\$1,520,907

MA-504 - Springfield CoC71.25\$1,442,571\$868,841\$868,841\$573,730\$216,386**New Projects:**

073011921

City of Springfield

MA0404C1T041100

New

S+C

SRA

5

\$545,220

\$524,940

F1

C

Total New Projects:**\$545,220****\$524,940****PH Bonus:**

073011921

City of Springfield

MA0405C1T041100

RVCC HIV/AIDS S+C TRA 5

S+C

TRA

5

\$209,700

\$201,900

P2

C

Total PH Bonus:**\$209,700****\$201,900****S+C Renewals:**

073011921

City of Springfield

MA0107C1T041104 / MA0107C1T041003

MA-504 - REN - MHA S+C SRA10

S+C

SRA

1

\$83,880

\$80,760

U

F

073011921

City of Springfield

MA0341C1T041103 / MA0341C1T041002

MA-504 - REN - MHA S+C SRA 16

S+C

SRA

1

\$134,208

\$129,216

U

F

073011921

City of Springfield

MA0108C1T041104 / MA0108C1T041003

MA-504 - REN - MHA S+C SRA 12

S+C

SRA

1

\$100,656

\$96,912

U

F

Total S+C Renewals:**\$318,744****\$306,888****SHP Renewals:**

073011921

City of Springfield

MA0109B1T041104 / MA0109B1T041003

MA-504 - REN - Open Pantry - Tranquility House

SHP

PH

1

\$35,419

\$35,419

F

U

073011921

City of Springfield

MA0100B1T041104 / MA0100B1T041003

MA-504 - REN - MCDI - Annie's House

SHP

TH

1

\$195,574

\$195,574

F

U

073011921

City of Springfield

MA0099B1T041101 / MA0099B1T040800

MA-504 - REN - FOH - Worthington House Campus

SHP

PH

1

\$22,255

\$22,255

F

U

073011921

City of Springfield

MA0103B1T041104 / MA0103B1T041003

MA-504 - REN - HMIS

SHP

HMIS

1

\$29,732

\$29,732

F

U

073011921

City of Springfield

MA0101B1T041104 / MA0101B1T041003

MA-504 - REN - MCDI - Families First

SHP

TH

1

\$218,080

\$217,908

F

U

3/29/2012

State

CoC Number and Name

Applicant Number

Legal Name

Total ScorePPRNHHNAwarded HHNAvailable PPRNMax PH Bonus

Project Number (FY2011 / Expiring)

Project Name

Program

Comp

Term

Requested

Awarded

Rank

Status

073011921 MA0106B1T041104 / MA0106B1T041003

City of Springfield MA-504 - REN - MHA - Safe Havens

SHP

SH

1

\$96,694

\$96,694

F

U

073011921 MA0105B1T041104 / MA0105B1T041003

City of Springfield MA-504 - REN - HRU - Next Step Springfield

SHP

PH

1

\$152,428

\$152,428

F

U

073011921 MA0102B1T041104 / MA0102B1T041003

City of Springfield MA-504 - REN - RVCC - HIV/AIDS Residential Support

SHP

PH

1

\$118,921

\$118,831

F

U

Total SHP Renewals:**\$869,103****\$868,841****CoC Total:****\$1,942,767****\$1,902,569****MA-505 - New Bedford CoC****76.00****\$1,062,476****\$1,691,471****\$1,691,471****\$0****\$159,371****PH Bonus:**

MA-505 MA0406B1T051100

City of New Bedford Welcome Home

SHP

PH

1

\$159,371

\$159,371

P1

C

Total PH Bonus:**\$159,371****\$159,371****SHP Renewals:**

MA-505 MA0114B1T051104 / MA0114B1T051003

City of New Bedford MA-505 - REN - HMIS Project New Bedford

SHP

HMIS

1

\$29,524

\$29,524

F

U

MA-505 MA0113B1T051104 / MA0113B1T051003

City of New Bedford MA-505 - REN - Graduate Program

SHP

TH

1

\$97,884

\$97,884

F

U

MA-505 MA0111B1T051104 / MA0111B1T051003

City of New Bedford MA-505 - REN - Donovan House

SHP

TH

1

\$198,609

\$198,609

F

U

MA-505 MA0110B1T051104 / MA0110B1T051003

City of New Bedford MA-505 - REN - Coming Home

SHP

PH

1

\$272,490

\$272,490

F

U

MA-505 MA0112B1T051104 / MA0112B1T051003

City of New Bedford MA-505 - REN - Family Preservation Program

SHP

PH

1

\$245,064

\$245,064

F

U

MA-505 MA0118B1T051104 / MA0118B1T051003

City of New Bedford MA-505 - REN - STEP Up

SHP

PH

1

\$265,079

\$265,079

F

U

MA-505 MA0116B1T051104 / MA0116B1T051003

City of New Bedford MA-505 - REN - Journey to Independence

SHP

PH

1

\$187,933

\$187,933

F

U

State		<u>Total Score</u>	<u>PPRN</u>	<u>HHN</u>	<u>Awarded HHN</u>	<u>Available PPRN</u>	<u>Max PH Bonus</u>	
<u>CoC Number and Name</u>	<u>Project Number (FY2011 / Expiring)</u>							
<u>Applicant Number</u>	<u>Project Name</u>	<u>Program</u>	<u>Comp</u>	<u>Term</u>	<u>Requested</u>	<u>Awarded</u>	<u>Rank</u>	<u>Status</u>
<u>Legal Name</u>								
MA-505	MA0115B1T051104 / MA0115B1T051003							
City of New Bedford	MA-505 - REN - Housing First	SHP	PH	1	\$298,070	\$298,069	F	U
MA-505	MA0117B1T051104 / MA0117B1T051003							
City of New Bedford	MA-505 - REN - Network House	SHP	TH	1	\$96,819	\$96,819	F	U
Total SHP Renewals:					\$1,691,472	\$1,691,471		
CoC Total:					\$1,850,843	\$1,850,842		
<u>MA-506 - Worcester City & County CoC</u>		<u>81.25</u>	<u>\$2,472,649</u>	<u>\$5,054,687</u>	<u>\$5,054,687</u>	<u>\$0</u>	<u>\$370,897</u>	
Reallocated New Projects:								
152234865	MA0410B1T061100							
Central Massachusetts Housing Alliance, Inc.	Worcester Transitional Housing Consortium	SHP	PH	1	\$146,490	\$146,490	F1	L
152234865	MA0409B1T061100							
Central Massachusetts Housing Alliance, Inc.	HIV Supportive Housing	SHP	PH	1	\$45,734	\$45,734	F4	L
Total Reallocated New Projects:					\$192,224	\$192,224		
PH Bonus:								
152234865	MA0407B1T061100							
Central Massachusetts Housing Alliance, Inc.	Family Housing for the Disabled	SHP	PH	1	\$187,189	\$187,189	P2	C
152234865	MA0408B1T061100							
Central Massachusetts Housing Alliance, Inc.	Foundations	SHP	PH	1	\$183,708	\$183,708	P3	C
Total PH Bonus:					\$370,897	\$370,897		
S+C Renewals:								
065782575	MA0139C1T061104 / MA0139C1T061003							
City of Worcester, MA	MA-506 - REN - Worcester Shelter Plus Care	S+C	TRA	1	\$291,600	\$264,960	U	F
Total S+C Renewals:					\$291,600	\$264,960		
SHP Renewals:								
065782575	MA0124B1T061104 / MA0124B1T061003							
City of Worcester, MA	MA-506 - REN - Foundations Transitional Housing	SHP	TH	1	\$353,375	\$353,375	F	U

Attachment: boston_(ma)overviewfinal2011 (1740 : Supportive Housing Program Renewals (\$868,841))

State

CoC Number and NameTotal ScorePPRNHHNAwarded HHNAvailable PPRNMax PH Bonus

Applicant Number

Project Number (FY2011 / Expiring)

Legal Name

Project Name

Program

Comp

Term

Requested

Awarded

Rank

Status

152234865	MA0129B1T061104 / MA0129B1T061003								
Central Massachusetts Housing Alliance, Inc.	MA-506 - REN - Homeless Management Information System	SHP	HMIS	1	\$104,999	\$104,999	F	U	
152234865	MA0128B1T061104 / MA0128B1T061003								
Central Massachusetts Housing Alliance, Inc.	MA-506 - REN - Homeless Emergency Assessment and Response Team	SHP	SSO	1	\$262,500	\$262,500	F	U	
065782575	MA0127B1T061104 / MA0127B1T061003								
City of Worcester, MA	MA-506 - REN - HIV Supportive Housing	SHP	PH	1	\$647,328	\$647,328	F	U	
152234865	MA0131B1T061104 / MA0131B1T061003								
Central Massachusetts Housing Alliance, Inc.	MA-506 - REN - North County Supportive Housing	SHP	PH	1	\$98,786	\$98,786	F	U	
152234865	MA0134B1T061104 / MA0134B1T061003								
Central Massachusetts Housing Alliance, Inc.	MA-506 - REN - South County Homeless Project	SHP	PH	1	\$139,119	\$139,119	F	U	
065782575	MA0121B1T061104 / MA0121B1T061003								
City of Worcester, MA	MA-506 - REN - Aurora	SHP	PH	1	\$181,582	\$181,582	F	U	
152234865	MA0123B1T061104 / MA0123B1T061003								
Central Massachusetts Housing Alliance, Inc.	MA-506 - REN - Central Massachusetts Housing Options	SHP	PH	1	\$78,601	\$78,601	F	U	
115242349	MA0132B1T061104 / MA0132B1T061003								
Community Healthlink, Inc.	MA-506 - REN - Oasis House	SHP	TH	1	\$246,979	\$246,979	F	U	
191669860	MA0120B1T061104 / MA0120B1T061003								
Twin Cities Community Development Corporation	MA-506 - REN - Leighton Street	SHP	PH	1	\$91,018	\$91,018	F	U	
152234865	MA0119B1T061102 / MA0119B1T061001								
Central Massachusetts Housing Alliance, Inc.	MA-506 - REN - Home Again	SHP	PH	1	\$181,325	\$181,325	F	U	
152234865	MA0130B1T061104 / MA0130B1T061003								
Central Massachusetts Housing Alliance, Inc.	MA-506 - REN - Leased Housing for the Chronically Homeless	SHP	PH	1	\$259,536	\$259,536	F	U	
152234865	MA0136B1T061104 / MA0136B1T061003								
Central Massachusetts Housing Alliance, Inc.	MA-506 - REN - Unity House	SHP	PH	1	\$49,700	\$49,700	F	U	
152234865	MA0355B1T061102 / MA0355B1T061001								

Attachment: boston_(ma)overviewfinal2011 (1740 : Supportive Housing Program Renewals (\$868,841))

State

CoC Number and NameTotal ScorePPRNHHNAwarded HHNAvailable PPRNMax PH BonusApplicant NumberProject Number (FY2011 / Expiring)Legal NameProject NameProgramCompTermRequestedAwardedRankStatusCentral Massachusetts Housing
Alliance, Inc.

MA-506 - REN - CHAIN

SHP

PH

1

\$181,431

\$181,431

F

U

115242349
Community Healthlink, Inc.

MA0133B1T061104 / MA0133B1T061003

MA-506 - REN - Safe Haven

SHP

SH

1

\$363,930

\$363,930

F

U

065782575
City of Worcester, MA

MA0140B1T061104 / MA0140B1T061003

MA-506 - REN - Worcester Transitional Housing
Consortium

SHP

TH

1

\$468,226

\$468,226

F

U

152234865
Central Massachusetts Housing
Alliance, Inc.

MA0335B1T061101 / MA0335B1T060900

MA-506 - REN - Chronic and Family Leased Housing
Program

SHP

PH

1

\$181,250

\$181,250

F

U

152234865
Central Massachusetts Housing
Alliance, Inc.

MA0137B1T061104 / MA0137B1T061003

MA-506 - REN - Worcester County Leased Housing

SHP

PH

1

\$655,822

\$655,822

F

U

152234865
Central Massachusetts Housing
Alliance, Inc.

MA0125B1T061104 / MA0125B1T061003

MA-506 - REN - Genesis Supportive Housing

SHP

PH

1

\$133,416

\$133,416

F

U

152234865
Central Massachusetts Housing
Alliance, Inc.

MA0135B1T061104 / MA0135B1T061003

MA-506 - REN - Supportive Housing for the Disabled

SHP

PH

1

\$219,247

\$219,247

F

U

152234865
Central Massachusetts Housing
Alliance, Inc.

MA0126B1T061104 / MA0126B1T061003

MA-506 - REN - Green House

SHP

PH

1

\$117,667

\$117,667

F

U

152234865
Central Massachusetts Housing
Alliance, Inc.

MA0122B1T061104 / MA0122B1T061003

MA-506 - REN - Catharine Street

SHP

PH

1

\$38,850

\$38,850

F

U

Total SHP Renewals:**\$5,054,687****\$5,054,687****CoC Total:****\$5,909,408****\$5,882,768****MA-507 - Pittsfield/Berkshire County CoC****81.25****\$368,666****\$435,373****\$435,373****\$0****\$55,300****PH Bonus:**01220
Family Life Support Center, Inc.

MA0411B1T071100

Family Life Support Permanent Housing for Disabled
Families

SHP

PH

1

\$55,300

\$55,300

P1

C

Total PH Bonus:**\$55,300****\$55,300**

State

CoC Number and Name

Applicant Number

Legal Name

Total Score

Project Number (FY2011 / Expiring)

Project Name

PPRN

Program

HHN

Comp

Awarded HHN

Term

Available PPRN

Awarded

Max PH Bonus

Rank Status

SHP Renewals:

089108310 Berkshire Community Action Council, Inc.	MA0143B1T071104 / MA0143B1T071003 MA-507 - REN - Barton's Crossing th	SHP	TH	1	\$133,190	\$133,190	F	U
01220 Family Life Support Center, Inc.	MA0144B1T071104 / MA0144B1T071003 MA-507 - REN - Louison House	SHP	TH	1	\$136,491	\$136,491	F	U
089108310 Berkshire Community Action Council, Inc.	MA0373B1T071101 / MA0373B1T071000 MA-507 - REN - Summer Street 1	SHP	HMIS	1	\$12,000	\$12,000	F	U
089108310 Berkshire Community Action Council, Inc.	MA0356B1T071102 / MA0356B1T071001 MA-507 - REN - Summer Street 1	SHP	PH	1	\$26,700	\$26,700	F	U
094075092BC Construct, Inc	MA0142B1T071104 / MA0142B1T071003 MA-507 - REN - Adult Independent Living Program	SHP	TH	1	\$41,200	\$41,200	F	U
094075092BC Construct, Inc	MA0336B1T071101 / MA0336B1T070900 MA-507 - REN - Project reach	SHP	PH	1	\$23,971	\$23,971	F	U
089108310 Berkshire Community Action Council, Inc.	MA0145B1T071104 / MA0145B1T071003 MA-507 - REN - our friends house th	SHP	TH	1	\$34,988	\$34,988	F	U
01220 Family Life Support Center, Inc.	MA0141B1T071101 / MA0141B1T070800 MA-507 - REN - Family Life Support Permanent Housing	SHP	PH	1	\$26,833	\$26,833	F	U
Total SHP Renewals:					\$435,373	\$435,373		
CoC Total:					\$490,673	\$490,673		

MA-508 - Lowell CoC**67.75****\$845,387****\$869,161****\$869,161****\$0****\$126,808****SHP Renewals:**

MA-508 City of Lowell, Massachusetts	MA0149B1T081104 / MA0149B1T081003 MA-508 - REN - Lowell Transitional Living Center Outreach	SHP	SSO	1	\$40,325	\$40,325	F	U
MA-508 City of Lowell, Massachusetts	MA0146B1T081104 / MA0146B1T081003 MA-508 - REN - Alternative House Women in Transition	SHP	TH	1	\$189,283	\$189,283	F	U

State

CoC Number and Name

Applicant Number

Legal Name

Total ScorePPRNHHNAwarded HHNAvailable PPRNMax PH Bonus

Project Number (FY2011 / Expiring)

Project Name

Program

Comp

Term

Requested

Awarded

Rank

Status

MA-508
City of Lowell, Massachusetts

MA0316B1T081103 / MA0316B1T081002

MA-508 - REN - Pathfinder Apartments

SHP

PH

1

\$79,742

\$79,742

F

U

MA-508
City of Lowell, Massachusetts

MA0150B1T081104 / MA0150B1T081003

MA-508 - REN - Pathfinder PSH

SHP

PH

1

\$400,894

\$400,894

F

U

MA-508
City of Lowell, Massachusetts

MA0147B1T081104 / MA0147B1T081003

MA-508 - REN - House of Hope, Inc.

SHP

TH

1

\$91,567

\$91,567

F

U

MA-508
City of Lowell, Massachusetts

MA0148B1T081104 / MA0148B1T081003

MA-508 - REN - Lowell Transitional Living Center
Case Management

SHP

TH

1

\$67,350

\$67,350

F

U

Total SHP Renewals:**\$869,161****\$869,161****CoC Total:****\$869,161****\$869,161****MA-509 - Cambridge CoC****79.50****\$1,100,456****\$2,830,241****\$2,830,241****\$0****\$165,068****PH Bonus:**

07-6584341
City of Cambridge, Massachusetts

MA0412B1T091100

Heading Home: Welcome Home

SHP

PH

1

\$165,068

\$165,068

P1

C

Total PH Bonus:**\$165,068****\$165,068****S+C Renewals:**

07-3799215
Cambridge Housing Authority

MA0179C1T091104 / MA0179C1T091003

MA-509 - REN - S+C in SRO Housing

S+C

SRO

1

\$292,320

\$296,640

U

F

07-6584341
City of Cambridge, Massachusetts

MA0180C1T091104 / MA0180C1T091003

MA-509 - REN - S+C for Individuals (Scattered Site)

S+C

TRA

1

\$124,092

\$125,928

U

F

07-6584341
City of Cambridge, Massachusetts

MA0178C1T091104 / MA0178C1T091003

MA-509 - REN - S+C for Families with HIV/AIDS
(Scattered Site)

S+C

TRA

1

\$119,652

\$121,428

U

F

Total S+C Renewals:**\$536,064****\$543,996****SHP Renewals:**

07-6584341
City of Cambridge, Massachusetts

MA0162B1T091104 / MA0162B1T091003

MA-509 - REN - Eliot CHS: First Step Street
Outreach MH Expansion

SHP

SSO

1

\$51,042

\$51,042

F

U

State									
CoC Number and Name		Total Score	PPRN	HHN	Awarded HHN	Available PPRN	Max PH Bonus		
Applicant Number	Project Number (FY2011 / Expiring)								
Legal Name	Project Name	Program	Comp	Term	Requested	Awarded	Rank	Status	
07-6584341	MA0181B1T091104 / MA0181B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - CHA: St. Paul's Residence PSH	SHP	PH	1	\$9,916	\$9,916	F	U	
07-6584341	MA0167B1T091104 / MA0167B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - Heading Home: Midpoint PSH	SHP	PH	1	\$56,541	\$56,541	F	U	
07-6584341	MA0168B1T091104 / MA0168B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - Transition House: Post Placement Stabilization	SHP	SSO	1	\$18,480	\$18,480	F	U	
07-6584341	MA0153B1T091104 / MA0153B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - AAC: ETP for Men with HIV/AIDS	SHP	TH	1	\$28,946	\$28,946	F	U	
07-6584341	MA0182B1T091104 / MA0182B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - Transition House: T-House PSH	SHP	PH	1	\$169,649	\$169,649	F	U	
07-6584341	MA0161B1T091104 / MA0161B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - Eliot CHS: Bread & Jams Self Advocacy Center	SHP	SSO	1	\$60,986	\$60,986	F	U	
07-6584341	MA0175B1T091104 / MA0175B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - New Communities: 116 Norfolk St. PSH	SHP	PH	1	\$17,724	\$17,724	F	U	
07-6584341	MA0151B1T091101 / MA0151B1T090800								
City of Cambridge, Massachusetts	MA-509 - REN - Heading Home: Solid Ground PSH	SHP	PH	1	\$81,118	\$81,118	F	U	
07-6584341	MA0154B1T091104 / MA0154B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - AAC: ETP for Women with HIV/AIDS	SHP	TH	1	\$32,497	\$32,497	F	U	
07-6584341	MA0157B1T091104 / MA0157B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - CASCAP: Fiduciary Services	SHP	SSO	1	\$32,640	\$32,640	F	U	
07-6584341	MA0177B1T091104 / MA0177B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - North Charles: Relapse Prevention	SHP	SSO	1	\$19,527	\$19,527	F	U	
07-6584341	MA0171B1T091104 / MA0171B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - HomeStart: Field-Based Case Management	SHP	SSO	1	\$52,295	\$52,295	F	U	
07-6584341	MA0155B1T091104 / MA0155B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - Cambridge Dedicated HMIS	SHP	HMIS	1	\$20,790	\$20,790	F	U	
07-6584341	MA0159B1T091104 / MA0159B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - CASPAR: GROW House Transitional Program	SHP	TH	1	\$58,530	\$58,530	F	U	

Attachment: boston_(ma)overviewfinal2011 (1740 : Supportive Housing Program Renewals (\$868,841))

State									
CoC Number and Name		Total Score	PPRN	HHN	Awarded HHN	Available PPRN	Max PH Bonus		
Applicant Number	Project Number (FY2011 / Expiring)								
Legal Name	Project Name	Program	Comp	Term	Requested	Awarded	Rank	Status	
07-6584341	MA0160B1T091104 / MA0160B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - CLC: Project LIFT	SHP	SSO	1	\$33,600	\$33,600	F	U	
07-6584341	MA0170B1T091104 / MA0170B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - HomeStart: Key PSH	SHP	PH	1	\$707,545	\$707,545	F	U	
07-6584341	MA0164B1T091104 / MA0164B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - Heading Home: CLASP Legal Assistance Project	SHP	SSO	1	\$52,605	\$52,605	F	U	
07-6584341	MA0337B1T091101 / MA0337B1T090900								
City of Cambridge, Massachusetts	MA-509 - REN - HomeStart: Safe Home PSH	SHP	PH	1	\$81,118	\$81,118	F	U	
07-6584341	MA0317B1T091103 / MA0317B1T091002								
City of Cambridge, Massachusetts	MA-509 - REN - Heading Home: Cambridge Stepping Stone PSH	SHP	PH	1	\$81,632	\$81,632	F	U	
07-6584341	MA0174B1T091104 / MA0174B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - HomeStart: Open Door PSH	SHP	PH	1	\$438,573	\$438,573	F	U	
07-6584341	MA0172B1T091104 / MA0172B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - HomeStart: Housing Resource Team	SHP	SSO	1	\$171,142	\$171,142	F	U	
07-6584341	MA0183B1T091104 / MA0183B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - Transition House: T-House TLP	SHP	TH	1	\$57,750	\$57,750	F	U	
07-6584341	MA0176B1T091104 / MA0176B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - North Charles: Bridge Program	SHP	TH	1	\$45,479	\$45,479	F	U	
07-6584341	MA0156B1T091104 / MA0156B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - Heading Home: Cambridge Homeless to Housing PSH	SHP	PH	1	\$225,717	\$225,717	F	U	
07-6584341	MA0158B1T091104 / MA0158B1T091003								
City of Cambridge, Massachusetts	MA-509 - REN - CASPAR: First Step Street Outreach	SHP	SSO	1	\$137,815	\$137,815	F	U	
07-6584341	MA0376B1T091101 / MA0376B1T091000								
City of Cambridge, Massachusetts	MA-509 - REN - Transition House: Safe Place PSH	SHP	PH	1	\$14,386	\$14,386	F	U	
07-6584341	MA0152B1T091102 / MA0152B1T090800								
City of Cambridge, Massachusetts	MA-509 - REN - HomeStart: Going Home PSH	SHP	PH	1	\$72,198	\$72,198	F	U	
		Total SHP Renewals:			\$2,830,241	\$2,830,241			
		CoC Total:			\$3,531,373	\$3,539,305			

Attachment: boston_(ma)overviewfinal2011 (1740 : Supportive Housing Program Renewals (\$868,841))

State

CoC Number and NameTotal ScorePPRNHHNAwarded HHNAvailable PPRNMax PH Bonus

Applicant Number

Project Number (FY2011 / Expiring)

Legal Name

Project Name

Program

Comp

Term

Requested

Awarded

Rank

Status

MA-510 - Gloucester/Haverhill/Salem/Essex86.00\$1,092,683\$1,294,885\$1,294,885\$0\$163,902County CoC**PH Bonus:**

840719769	MA0413B1T101100								
Veterans Northeast Outreach Center, Inc.	River Street	SHP	PH	1	\$163,359	\$163,359	P1	C	

Total PH Bonus:**\$163,359****\$163,359****S+C Renewals:**

039584789	MA0392C1T101101 / MA01C911001								
Haverhill Housing Authority	MA-510 - REN - Winter Street Housing Shelter Plus Care	S+C	PRA	1	\$70,416	\$65,304	U	F	

039584789	MA0186C1T101104 / MA0186C1T101003								
Haverhill Housing Authority	MA-510 - REN - Emerson Street Shelter Plus Care	S+C	PRA	1	\$140,832	\$130,608	U	F	

Total S+C Renewals:**\$211,248****\$195,912****SHP Renewals:**

085605582	MA0189B1T101104 / MA0189B1T101003								
Action Inc	MA-510 - REN - Project Achievement	SHP	SSO	1	\$114,400	\$114,400	F	U	

088977566	MA0191B1T101104 / MA0191B1T101003								
North Shore Community Action Programs, Inc.	MA-510 - REN - Transition to Work	SHP	SSO	1	\$142,310	\$142,310	F	U	

2226035942222	MA0192B1T101104 / MA0192B1T101003								
lynn shelter association	MA-510 - REN - Transitions	SHP	TH	1	\$211,146	\$211,146	F	U	

612830547	MA0188B1T101104 / MA0188B1T101003								
Turning Point Inc	MA-510 - REN - Mainstream Housing	SHP	TH	1	\$226,649	\$218,649	F	U	

84-509-9829	MA0187B1T101104 / MA0187B1T101003								
Emmaus Inc.	MA-510 - REN - Jericho House Safe Haven	SHP	SH	1	\$250,725	\$250,725	F	U	

84-509-9829	MA0185B1T101104 / MA0185B1T101003								
Emmaus Inc.	MA-510 - REN - Bethel Transitional Housing and Employment Program NSHC	SHP	TH	1	\$102,100	\$102,100	F	U	

782350586	MA0318B1T101103 / MA0318B1T101002								
Seeds of Hope Housing	MA-510 - REN - Seeds of Hope Housing	SHP	PH	1	\$88,620	\$88,620	F	U	

State

CoC Number and Name

Applicant Number

Legal Name

Total Score**PPRN****HHN****Awarded HHN****Available PPRN****Max PH Bonus**

Project Number (FY2011 / Expiring)

Project Name

Program

Comp

Term

Requested

Awarded

Rank

Status

088977566
North Shore Community Action
Programs, Inc.

MA0190B1T101104 / MA0190B1T101003
MA-510 - REN - River House SRO

SHP

PH

1

\$31,448

\$31,448

F

U

840719769
Veterans Northeast Outreach Center,
Inc.

MA0193B1T101104 / MA0193B1T101003
MA-510 - REN - Veterans Campus

SHP

TH

1

\$135,487

\$135,487

F

U

Total SHP Renewals:**\$1,302,885****\$1,294,885****CoC Total:****\$1,677,492****\$1,654,156****MA-511 - Quincy/Weymouth CoC****86.50****\$834,781****\$1,415,945****\$1,415,945****\$0****\$125,217****PH Bonus:**

079532107
City of Quincy, MA

MA0414B1T111100
Norm's Project

SHP

PH

1

\$119,952

\$119,952

P1

C

Total PH Bonus:**\$119,952****\$119,952****S+C Renewals:**

079532107
City of Quincy, MA

MA0195C1T111104 / MA0195C1T111003
MA-511 - REN - Annie's Program

S+C

TRA

1

\$193,032

\$195,888

U

F

079532107
City of Quincy, MA

MA0199C1T111104 / MA0199C1T111003
MA-511 - REN - DEFGH Program

S+C

TRA

1

\$498,660

\$506,052

U

F

079532107
City of Quincy, MA

MA0196C1T111104 / MA0196C1T111003
MA-511 - REN - BCIJ Program

S+C

TRA

1

\$932,772

\$946,584

U

F

Total S+C Renewals:**\$1,624,464****\$1,648,524****SHP Renewals:**

079532107
City of Quincy, MA

MA0194B1T111101 / MA0194B1T110800
MA-511 - REN - Louis Project

SHP

PH

1

\$51,345

\$51,345

F

U

079532107
City of Quincy, MA

MA0204B1T111104 / MA0204B1T111003
MA-511 - REN - HMIS

SHP

HMIS

1

\$69,547

\$69,547

F

U

079532107
City of Quincy, MA

MA0319B1T111103 / MA0319B1T111002
MA-511 - REN - Step First Program

SHP

PH

1

\$72,588

\$72,588

F

U

079532107
City of Quincy, MA

MA0209B1T111104 / MA0209B1T111003
MA-511 - REN - Sr. Miriam's Project

SHP

PH

1

\$96,891

\$96,891

F

U

3/29/2012

State

CoC Number and Name

Applicant Number

Legal Name

Total ScorePPRNHHNAwarded HHNAvailable PPRNMax PH Bonus

Project Number (FY2011 / Expiring)

Project Name

Program

Comp

Term

Requested

Awarded

Rank

Status

079532107
City of Quincy, MAMA0208B1T111104 / MA0208B1T111003
MA-511 - REN - South Shore Housing and
Employment Initiative

SHP

SSO

1

\$86,509

\$86,509

F

U

079532107
City of Quincy, MAMA0202B1T111104 / MA0202B1T111003
MA-511 - REN - Fr. McCarthy's Family Project

SHP

PH

1

\$451,420

\$451,420

F

U

079532107
City of Quincy, MAMA0379B1T111101 / MA0379B1T111000
MA-511 - REN - Fran's Project

SHP

PH

1

\$80,390

\$80,390

F

U

079532107
City of Quincy, MAMA0339B1T111101 / MA0339B1T110900
MA-511 - REN - Wismar's Project

SHP

PH

1

\$55,742

\$55,742

F

U

079532107
City of Quincy, MAMA0207B1T111104 / MA0207B1T111003
MA-511 - REN - Paula's House

SHP

PH

1

\$101,112

\$101,112

F

U

079532107
City of Quincy, MAMA0200B1T111104 / MA0200B1T111003
MA-511 - REN - Empowerment Teresa's Project

SHP

PH

1

\$350,401

\$350,401

F

U

Total SHP Renewals:**\$1,415,945****\$1,415,945****CoC Total:****\$3,160,361****\$3,184,421****MA-512 - Lawrence CoC****67.25****\$616,616****\$576,509****\$576,509****\$40,107****\$92,492****PH Bonus:**006-175-723
Vinfen CorporationMA0415B1T121100
Lawrence SHP Leasing

SHP

PH

1

\$43,536

\$43,536

P1

C

Total PH Bonus:**\$43,536****\$43,536****SHP Renewals:**079-523-171
City of LawrenceMA0215B1T121104 / MA0215B1T121003
MA-512 - REN - YWCA Fina House Project

SHP

PH

1

\$20,895

\$20,895

F

U

048600316
The Psychological CenterMA0213B1T121103 / MA0213B1T120802
MA-512 - REN - Safe Haven

SHP

PH

1

\$138,734

\$138,734

F

U

079-523-171
City of LawrenceMA0212B1T121104 / MA0212B1T121003
MA-512 - REN - Lawrence HMIS

SHP

HMIS

1

\$12,416

\$12,416

F

U

012-086-773
Merrimack Valley Young Men's
Christtian OrganziationMA0214B1T121104 / MA0214B1T121003
MA-512 - REN - Supportive Occupant Services

SHP

PH

1

\$80,665

\$80,665

F

U

State

CoC Number and NameApplicant NumberLegal NameTotal ScorePPRNHHNAwarded HHNAvailable PPRNMax PH BonusProject Number (FY2011 / Expiring)Project NameProgramCompTermRequestedAwardedRankStatus

079-523-171	MA0340B1T121102 / MA0340B1T121001								
City of Lawrence	MA-512 - REN - Lawrence HMIS II	SHP	HMIS	1	\$53,345	\$53,345	F	U	
079-523-171	MA0211B1T121104 / MA0211B1T121003								
City of Lawrence	MA-512 - REN - Homeless Legal Services Project	SHP	SSO	1	\$14,962	\$14,962	F	U	
84-509-9829	MA0210B1T121104 / MA0210B1T121003								
Emmaus Inc.	MA-512 - REN - Bethel Transitional Housing and Employment Program	SHP	TH	1	\$67,542	\$67,542	F	U	
04-2130847	MA0216B1T121104 / MA0216B1T121003								
YWCA of Greater Lawrence, Inc.	MA-512 - REN - YWCA of Greater Lawrence OASIS Project	SHP	TH	1	\$187,950	\$187,950	F	U	

Total SHP Renewals:

\$576,509

\$576,509

CoC Total:

\$620,045

\$620,045

MA-513 - Malden/Medford CoC75.50\$956,362\$1,538,718\$1,538,718\$0\$143,454**PH Bonus:**

MA-513	MA0416B1T131100								
Tri-City Community Action Program (Tri-CAP)	Residence at 54 Eastern Avenue	SHP	PH	1	\$143,454	\$143,454	P1	C	

Total PH Bonus:

\$143,454

\$143,454

S+C Renewals:

046003230	MA0223C1T131104 / MA0223C1T131003								
Malden Housing Authority	MA-513 - REN - Tri-City (Malden) Shelter+ Care	S+C	SRA	1	\$137,880	\$139,920	U	F	

Total S+C Renewals:

\$137,880

\$139,920

SHP Renewals:

MA-513	MA0358B1T131102 / MA0358B1T131001								
Tri-City Community Action Program (Tri-CAP)	MA-513 - REN - Washington Street Residence	SHP	PH	1	\$84,205	\$84,205	F	U	
136241593	MA0217B1T131101 / MA0217B1T130800								
Heading Home Inc	MA-513 - REN - Tri-City Stepping Stones 3	SHP	PH	1	\$69,399	\$69,399	F	U	
136241593	MA0357B1T131102 / MA0357B1T131001								
Heading Home Inc	MA-513 - REN - Tri-City Stepping Stones Expansion	SHP	PH	1	\$69,512	\$69,512	F	U	

State

CoC Number and NameTotal ScorePPRNHHNAwarded HHNAvailable PPRNMax PH Bonus

Applicant Number

Project Number (FY2011 / Expiring)

Legal Name

Project Name

Program

Comp

Term

Requested

Awarded

Rank

Status

136241593
Heading Home Inc
MA-513
Tri-City Community Action Program
(Tri-CAP)

MA0220B1T131104 / MA0220B1T131003
MA-513 - REN - Homeless to Housing
MA0222B1T131104 / MA0222B1T131003
MA-513 - REN - Mobile Homeless Outreach Team

Program	Comp	Term	Requested	Awarded	Rank	Status
SHP	PH	1	\$474,503	\$474,503	F	U
SHP	SSO	1	\$175,964	\$175,964	F	U

136241593
Heading Home Inc
MA-513
Tri-City Community Action Program
(Tri-CAP)

MA0224B1T131104 / MA0224B1T131003
MA-513 - REN - Medford Family Life
MA0221B1T131104 / MA0221B1T131003
MA-513 - REN - Kaszanek Transitional House

Program	Comp	Term	Requested	Awarded	Rank	Status
SHP	TH	1	\$216,409	\$216,409	F	U
SHP	TH	1	\$183,961	\$183,961	F	U

941942930
Housing Families Inc.

MA0218B1T131104 / MA0218B1T131003
MA-513 - REN - Disabled Family Leasing-I

Program	Comp	Term	Requested	Awarded	Rank	Status
SHP	PH	1	\$127,234	\$127,234	F	U

136241593
Heading Home Inc

MA0219B1T131104 / MA0219B1T131003
MA-513 - REN - Homeless to Housing Expansion

Program	Comp	Term	Requested	Awarded	Rank	Status
SHP	PH	1	\$67,662	\$67,662	F	U

136241593
Heading Home Inc

MA0322B1T131103 / MA0322B1T131002
MA-513 - REN - Tri-City Stepping Stones

Program	Comp	Term	Requested	Awarded	Rank	Status
SHP	PH	1	\$69,869	\$69,869	F	U

Total SHP Renewals:**\$1,538,718****\$1,538,718****CoC Total:****\$1,820,052****\$1,822,092****MA-515 - Fall River CoC****72.75****\$1,063,625****\$1,236,965****\$1,236,965****\$0****\$159,544****PH Bonus:**

MA 515
City of Fall River

MA0417B1T151100
Francis House

Program	Comp	Term	Requested	Awarded	Rank	Status
SHP	PH	1	\$159,413	\$159,413	P1	C

Total PH Bonus:**\$159,413****\$159,413****S+C Renewals:**

MA 515
City of Fall River

MA0393C1T151101 / MA06C931099
MA-515 - REN - Hope House

Program	Comp	Term	Requested	Awarded	Rank	Status
S+C	PRA	1	\$68,640	\$63,960	U	F

MA 515
City of Fall River

MA0236C1T151104 / MA0236C1T151003
MA-515 - REN - Next Step Home Program (S+C)

Program	Comp	Term	Requested	Awarded	Rank	Status
S+C	TRA	1	\$437,880	\$407,856	U	F

Total S+C Renewals:**\$506,520****\$471,816****SHP Renewals:**

State									
<u>CoC Number and Name</u>		<u>Total Score</u>	<u>PPRN</u>	<u>HHN</u>	<u>Awarded HHN</u>	<u>Available PPRN</u>	<u>Max PH Bonus</u>		
<u>Applicant Number</u>	<u>Project Number (FY2011 / Expiring)</u>								
<u>Legal Name</u>	<u>Project Name</u>	<u>Program</u>	<u>Comp</u>	<u>Term</u>	<u>Requested</u>	<u>Awarded</u>	<u>Rank</u>	<u>Status</u>	
MA 515	MA0232B1T151102 / MA0232B1T150801								
City of Fall River	MA-515 - REN - Road to Success	SHP	PH	1	\$103,240	\$103,240	F	U	
MA 515	MA0238B1T151104 / MA0238B1T151003								
City of Fall River	MA-515 - REN - Stone Residence	SHP	PH	1	\$347,785	\$347,784	F	U	
MA 515	MA0324B1T151103 / MA0324B1T151002								
City of Fall River	MA-515 - REN - Starting Home	SHP	PH	1	\$76,724	\$76,724	F	U	
MA 515	MA0234B1T151104 / MA0234B1T151003								
City of Fall River	MA-515 - REN - CHAOS	SHP	TH	1	\$329,091	\$329,091	F	U	
MA 515	MA0235B1T151104 / MA0235B1T151003								
City of Fall River	MA-515 - REN - LOFT (Living Opportunities for Families in Transition)	SHP	TH	1	\$163,497	\$163,497	F	U	
MA 515	MA0231B1T151101 / MA0231B1T150800								
City of Fall River	MA-515 - REN - Moving Forward	SHP	PH	1	\$75,871	\$75,871	F	U	
MA 515	MA0233B1T151104 / MA0233B1T151003								
City of Fall River	MA-515 - REN - A Place Called Home	SHP	PH	1	\$70,906	\$70,906	F	U	
MA 515	MA0323B1T151103 / MA0323B1T151002								
City of Fall River	MA-515 - REN - Homeless Management Information System	SHP	HMIS	1	\$32,052	\$32,052	F	U	
MA 515	MA0237B1T151104 / MA0237B1T151003								
City of Fall River	MA-515 - REN - Project New Beginnings	SHP	SSO	1	\$37,800	\$37,800	F	U	
		Total SHP Renewals:			\$1,236,966	\$1,236,965			
		CoC Total:			\$1,902,899	\$1,868,194			
<u>MA-516 - Massachusetts Balance of State CoC</u>		<u>84.50</u>	<u>\$1,369,899</u>	<u>\$5,312,631</u>	<u>\$5,312,631</u>	<u>\$0</u>	<u>\$205,485</u>		
Reallocated New Projects:									
878508167	MA0418B1T161100								
Commonwealth of Massachusetts	Corley's Project	SHP	PH	1	\$70,000	\$70,000	F2	L	
		Total Reallocated New Projects:			\$70,000	\$70,000			
PH Bonus:									
878508167	MA0419B1T161100								
Commonwealth of Massachusetts	FBMS-families	SHP	PH	1	\$193,624	\$193,624	P1	C	

Attachment: boston_(ma)overviewfinal2011 (1740 : Supportive Housing Program Renewals (\$868,841))

State CoC Number and Name		Total Score	PPRN	HHN	Awarded HHN	Available PPRN	Max PH Bonus	
Applicant Number	Project Number (FY2011 / Expiring)							
Legal Name	Project Name	Program	Comp	Term	Requested	Awarded	Rank	Status
Total PH Bonus:					\$193,624	\$193,624		
S+C Renewals:								
878508167	MA0246C1T161104 / MA0246C1T161003							
Commonwealth of Massachusetts	MA-516 - REN - Greater Boston Tenant Based S+C	S+C	TRA	1	\$828,456	\$840,720	U	F
878508167	MA0261C1T161104 / MA0261C1T161003							
Commonwealth of Massachusetts	MA-516 - REN - Vietnam Veterans Workshop S+C	S+C	TRA	1	\$206,820	\$209,880	U	F
878508167	MA0394C1T161101 / MA01C516001							
Commonwealth of Massachusetts	MA-516 - REN - Project PACT S+C	S+C	SRA	1	\$45,840	\$43,020	U	F
878508167	MA0255C1T161104 / MA0255C1T161003							
Commonwealth of Massachusetts	MA-516 - REN - Project Home S+C	S+C	TRA	1	\$50,484	\$47,364	U	F
878508167	MA0395C1T161101 / MA901SC0003							
Commonwealth of Massachusetts	MA-516 - REN - Julie House	S+C	TRA	1	\$97,920	\$82,656	U	F
878508167	MA0245C1T161104 / MA0245C1T161003							
Commonwealth of Massachusetts	MA-516 - REN - Greater Boston Sponsor Based S+C	S+C	SRA	1	\$679,680	\$689,736	U	F
878508167	MA0247C1T161104 / MA0247C1T161003							
Commonwealth of Massachusetts	MA-516 - REN - HOAP S+C	S+C	TRA	1	\$319,668	\$290,616	U	F
878508167	MA0252C1T161104 / MA0252C1T161003							
Commonwealth of Massachusetts	MA-516 - REN - North East Scattered Site Tenancy S+C	S+C	TRA	1	\$89,928	\$137,976	U	F
878508167	MA0241C1T161104 / MA0241C1T161003							
Commonwealth of Massachusetts	MA-516 - REN - Brookside Terrace S+C	S+C	TRA	1	\$212,976	\$193,752	U	F
878508167	MA0243C1T161104 / MA0243C1T161003							
Commonwealth of Massachusetts	MA-516 - REN - Community Housing S+C	S+C	SRA	1	\$302,748	\$560,676	U	F
Total S+C Renewals:					\$2,834,520	\$3,096,396		
SHP Renewals:								
030806830	MA0344B1T161101 / MA0344B1T160900							
South Middlesex Opportunity Council	MA-516 - REN - MW Leased Housing SHP	SHP	PH	1	\$102,670	\$102,670	F	U
046333621	MA0228B1T161104 / MA0228B1T161003							
Advocates, Inc.	MA-516 - REN - Metro West Supportive Housing	SHP	PH	1	\$117,213	\$117,213	F	U
878508167	MA0242B1T161104 / MA0242B1T161003							
Commonwealth of Massachusetts	MA-516 - REN - Community Housing Initiative	SHP	PH	1	\$126,000	\$126,000	F	U

Attachment: boston_(ma)overviewfinal2011 (1740 : Supportive Housing Program Renewals (\$868,841))

State									
CoC Number and Name		Total Score	PPRN	HHN	Awarded HHN	Available PPRN	Max PH Bonus		
Applicant Number	Project Number (FY2011 / Expiring)								
Legal Name	Project Name	Program	Comp	Term	Requested	Awarded	Rank	Status	
878508167	MA0260B1T161104 / MA0260B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - The Devens Project	SHP	PH	1	\$148,380	\$148,380	F	U	
878508167	MA0248B1T161104 / MA0248B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Homeless Substance Abuse Initiative	SHP	SSO	1	\$714,605	\$714,605	F	U	
878508167	MA0257B1T161104 / MA0257B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Scattered Site Transitional Apartment Project	SHP	TH	1	\$918,583	\$918,583	F	U	
878508167	MA0254B1T161104 / MA0254B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Post-Acute Treatment Services / Pre-Recovery Services (PDPR)	SHP	PH	1	\$486,803	\$486,803	F	U	
878508167	MA0239B1T161104 / MA0239B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Aggressive Street Outreach	SHP	SSO	1	\$411,336	\$411,336	F	U	
878508167	MA0325B1T161103 / MA0325B1T161002								
Commonwealth of Massachusetts	MA-516 - REN - Bedford Veterans Quarters	SHP	PH	1	\$63,689	\$63,689	F	U	
847941051	MA0226B1T161104 / MA0226B1T161003								
MetroWest Legal Services, Inc.	MA-516 - REN - Homeless Advocacy Project	SHP	SSO	1	\$48,506	\$48,506	F	U	
046333621	MA0225B1T161104 / MA0225B1T161003								
Advocates, Inc.	MA-516 - REN - Alexander St TH	SHP	TH	1	\$33,438	\$33,438	F	U	
878508167	MA0384B1T161101 / MA0384B1T161000								
Commonwealth of Massachusetts	MA-516 - REN - HMIS Continuous Quality Improvement	SHP	HMIS	1	\$84,000	\$84,000	F	U	
030806830	MA0229B1T161104 / MA0229B1T161003								
South Middlesex Opportunity Council	MA-516 - REN - New Beginnings SHP	SHP	PH	1	\$116,150	\$116,150	F	U	
878508167	MA0240B1T161104 / MA0240B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Aggressive Treatment and Relapse Prevention Program (ATARP)	SHP	PH	1	\$668,185	\$668,185	F	U	
878508167	MA0256B1T161104 / MA0256B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Proyecto Opciones	SHP	PH	1	\$199,137	\$199,137	F	U	
878508167	MA0244B1T161104 / MA0244B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Greater Boston Mobile Stabilization Team	SHP	SSO	1	\$195,236	\$195,236	F	U	
878508167	MA0253B1T161104 / MA0253B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Oxford House	SHP	PH	1	\$31,500	\$31,500	F	U	

Attachment: boston_(ma)overviewfinal2011 (1740 : Supportive Housing Program Renewals (\$868,841))

State

CoC Number and NameApplicant NumberLegal NameTotal ScorePPRNHHNAwarded HHNAvailable PPRNMax PH BonusProject Number (FY2011 / Expiring)Project NameProgramCompTermRequestedAwardedRankStatus

878508167	MA0249B1T161104 / MA0249B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Journey to Success	SHP	PH	1	\$258,788	\$258,788	F	U	
878508167	MA0251B1T161104 / MA0251B1T161003								
Commonwealth of Massachusetts	MA-516 - REN - Mobile Resource Team	SHP	SSO	1	\$509,284	\$509,284	F	U	
030806830	MA0227B1T161104 / MA0227B1T161003								
South Middlesex Opportunity Council	MA-516 - REN - Lincoln St SHP	SHP	PH	1	\$79,128	\$79,128	F	U	

Total SHP Renewals:**\$5,312,631****\$5,312,631****CoC Total:****\$8,410,775****\$8,672,651****MA-517 - Somerville CoC****79.50****\$1,178,264****\$2,107,273****\$2,107,273****\$0****\$176,740****PH Bonus:**

083384222	MA0420B1T171100								
Somerville Community Corporation	Washington Street Apartments	SHP	PH	1	\$176,740	\$176,740	P1	C	

Total PH Bonus:**\$176,740****\$176,740****S+C Renewals:**

073822926	MA0274C1T171104 / MA0274C1T171003								
Somerville Housing Authority	MA-517 - REN - Shelter + Care	S+C	TRA	1	\$128,640	\$130,548	U	F	

Total S+C Renewals:**\$128,640****\$130,548****SHP Renewals:**

092189950	MA0276B1T171104 / MA0276B1T171003								
Catholic Charitable Bureau of the Archdiocese of Boston, Inc	MA-517 - REN - St. Catherine's Transitional Program	SHP	TH	1	\$50,972	\$50,972	F	U	
136241593	MA0265B1T171104 / MA0265B1T171003								
Heading Home Inc	MA-517 - REN - Better Homes 3	SHP	PH	1	\$131,525	\$131,525	F	U	
083384222	MA0359B1T171102 / MA0359B1T171001								
Somerville Community Corporation	MA-517 - REN - Temple / Mystic Apts	SHP	PH	1	\$16,769	\$16,769	F	U	
847408804	MA0270B1T171104 / MA0270B1T171003								
Somerville Homeless Coalition, Inc.	MA-517 - REN - Passages Case Management Program	SHP	SSO	1	\$194,608	\$194,608	F	U	
067727057	MA0269B1T171104 / MA0269B1T171003								
Just-A-Start	MA-517 - REN - Next Step Transitional Housing	SHP	TH	1	\$23,100	\$23,100	F	U	

3/29/2012

State CoC Number and Name		Total Score	PPRN	HHN	Awarded HHN	Available PPRN	Max PH Bonus	
Applicant Number	Project Number (FY2011 / Expiring)							
Legal Name	Project Name		Program	Comp	Term	Requested	Awarded	Rank Status
137685954	MA0275B1T171104 / MA0275B1T171003							
Wayside Youth & Family Support Network	MA-517 - REN - ShortStop THP		SHP	TH	1	\$235,821	\$235,821	F U
847408804	MA0271B1T171104 / MA0271B1T171003							
Somerville Homeless Coalition, Inc.	MA-517 - REN - Passages Expansion Case Management Program		SHP	SSO	1	\$40,011	\$40,011	F U
083384222	MA0326B1T171103 / MA0326B1T171002							
Somerville Community Corporation	MA-517 - REN - Home For Good		SHP	PH	1	\$9,275	\$9,275	F U
075367789	MA0268B1T171104 / MA0268B1T171003							
CASPAR, Inc.	MA-517 - REN - Employment Services		SHP	SSO	1	\$114,450	\$114,450	F U
075367789	MA0272B1T171104 / MA0272B1T171003							
CASPAR, Inc.	MA-517 - REN - Phoenix Center		SHP	SSO	1	\$81,498	\$81,498	F U
02-969-6189	MA0266B1T171104 / MA0266B1T171003							
Transition House (Family Development Program)	MA-517 - REN - Family Development Program		SHP	SSO	1	\$14,073	\$14,073	F U
847408804	MA0264B1T171104 / MA0264B1T171003							
Somerville Homeless Coalition, Inc.	MA-517 - REN - Better Homes 2		SHP	PH	1	\$407,396	\$407,396	F U
075367789	MA0267B1T171104 / MA0267B1T171003							
CASPAR, Inc.	MA-517 - REN - First Step		SHP	SSO	1	\$150,793	\$150,793	F U
136241593	MA0327B1T171103 / MA0327B1T171002							
Heading Home Inc	MA-517 - REN - Somerville Stepping Stones		SHP	PH	1	\$71,678	\$71,678	F U
847408804	MA0258B1T171104 / MA0258B1T171003							
Somerville Homeless Coalition, Inc.	MA-517 - REN - Sobriety and Stability		SHP	PH	1	\$131,450	\$131,450	F U
847408804	MA0259B1T171104 / MA0259B1T171003							
Somerville Homeless Coalition, Inc.	MA-517 - REN - Sobriety and Stability II		SHP	PH	1	\$230,889	\$230,889	F U
075367789	MA0273B1T171104 / MA0273B1T171003							
CASPAR, Inc.	MA-517 - REN - Phoenix Center Expansion		SHP	SSO	1	\$39,138	\$39,138	F U
847408804	MA0263B1T171104 / MA0263B1T171003							
Somerville Homeless Coalition, Inc.	MA-517 - REN - Better Homes		SHP	PH	1	\$163,827	\$163,827	F U
Total SHP Renewals:						\$2,107,273	\$2,107,273	
CoC Total:						\$2,412,653	\$2,414,561	
MA-518 - Brookline/Newton CoC		67.00	\$1,287,547	\$1,206,333	\$1,206,333	\$81,214	\$193,132	

Attachment: boston_(ma)overviewfinal2011 (1740 : Supportive Housing Program Renewals (\$868,841))

State

CoC Number and Name

Applicant Number

Legal Name

Total ScorePPRNHHNAwarded HHNAvailable PPRNMax PH Bonus

Project Number (FY2011 / Expiring)

Project Name

Program

Comp

Term

Requested

Awarded

Rank

Status

PH Bonus:

07-950-6366

Pine Street Inn, Inc.

MA0421B1T181100

Watertown/Waltham Rental Assistance for the
Chronically Homeless (WEREACH)

SHP

PH

1

\$193,132

\$193,132

P1

C

Total PH Bonus:**\$193,132****\$193,132****S+C Renewals:**

084208297

Brookline Housing Authority

MA0396C1T181101 / MA01C618001

MA-518 - REN - Brookline Rental Assistance for the
Chronically Homeless (BREACH)

S+C

SRA

1

\$42,228

\$39,552

U

F

Total S+C Renewals:**\$42,228****\$39,552****SHP Renewals:**

046333621

Advocates, Inc.

MA0280B1T181104 / MA0280B1T181003

MA-518 - REN - Newton I SH

SHP

PH

1

\$169,781

\$169,781

F

U

097444186

Brookline Community Mental Health
Center

MA0286B1T181104 / MA0286B1T181003

MA-518 - REN - Transition to Independent Living
Program

SHP

TH

1

\$120,771

\$120,771

F

U

046333621

Advocates, Inc.

MA0230B1T181104 / MA0230B1T181003

MA-518 - REN - Waltham Supportive Housing

SHP

PH

1

\$83,860

\$83,860

F

U

028016942

The Second Step, Inc.

MA0284B1T181104 / MA0284B1T181003

MA-518 - REN - Supportive Housing TSS2

SHP

TH

1

\$216,473

\$216,473

F

U

046333621

Advocates, Inc.

MA0281B1T181104 / MA0281B1T181003

MA-518 - REN - Newton II SH

SHP

PH

1

\$168,022

\$168,022

F

U

028016942

The Second Step, Inc.

MA0283B1T181104 / MA0283B1T181003

MA-518 - REN - TSS1 Garfield House

SHP

TH

1

\$94,045

\$94,045

F

U

046333621

Advocates, Inc.

MA0287B1T181104 / MA0287B1T181003

MA-518 - REN - Watertown SH

SHP

PH

1

\$83,860

\$83,860

F

U

097444186

Brookline Community Mental Health
Center

MA0279B1T181104 / MA0279B1T181003

MA-518 - REN - Homeless Families Support
Services Program

SHP

SSO

1

\$70,902

\$70,797

F

U

006-175-723

Vinfen Corporation

MA0387B1T181101 / MA0387B1T181000

MA-518 - REN - Brookline SHP Leasing

SHP

PH

1

\$28,954

\$28,954

F

U

State

CoC Number and NameTotal ScorePPRNHHNAwarded HHNAvailable PPRNMax PH Bonus

Applicant Number

Project Number (FY2011 / Expiring)

Legal Name

Project Name

Program

Comp

Term

Requested

Awarded

Rank

Status

11-084-4573
Citizens for Affordable Housing in
Newton Development Organ,

MA0288B1T181104 / MA0288B1T181003
MA-518 - REN - Young Parents House

SHP

TH

1

\$12,616

\$12,616

F

U

028016942
The Second Step, Inc.

MA0282B1T181104 / MA0282B1T181003
MA-518 - REN - Supportive Housing TSS1

SHP

TH

1

\$63,344

\$63,344

F

U

028016942
The Second Step, Inc.

MA0285B1T181104 / MA0285B1T181003
MA-518 - REN - TSS1 Therapeutic AfterSchool
Program

SHP

TH

1

\$65,810

\$65,810

F

U

07-950-6366
Pine Street Inn, Inc.

MA0277B1T181104 / MA0277B1T181003
MA-518 - REN - 1043-45 Beacon Street Project

SHP

PH

1

\$28,000

\$28,000

F

U

Total SHP Renewals:**\$1,206,438****\$1,206,333****CoC Total:****\$1,441,798****\$1,439,017****MA-519 - Attleboro/Taunton/Bristol County CoC****67.25****\$432,143****\$763,608****\$763,608****\$0****\$64,821****PH Bonus:**

781972716
Community Counseling of Bristol
County, Inc.

MA0422B1T191100
Moving Forward

SHP

PH

1

\$64,821

\$64,821

P1

C

Total PH Bonus:**\$64,821****\$64,821****SHP Renewals:**

1600Bay
Catholic Social Services of Fall River,
Inc

MA0292B1T191104 / MA0292B1T191003
MA-519 - REN - Housing Now

SHP

PH

1

\$25,811

\$25,811

F

U

1600Bay
Catholic Social Services of Fall River,
Inc

MA0294B1T191104 / MA0294B1T191003
MA-519 - REN - New Samaritan

SHP

PH

1

\$31,708

\$31,708

F

U

781972716
Community Counseling of Bristol
County, Inc.

MA0291B1T191104 / MA0291B1T191003
MA-519 - REN - Homes With Heart

SHP

PH

1

\$169,022

\$169,022

F

U

781972716
Community Counseling of Bristol
County, Inc.

MA0293B1T191104 / MA0293B1T191003
MA-519 - REN - New Horizons

SHP

PH

1

\$284,094

\$284,094

F

U

State

CoC Number and NameTotal ScorePPRNHHNAwarded HHNAvailable PPRNMax PH Bonus

Applicant Number

Project Number (FY2011 / Expiring)

Legal Name

Project Name

Program

Comp

Term

Requested

Awarded

Rank

Status

118338540

New Hope Inc.

MA0296B1T191104 / MA0296B1T191003

MA-519 - REN - MAAT New Start Transitional Living Program

SHP

TH

1

\$92,235

\$92,235

F

U

781972716

Community Counseling of Bristol County, Inc.

MA0289B1T191104 / MA0289B1T191003

MA-519 - REN - Bridge House

SHP

TH

1

\$41,269

\$41,269

F

U

1600Bay

Catholic Social Services of Fall River, Inc

MA0295B1T191104 / MA0295B1T191003

MA-519 - REN - Pathways to a Brighter Future

SHP

PH

1

\$119,469

\$119,469

F

U

Total SHP Renewals:**\$763,608****\$763,608****CoC Total:****\$828,429****\$828,429****MA-520 - Brockton/Plymouth City & County CoC****80.75****\$611,690****\$775,307****\$775,307****\$0****\$91,754****PH Bonus:**

615381969

Old Colony Y

MA0423B1T201100

Supportive Housing for Families

SHP

PH

1

\$90,896

\$90,896

P1

C

Total PH Bonus:**\$90,896****\$90,896****SHP Renewals:**

802347864

Father Bills & MainSpring, Inc.

MA0328B1T201103 / MA0328B1T201002

MA-520 - REN - Secure Homes

SHP

PH

1

\$119,712

\$119,712

F

U

615381969

Old Colony Y

MA0348B1T201101 / MA0348B1T200900

MA-520 - REN - Supportive Housing for Families

SHP

PH

1

\$86,751

\$86,751

F

U

070619150

South Shore Housing Development Corporation

MA0301B1T201104 / MA0301B1T201003

MA-520 - REN - Greater Plymouth Supportive Housing Program

SHP

PH

1

\$42,000

\$42,000

F

U

802347864

Father Bills & MainSpring, Inc.

MA0298B1T201101 / MA0298B1T200800

MA-520 - REN - My Home One and Two

SHP

PH

1

\$162,122

\$162,122

F

U

802347864

Father Bills & MainSpring, Inc.

MA0349B1T201101 / MA0349B1T200900

MA-520 - REN - Welcome Home

SHP

PH

1

\$38,329

\$38,329

F

U

802347864

Father Bills & MainSpring, Inc.

MA0397B1T201101 / MA01B720001

MA-520 - REN - Work Express Housing

SHP

PH

1

\$102,152

\$102,152

F

U

3/29/2012

Page 33 of 34

Packet Pg. 118

Attachment: boston_(ma)overviewfinal2011 (1740 : Supportive Housing Program Renewals (\$868,841))

State

CoC Number and NameApplicant NumberLegal NameTotal ScorePPRNHHNAwarded HHNAvailable PPRNMax PH BonusProject Number (FY2011 / Expiring)Project NameProgramCompTermRequestedAwardedRankStatus

802347864
 Father Bills & MainSpring, Inc.

MA0303B1T201104 / MA0303B1T201003

MA-520 - REN - Real Value HMIS

SHP

HMIS

1

\$41,346

\$41,346

F

U

802347864
 Father Bills & MainSpring, Inc.

MA0302B1T201104 / MA0302B1T201003

MA-520 - REN - Plymouth County Single Homes

SHP

PH

1

\$182,895

\$182,895

F

U

Total SHP Renewals:**\$775,307****\$775,307****CoC Total:****\$866,203****\$866,203****Grand Total:****\$64,405,910****\$64,704,393**

Attachment: boston_(ma)overviewfinal2011 (1740 : Supportive Housing Program Renewals (\$868,841))



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Chris Kulig
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1738

1.11

Budget Transfer - Worker's Compensation - \$35,000 (Mayor Sarno)

WHEREAS, to meet the expenses of the City of Springfield for the fiscal year commencing July 1, 2011 and ending June 30, 2012 (FY'12), pursuant to Mass. Gen. Laws ch. 44, Section 33B, and Chapter 468 of the Acts of 2008, the Chief Administrative and Financial Officer and his Honor the Mayor have requested authorization from the City Council to transfer the sum of \$35,000.00 from the Human Resources Worker's Compensation - Indemnity line item to the Human Resources Worker's Compensation - Medical Claims line in order to fund the payment of medical claims for the remainder of Fiscal Year 2012; and

WHEREAS, William Mahoney, Director of Human Resources and Labor Relations, whose Department is in control of the appropriation from which the transfer is proposed to be made, has approved this transfer; and

WHEREAS, after reviewing this order, the Chief Administrative and Financial Officer has certified to the Mayor and City Council, that in his professional opinion, after an evaluation of all pertinent financial information reasonably available, the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the transfer, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, that the City Council approves the transfer of the sum of \$35,000.00 from the Human Resources Worker's Compensation - Indemnity line item to the Human Resources Worker's Compensation - Medical Claims line in order to fund the payment of medical claims and meet the expenses of the City of Springfield for Fiscal Year 2012.

From: Human Resources: Worker's Compensation - Indemnity

0100-10-152-0000-0000-0010-000000-0000000-517040- \$35,000.00

To: Human Resources: Worker's Compensation - Medical Claims

0100-10-152-0000-0000-0010-000000-0000000-531100- \$35,000.00

FISCAL IMPACT:

Order (ID # 1738)

Meeting of June 18, 2012

35,000

The City of Springfield
Department of Administration and Finance
 36 Court Street, Room 312
 Springfield, MA 01103

LEE C. ERDMANN
 CHIEF ADMINISTRATIVE
 AND FINANCIAL OFFICER
 (413) 886-5288

TRANSFER ORDER

June 18, 2012

Mayor Domenic J. Sarno
 City Council President James J. Ferrera III
 Members of the City Council
 36 Court Street
 Springfield, MA 01103

RE: *Human Resources Worker's Compensation Transfer*
Certification of Chief Administrative and Financial Officer

Dear Mayor Sarno, President Ferrera, and Members of the City Council:

On June 18, 2012, the City Council will consider an order to authorize and transfer the sum of \$35,000.00 from the Human Resources Worker's Compensation – Indemnity line item to the Human Resources Worker's Comp – Medical Claims line item for the purpose of paying claims in Fiscal Year 2012.

- A surplus is available in the WC-Indemnity line item due to lower actual claims processed in FY12.

This letter will confirm that in my professional opinion, as the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order transferring \$35,00.00 to pay medical claims for the remainder of FY12, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

This certification is made in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

Please contact me with any questions.

 Lee C. Erdmann
 Chief Administrative and Financial Officer

Attachment: CAFO Certification - HR Worker's Comp (1738 : Budget Transfer - Worker's Comp - \$35,000)



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Tracye Whitfield
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1737

1.12

Transfer from City Clerks to City Council to Pay Additional Republican Advertising Fee \$2,100.00 (Mayor Sarno)

WHEREAS, to meet the expenses of the City of Springfield for the fiscal year commencing July 1, 2011 and ending June 30, 2012 (FY'12), pursuant to Mass. Gen. Laws ch. 44, Section 33B, and Chapter 468 of the Acts of 2008, the Chief Administrative and Financial Officer and his Honor the Mayor have requested authorization from the City Council to transfer the sum of \$2,100.00 From the City Clerk Postage & Delivery and Office Supplies lines to the City Council Advertising line in order to fund the payment of the Republican Newspaper advertising fees.

WHEREAS, the City Clerk - Wayman Lee, whose Department is in control of the appropriation from which the transfer is proposed to be made, has approved this transfer,

WHEREAS, after reviewing this order, the Chief Administrative and Financial Officer has certified to the Mayor and City Council, that in his professional opinion, after an evaluation of all pertinent financial information reasonably available, the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the transfer, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, that the City Council approves the transfer of the sum of \$2,100.00 From the City Clerk- Postage & Delivery and Office Supplies lines to the City Council - Advertising line in order to fund the payment of the Republican Newspaper advertising fees and meet the expenses of the City of Springfield for Fiscal Year 2012.

From: City Clerk - Postage & Delivery and Office Supplies

0100-10-161-0000-0000-0010-000000-0000000-534100- \$1,400.00
0100-10-161-0000-0000-0010-000000-0000000-542010- \$ 700.00

To: City Council - Advertising

0100-10-161-0000-0000-0010-000000-0000000-534300- \$2,100.00

FISCAL IMPACT:

\$2,100.00

The City of Springfield
 Department of Administration and Finance
 36 Court Street, Room 312
 Springfield, MA 01103

LEE C. ERDMANN
 CHIEF ADMINISTRATIVE
 AND FINANCIAL OFFICER
 (413) 886-5288

TRANSFER ORDER

June 18, 2012

Mayor Domenic J. Sarno
 City Council President James J. Ferrara III
 Members of the City Council
 36 Court Street
 Springfield, MA 01103

RE: *City Council Republican Newspaper Advertising Cost -
 Certification of Chief Administrative and Financial Officer*

Dear Mayor Sarno, President Ferrara, and Members of the City Council:

On June 18, 2012, the City Council will consider an order to authorize and transfer the sum of \$2,100.00 from the City Clerks, Postage & Delivery and Office Supplies lines, for the purpose of paying the Republican Newspaper advertising cost

- The deficit in this account is due to Palmer Renewable Energy appeals and advertising.

This letter will confirm that in my professional opinion, as the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order transferring \$2,100.00 to pay the Republican Newspaper advertising fee, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

This certification is made in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

Please contact me with any questions.

 Lee C. Erdmann
 Chief Administrative and Financial Officer

Attachment: CAFO Certification - City Council (1737 : City Clerk to City Council for Advertising \$2,100.00)



City of Springfield

SCHEDULED

1.13

Meeting: 06/18/12 07:00 PM

Initiator: Pat Burns

Sponsors: Mayor Domenic J. Sarno

DOC ID: 1730

May Revenue Vs Expenditure Report (Mayor Sarno)

Statement of Revenues and Other Sources,
and Expenditures and Other Uses
Budget and Actual - General Fund

For the period ended
05/31/12

Revenues and Other Sources:	Revised Budget	Actual	Variance Over/(Under)	%
Real Estate & Personal Property Taxes (a.)	\$ 164,232,988	\$ 163,448,970	\$ (784,018)	100%
Real Estate & Personal Property Taxes - Tax Liens	-	3,567,149	3,567,149	0%
Motor Vehicle Excise	7,650,000	8,235,838	585,838	108%
Penalties, interest and other taxes	7,347,615	5,451,098	(1,896,517)	74%
Charges for Services	12,819,550	8,645,570	(4,173,980)	67%
Intergovernmental	315,130,331	237,281,950	(77,848,381)	75%
MSBA Payments	15,991,611	15,756,611	(235,000)	99%
Licenses and Permits	4,107,430	3,687,420	(420,010)	90%
Fines and Forfeits	525,600	334,221	(191,379)	64%
Interest earned on Investments	1,502,623	1,391,703	(110,920)	93%
Miscellaneous	2,388,711	2,849,578	460,867	119%
FY 2011 Net School Spending Shortfall (a.)	18,636,202	18,636,202	-	100%
Stabilization Reserves	6,215,955	6,454,644	238,689	104%
FY 11 Free Cash Appropriation	1,458,300	1,458,300	-	100%
Other Financing Sources	5,000,000	5,000,000	-	100%
Total Revenues and Other Sources	563,006,916	482,199,252	(80,807,664)	86%
Expenditures and Other Uses:				
General government	27,188,369	23,117,923	4,070,446	85%
Public safety				
Police	37,214,924	33,244,803	3,970,121	89%
Fire	19,094,820	16,905,782	2,189,038	89%
Centralized Dispatch	1,423,247	1,491,068	(67,821)	105%
Other	3,228,714	2,758,576	470,138	85%
Health and Welfare	4,836,436	4,235,621	600,815	88%
Public works	9,703,020	8,777,715	925,305	90%
Culture and recreation	11,290,043	10,009,730	1,280,313	89%
Pension and fringe	48,618,141	46,196,609	2,421,532	95%
State and district assessments	2,997,635	2,213,926	783,709	74%
Debt Service	40,778,830	40,144,155	634,675	98%
Pay as you go Capital	3,018,418	1,968,371	1,050,047	65%
Other Financing Use - Tree Planting	145,000	145,000	-	100%
Other Financing Use - Trash Enterprise Supplement	4,698,790	4,698,790	-	100%
Total Expenditures and Other Uses	563,006,916	487,019,731	75,987,185	87%
Excess (deficiency) of revenues and other sources over expenditures and other uses	\$ -	\$ (4,820,478)	\$ (4,820,479)	

(a.) The FY 2011 Net School Spending Requirement shortfall must be appropriated in the School Budget pursuant to the Chapter 70. Section 11 of the Education Reform Act of 1993.

Attachment: May Revenue Vs Expenditure (1730 : May Revenue Vs Expenditure Report)

CITY OF SPRINGFIELD, MASSACHUSETTS

Budget and Actual - General Fund

Expenditures and Encumbrances

For the period ended

05/31/12

Expenditures and Other Uses:	Original Budget	Transfers In/(Out)	Revised Budget	Expenditure	Encumbrance	Variance Over/(Under)	%
General government	25,656,148	1,532,221	27,188,369	21,530,950	1,586,973	4,070,446	85%
Public safety							
Police	37,083,691	131,233	37,214,924	33,016,300	228,503	3,970,121	89%
Fire	18,066,786	1,028,034	19,094,820	16,760,497	145,286	2,189,038	89%
Centralized Dispatch	1,422,349	898	1,423,247	1,487,811	3,257	(67,821)	105%
Other	3,140,696	88,018	3,228,714	2,632,823	125,753	470,138	85%
Health and Welfare	3,937,959	898,477	4,836,436	4,193,051	42,570	600,815	88%
Public works	10,144,935	(441,915)	9,703,020	8,567,104	210,611	925,305	90%
Education	330,834,328	17,936,201	348,770,529	277,023,575	14,088,087	57,658,867	83%
Culture and recreation	11,229,316	60,727	11,290,043	9,352,017	657,713	1,280,313	89%
Pension and fringe	49,343,141	(725,000)	48,618,141	46,196,609	-	2,421,532	95%
State and district assessments	2,997,635	-	2,997,635	2,109,473	104,453	783,709	74%
Debt Service	40,778,830	-	40,778,830	40,144,155	-	634,675	98%
Pay as you go Capital	3,018,418	-	3,018,418	1,227,451	740,920	1,050,047	65%
Other Financing Use - Tree Planting	-	145,000	145,000	145,000	-	-	100%
Other Financing Use - Trash Enterprise Supplement	4,548,790	150,000	4,698,790	4,698,790	-	-	100%
Total Expenditures and Other Uses	542,203,022	20,803,894	563,006,916	469,085,605	17,934,126	75,987,185	87%



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Jennifer Winkler
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1729

1.14

Budget Transfer W/In a Department \$6,500 (Mayor Sarno)

WHEREAS, to meet the expenses of the City of Springfield for the fiscal year commencing July 1, 2011 and ending June 30, 2012 (FY'12), pursuant to Mass. Gen. Laws ch. 44, Section 33B, and Chapter 468 of the Acts of 2008, the Chief Administrative and Financial Officer and his Honor the Mayor have requested authorization from the City Council to transfer the sum of \$6,500 from the Treasurer - Salaries and Wages to the Treasurer - Professional Services in order to fund service fees for revenue collection for the remainder of the fiscal year,

WHEREAS, after reviewing this order, the Chief Administrative and Financial Officer has certified to the Mayor and City Council, that in his professional opinion, after an evaluation of all pertinent financial information reasonably available, the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the transfer, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, that the City Council approves the transfer of the sum of \$6,500 from the Treasurer - Salaries and Wages to the Treasurer - Professional Services in order to fund service fees for revenue collection and meet the expenses of the City of Springfield for Fiscal Year 2012.

From: Treasurer - Salaries and Wages

0100-10-145-0000-0000-0010-000000-0000000-501000- \$6,500

To: Treasurer - Professional Services

0100-10-145-0000-0000-0010-000000-0000000-530105- \$6,500

FISCAL IMPACT:

\$6,500

The City of Springfield
 Department of Administration and Finance
 36 Court Street, Room 312
 Springfield, MA 01103

LEE C. ERDMANN
 CHIEF ADMINISTRATIVE
 AND FINANCIAL OFFICER
 (413) 886-5288

APPROPRIATION ORDER

June 12, 2012

Mayor Domenic J. Sarno
 City Council President James J. Ferrera III
 Members of the City Council
 36 Court Street
 Springfield, MA 01103

RE: Appropriation Order – Budget Transfer Across Departments \$6,500- Treasurer
Certification of Chief Administrative and Financial Officer

Dear Mayor Sarno, President Ferrera, and Members of the City Council:

On June 18, 2012, the City Council will consider an order to appropriate funds totaling \$6,500 from the Treasurer Salaries and Wages line item to the Treasurer Professional Service line item in order to fund service fees for revenue collection for the remainder of the fiscal year.

This letter will confirm that in my professional opinion, as the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order appropriating \$6,500 without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

This certification is made in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

Please contact me with any questions.

 Lee C. Erdmann
 Chief Administrative and Financial Officer

Attachment: CAFO Certification - Treasurer PS to OTPS (1729 : Budget Transfer W/in a Department \$6,500)



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Jennifer Winkler
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1728

1.15

Budget Transfer Across Departments \$65,000 (Mayor Sarno)

WHEREAS, to meet the expenses of the City of Springfield for the fiscal year commencing July 1, 2011 and ending June 30, 2012 (FY'12), pursuant to Mass. Gen. Laws ch. 44, Section 33B, and Chapter 468 of the Acts of 2008, the Chief Administrative and Financial Officer and his Honor the Mayor have requested authorization from the City Council to transfer the sum of \$65,000 from the Comptroller - Salary and Position Adjustments to the Treasurer - Medicare Tax City Match in order to fund the City's required contribution to Medicare,

WHEREAS, the Comptroller, Patrick Burns, whose Department is in control of the appropriation from which the transfer is proposed to be made, has approved this transfer,

WHEREAS, after reviewing this order, the Chief Administrative and Financial Officer has certified to the Mayor and City Council, that in his professional opinion, after an evaluation of all pertinent financial information reasonably available, the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the transfer, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, that the City Council approves the transfer of the sum of \$65,000 from the Comptroller - Salary and Position Adjustments to the Treasurer - Medicare Tax City Match in order to fund the City's required contribution to Medicare and meet the expenses of the City of Springfield for Fiscal Year 2012.

From: Comptroller - Salary and Position Adjustments

0100-10-135-0000-0000-0010-000000-0000000-578300- \$65,000

To: Treasurer - Medicare Tax City Match

0100-10-145-0000-0000-0010-000000-0000000-569300- \$65,000

FISCAL IMPACT:

\$65,000

The City of Springfield
 Department of Administration and Finance
 36 Court Street, Room 312
 Springfield, MA 01103

LEE C. ERDMANN
 CHIEF ADMINISTRATIVE
 AND FINANCIAL OFFICER
 (413) 886-5288

APPROPRIATION ORDER

June 12, 2012

Mayor Domenic J. Sarno
 City Council President James J. Ferrera III
 Members of the City Council
 36 Court Street
 Springfield, MA 01103

RE: Appropriation Order – Budget Transfer Across Departments \$65,000- Treasurer
Certification of Chief Administrative and Financial Officer

Dear Mayor Sarno, President Ferrera, and Members of the City Council:

On June 18, 2012, the City Council will consider an order to appropriate funds totaling \$65,000 from the Comptroller Salary and Position Adjustment line item in order to fund the required City match of the Medicare Tax for the remainder of the fiscal year.

This letter will confirm that in my professional opinion, as the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order appropriating \$65,000 without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

This certification is made in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

Please contact me with any questions.

 Lee C. Erdmann
 Chief Administrative and Financial Officer

Attachment: CAFO Certification - Medicare Matchr (1728 : Budget Transfer Across Departments \$65,000)



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Jennifer Winkler
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1726

1.16

Budget Transfer Across Departments - \$20,000 (Mayor Sarno)

WHEREAS, to meet the expenses of the City of Springfield for the fiscal year commencing July 1, 2011 and ending June 30, 2012 (FY'12), pursuant to Mass. Gen. Laws ch. 44, Section 33B, and Chapter 468 of the Acts of 2008, the Chief Administrative and Financial Officer and his Honor the Mayor have requested authorization from the City Council to transfer the sum of \$20,000 from the City Collector - Salaries and Wages to the City Treasurer - Professional Services order to fund service fees associated with revenue collection,

WHEREAS, the City Collector, Stephen Lonergan whose Department is in control of the appropriation from which the transfer is proposed to be made, has approved this transfer,

WHEREAS, after reviewing this order, the Chief Administrative and Financial Officer has certified to the Mayor and City Council, that in his professional opinion, after an evaluation of all pertinent financial information reasonably available, the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the transfer, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, that the City Council approves the transfer of the sum of \$20,000 from the Collector - Salaries and Wages to the City Treasurer - Professional Services in order to fund service fees associated with revenue collection, and meet the expenses of the City of Springfield for Fiscal Year 2012.

From: Collector - Salaries and Wages

0100-10-146-0000-0000-0010-000000-0000000-501000- \$20,000

To: City Treasurer - Professional Services

0100-10-145-0000-0000-0010-000000-0000000-530105- \$20,000

FISCAL IMPACT:

\$20,000

The City of Springfield
 Department of Administration and Finance
 36 Court Street, Room 312
 Springfield, MA 01103

LEE C. ERDMANN
 CHIEF ADMINISTRATIVE
 AND FINANCIAL OFFICER
 (413) 886-5288

APPROPRIATION ORDER

June 12, 2012

Mayor Domenic J. Sarno
 City Council President James J. Ferrera III
 Members of the City Council
 36 Court Street
 Springfield, MA 01103

RE: Appropriation Order – Budget Transfer Across Departments \$20,000 - Treasurer
Certification of Chief Administrative and Financial Officer

Dear Mayor Sarno, President Ferrera, and Members of the City Council:

On June 18, 2012, the City Council will consider an order to appropriate funds totaling \$20,000 from the Comptroller Salary and Position Adjustment line item to the Treasurer Professional Service line item in order to fund service fees for revenue collection for the remainder of the fiscal year.

This letter will confirm that in my professional opinion, as the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order appropriating \$20,000 without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

This certification is made in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

Please contact me with any questions.

 Lee C. Erdmann
 Chief Administrative and Financial Officer

Attachment: CAFO Certification - Treasurer from Coll PS (1726 : Budget Transfer Across Departments - \$20,000)



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: LeeAnn Pasquini
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1742 C

1.17

Hotel / Motel Tax (Mayor Sarno)

WHEREAS, the General Court has enacted Massachusetts General Laws Chapter 64G, section 3A ("Local Excise Tax Option"), see copy attached, and

WHEREAS, the Statute requires "local acceptance", which under the City of Springfield "Plan A" form of government, requires the approval of the City Council and the Mayor; and

WHEREAS, the City of Springfield's Room Occupancy Excise for all hotels, motels, lodging houses and bed and breakfast establishments at a rate of six (6.0) percent, by accepting Massachusetts General Law Chapter 64G section 3A, in accordance with Chapter 27 sections 51, 52, and 154 of the Acts of 2009.

WHEREAS, this rate shall apply to all hotels, motels, lodging houses, and bed and breakfast establishments within the City of Springfield, excepting establishments who qualify for exemptions under the terms and definitions listed in G.L. c. 64G § 2. Said exemptions are as follows:

- (a) lodging accommodations at federal, state or municipal institutions;
- (b) lodging accommodations, including dormitories, at religious, charitable, educational and philanthropic institutions; provided however, that this exemption shall not apply to accommodations provided by any such institution at a hotel or motel operated by the institution;
- (c) privately owned and operated convalescent homes or homes for the aged, inform, indigent or chronically ill;
- (d) religious or charitable homes for the aged, inform, indigent or chronically ill;
- (e) summer camps for children eighteen years of age or under or developmentally disabled individuals; provided, however, that such summer camp which offers its facilities off-season to individuals sixty years of age or over for a period not to exceed thirty (30) days in any calendar year shall not lose its exemption hereunder; and
- (f) a bed and breakfast home.

WHEREAS, the Mayor believes that accepting the Statute would be in the best interests of the City; and

NOW THEREFORE BE IT ORDERED, that the Springfield City Council hereby accepts the provisions of Massachusetts General Laws Chapter 64G, Section 3A.



PART I ADMINISTRATION OF THE GOVERNMENT
(Chapters 1 through 182)

TITLE IX TAXATION

CHAPTER 64G ROOM OCCUPANCY EXCISE

Section 3A Local excise tax; information concerning amount collected available

Section 3A. Any city or town which accepts the provisions of this section shall be authorized to impose a local excise tax upon the transfer of occupancy of any room or rooms in a bed and breakfast establishment, hotel, lodging house or motel located within such city or town by any operator at a rate up to, but not exceeding, 6 per cent of the total amount of rent for each such occupancy; provided, however, that the city of Boston is hereby authorized to impose such local excise upon the transfer of occupancy of any room in a bed and breakfast establishment, hotel, lodging house or motel located within said city by any operator at the rate of up to but not exceeding 6.5 per cent of the total amount of rent of each such occupancy. No excise shall be imposed if the total amount of rent is less than fifteen dollars per day or its equivalent or if the accommodation is exempt under the provisions of section two of this chapter. The operator shall pay the local excise tax imposed under the provisions of this section to the commissioner at the same time and in the same manner as the excise tax due the commonwealth. All sums received by the commissioner under this section as excise, penalties or forfeitures, interest, costs of suit and fines shall at least quarterly be distributed, credited and paid by the state treasurer upon certification of the commissioner to each city or town that has adopted the provisions of this section in proportion to the amount of such sums received from the transfer of occupancy in each such city or town. This section shall only take effect in a city or town accepting the provisions of this section by a majority vote of the city council with the approval of the mayor, in the case of a city with a Plan A, Plan B, or Plan F charter; by a majority vote of the city council, in the case of a city with a Plan C, Plan D, or Plan E charter; by a majority vote of the annual town meeting or a special meeting called for the purpose, in the case of a municipality with a town meeting form of government; or by a majority vote of the town council, in the case of a municipality with a town council form of government. The provisions of this section shall take effect on the first day of the calendar quarter following thirty days after such acceptance, or on the first day of such later calendar quarter as the city or town may designate. The city or town, in accepting the provisions of this section, may not revoke or otherwise amend the applicable local tax rate more often than once in any twelve month period.

The commissioner of the department of revenue shall make available to any city or town requesting such information the total amount of room occupancy tax collected in the preceding fiscal year in the city or town requesting the information.



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Lou DiCarlo
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1709

2.1

Order of Location for the Installation and Maintenance of Underground Utilities

By the City Council of the City of Springfield, Massachusetts:
Notice having been given and a public hearing held, as provided by law,

IT IS HEREBY ORDERED:

That the WESTERN MASSACHUSETTS ELECTRIC COMPANY, be and it is hereby granted a location for and permission to <<Insert proper utility template>>

Wilbraham Avenue - Inst. Conds. & Hexhole (WMECO)

<<Enter brief purpose>>

Also that permission be and hereby granted said {ResUserUserLookup1} to complete the above request.

I hereby certify that the foregoing order was adopted at a meeting of the City Council of the City of Springfield, Massachusetts held on June 18, 2012

City Clerk

We hereby certify that on June 4, 2012, at 5:00 PM, at Wilbraham Avenue at Waltham Avenue a public hearing was held on the petition of the WESTERN MASSACHUSETTS ELECTRIC COMPANY for permission to complete the above mentioned request.

City Clerk

I hereby certify that the foregoing is a true copy of a location order and certificate of hearing with notice adopted by the City Council of the City of Springfield, Massachusetts, on the June 18, 2012, and recorded with the records of location orders of said city. This certified copy is made under the provision of Chapter 166 of the General Laws and any additions thereto or amendments thereof.

Attest:

City Clerk



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Lou DiCarlo
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1711

2.2

Order of Location for the Installation and Maintenance of Underground Utilities

By the City Council of the City of Springfield, Massachusetts:
Notice having been given and a public hearing held, as provided by law,

IT IS HEREBY ORDERED:

That the, be and it is hereby granted a location for and permission to <<Insert proper utility template>>

Cabinet Street - Acceptance

<<Enter brief purpose>>

Also that permission be and hereby granted said {ResUserUserLookup1} to complete the above request.

I hereby certify that the foregoing order was adopted at a meeting of the City Council of the City of Springfield, Massachusetts held on June 18, 2012

City Clerk

We hereby certify that on, at, at a public hearing was held on the petition of the for permission to complete the above mentioned request.

City Clerk

I hereby certify that the foregoing is a true copy of a location order and certificate of hearing with notice adopted by the City Council of the City of Springfield, Massachusetts, on the June 18, 2012, and recorded with the records of location orders of said city. This certified copy is made under the provision of Chapter 166 of the General Laws and any additions thereto or amendments thereof.

Attest:

City Clerk



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Lou DiCarlo
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1712

2.3

Order of Location for the Installation and Maintenance of Underground Utilities

By the City Council of the City of Springfield, Massachusetts:
Notice having been given and a public hearing held, as provided by law,

IT IS HEREBY ORDERED:

That the, be and it is hereby granted a location for and permission to <<Insert proper utility template>>

Duggan Circle - Acceptance

<<Enter brief purpose>>

Also that permission be and hereby granted said {ResUserUserLookup1} to complete the above request.

I hereby certify that the foregoing order was adopted at a meeting of the City Council of the City of Springfield, Massachusetts held on June 18, 2012

City Clerk

We hereby certify that on, at, at a public hearing was held on the petition of the for permission to complete the above mentioned request.

City Clerk

I hereby certify that the foregoing is a true copy of a location order and certificate of hearing with notice adopted by the City Council of the City of Springfield, Massachusetts, on the June 18, 2012, and recorded with the records of location orders of said city. This certified copy is made under the provision of Chapter 166 of the General Laws and any additions thereto or amendments thereof.

Attest:

City Clerk



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Lou DiCarlo
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1713

2.4

Order of Location for the Installation and Maintenance of Underground Utilities

By the City Council of the City of Springfield, Massachusetts:
Notice having been given and a public hearing held, as provided by law,

IT IS HEREBY ORDERED:

That the, be and it is hereby granted a location for and permission to <<Insert proper utility template>>

Louis Road - Acceptance

<<Enter brief purpose>>

Also that permission be and hereby granted said {ResUserUserLookup1} to complete the above request.

I hereby certify that the foregoing order was adopted at a meeting of the City Council of the City of Springfield, Massachusetts held on June 18, 2012

City Clerk

We hereby certify that on, at, at a public hearing was held on the petition of the for permission to complete the above mentioned request.

City Clerk

I hereby certify that the foregoing is a true copy of a location order and certificate of hearing with notice adopted by the City Council of the City of Springfield, Massachusetts, on the June 18, 2012, and recorded with the records of location orders of said city. This certified copy is made under the provision of Chapter 166 of the General Laws and any additions thereto or amendments thereof.

Attest:

City Clerk



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Lou DiCarlo
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1714

2.5

Order of Location for the Installation and Maintenance of Underground Utilities

By the City Council of the City of Springfield, Massachusetts:
Notice having been given and a public hearing held, as provided by law,

IT IS HEREBY ORDERED:

That the, be and it is hereby granted a location for and permission to <<Insert proper utility template>>

Newhouse Street - Acceptance

<<Enter brief purpose>>

Also that permission be and hereby granted said {ResUserUserLookup1} to complete the above request.

I hereby certify that the foregoing order was adopted at a meeting of the City Council of the City of Springfield, Massachusetts held on June 18, 2012

City Clerk

We hereby certify that on, at, at a public hearing was held on the petition of the for permission to complete the above mentioned request.

City Clerk

I hereby certify that the foregoing is a true copy of a location order and certificate of hearing with notice adopted by the City Council of the City of Springfield, Massachusetts, on the June 18, 2012, and recorded with the records of location orders of said city. This certified copy is made under the provision of Chapter 166 of the General Laws and any additions thereto or amendments thereof.

Attest:

City Clerk



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Lou DiCarlo
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1715

2.6

Order of Location for the Installation and Maintenance of Underground Utilities

By the City Council of the City of Springfield, Massachusetts:
Notice having been given and a public hearing held, as provided by law,

IT IS HEREBY ORDERED:

That the, be and it is hereby granted a location for and permission to <<Insert proper utility template>>

Old Farm Road - Acceptance

<<Enter brief purpose>>

Also that permission be and hereby granted said {ResUserUserLookup1} to complete the above request.

I hereby certify that the foregoing order was adopted at a meeting of the City Council of the City of Springfield, Massachusetts held on June 18, 2012

City Clerk

We hereby certify that on, at, at a public hearing was held on the petition of the for permission to complete the above mentioned request.

City Clerk

I hereby certify that the foregoing is a true copy of a location order and certificate of hearing with notice adopted by the City Council of the City of Springfield, Massachusetts, on the June 18, 2012, and recorded with the records of location orders of said city. This certified copy is made under the provision of Chapter 166 of the General Laws and any additions thereto or amendments thereof.

Attest:

City Clerk



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Lou DiCarlo
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1716

2.7

Order of Location for the Installation and Maintenance of Underground Utilities

By the City Council of the City of Springfield, Massachusetts:
Notice having been given and a public hearing held, as provided by law,

IT IS HEREBY ORDERED:

That the, be and it is hereby granted a location for and permission to <<Insert proper utility template>>

Old Farm Road - Acceptance

<<Enter brief purpose>>

Also that permission be and hereby granted said {ResUserUserLookup1} to complete the above request.

I hereby certify that the foregoing order was adopted at a meeting of the City Council of the City of Springfield, Massachusetts held on June 18, 2012

City Clerk

We hereby certify that on, at, at a public hearing was held on the petition of the for permission to complete the above mentioned request.

City Clerk

I hereby certify that the foregoing is a true copy of a location order and certificate of hearing with notice adopted by the City Council of the City of Springfield, Massachusetts, on the June 18, 2012, and recorded with the records of location orders of said city. This certified copy is made under the provision of Chapter 166 of the General Laws and any additions thereto or amendments thereof.

Attest:

City Clerk



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Lou DiCarlo
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1717

2.8

Order of Location for the Installation and Maintenance of Underground Utilities

By the City Council of the City of Springfield, Massachusetts:
Notice having been given and a public hearing held, as provided by law,

IT IS HEREBY ORDERED:

That the, be and it is hereby granted a location for and permission to <<Insert proper utility template>>

Park Forest Road - Acceptance

<<Enter brief purpose>>

Also that permission be and hereby granted said {ResUserUserLookup1} to complete the above request.

I hereby certify that the foregoing order was adopted at a meeting of the City Council of the City of Springfield, Massachusetts held on June 18, 2012

City Clerk

We hereby certify that on, at, at a public hearing was held on the petition of the for permission to complete the above mentioned request.

City Clerk

I hereby certify that the foregoing is a true copy of a location order and certificate of hearing with notice adopted by the City Council of the City of Springfield, Massachusetts, on the June 18, 2012, and recorded with the records of location orders of said city. This certified copy is made under the provision of Chapter 166 of the General Laws and any additions thereto or amendments thereof.

Attest:

City Clerk



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Lou DiCarlo
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1718

2.9

Order of Location for the Installation and Maintenance of Underground Utilities

By the City Council of the City of Springfield, Massachusetts:
Notice having been given and a public hearing held, as provided by law,

IT IS HEREBY ORDERED:

That the, be and it is hereby granted a location for and permission to <<Insert proper utility template>>

Pembroke Circle - Acceptance

<<Enter brief purpose>>

Also that permission be and hereby granted said {ResUserUserLookup1} to complete the above request.

I hereby certify that the foregoing order was adopted at a meeting of the City Council of the City of Springfield, Massachusetts held on June 18, 2012

City Clerk

We hereby certify that on, at, at a public hearing was held on the petition of the for permission to complete the above mentioned request.

City Clerk

I hereby certify that the foregoing is a true copy of a location order and certificate of hearing with notice adopted by the City Council of the City of Springfield, Massachusetts, on the June 18, 2012, and recorded with the records of location orders of said city. This certified copy is made under the provision of Chapter 166 of the General Laws and any additions thereto or amendments thereof.

Attest:

City Clerk



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Lou DiCarlo
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1719

2.10

Order of Location for the Installation and Maintenance of Underground Utilities

By the City Council of the City of Springfield, Massachusetts:
Notice having been given and a public hearing held, as provided by law,

IT IS HEREBY ORDERED:

That the, be and it is hereby granted a location for and permission to <<Insert proper utility template>>

Valley Road - Acceptance

<<Enter brief purpose>>

Also that permission be and hereby granted said {ResUserUserLookup1} to complete the above request.

I hereby certify that the foregoing order was adopted at a meeting of the City Council of the City of Springfield, Massachusetts held on June 18, 2012

City Clerk

We hereby certify that on, at, at a public hearing was held on the petition of the for permission to complete the above mentioned request.

City Clerk

I hereby certify that the foregoing is a true copy of a location order and certificate of hearing with notice adopted by the City Council of the City of Springfield, Massachusetts, on the June 18, 2012, and recorded with the records of location orders of said city. This certified copy is made under the provision of Chapter 166 of the General Laws and any additions thereto or amendments thereof.

Attest:

City Clerk



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Lou DiCarlo
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1720

2.11

Order of Location for the Installation and Maintenance of Underground Utilities

By the City Council of the City of Springfield, Massachusetts:
Notice having been given and a public hearing held, as provided by law,

IT IS HEREBY ORDERED:

That the, be and it is hereby granted a location for and permission to <<Insert proper utility template>>

Village Road - Acceptance

<<Enter brief purpose>>

Also that permission be and hereby granted said {ResUserUserLookup1} to complete the above request.

I hereby certify that the foregoing order was adopted at a meeting of the City Council of the City of Springfield, Massachusetts held on June 18, 2012

City Clerk

We hereby certify that on, at, at a public hearing was held on the petition of the for permission to complete the above mentioned request.

City Clerk

I hereby certify that the foregoing is a true copy of a location order and certificate of hearing with notice adopted by the City Council of the City of Springfield, Massachusetts, on the June 18, 2012, and recorded with the records of location orders of said city. This certified copy is made under the provision of Chapter 166 of the General Laws and any additions thereto or amendments thereof.

Attest:

City Clerk



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Lou DiCarlo
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1725

2.12

Order of Location for the Installation and Maintenance of Underground Utilities

By the City Council of the City of Springfield, Massachusetts:
Notice having been given and a public hearing held, as provided by law,

IT IS HEREBY ORDERED:

That the BAY STATE GAS COMPANY , be and it is hereby granted a location for and
permission to <<Insert proper utility template>>

Fair Oak Road - Install Gas Main (Columbia Gas)

<<Enter brief purpose>>

Also that permission be and hereby granted said {ResUserUserLookup1} to complete the
above request.

I hereby certify that the foregoing order was adopted at a meeting of the City Council of the City of Springfield, Massachusetts held on June 18, 2012

City Clerk

We hereby certify that on June 11, 2012, at 5:00 PM, at Fair Oak Road at Cottonwood Lane a public hearing was held on the petition of the BAY STATE GAS COMPANY for permission to complete the above mentioned request.

City Clerk

I hereby certify that the foregoing is a true copy of a location order and certificate of hearing with notice adopted by the City Council of the City of Springfield, Massachusetts, on the June 18, 2012, and recorded with the records of location orders of said city. This certified copy is made under the provision of Chapter 166 of the General Laws and any additions thereto or amendments thereof.

Attest:

City Clerk



City of Springfield

SCHEDULED

Meeting: 06/18/12 07:00 PM
Initiator: Lou DiCarlo
Sponsors: Mayor Domenic J. Sarno
DOC ID: 1727

2.13

Order of Location for the Installation and Maintenance of Underground Utilities

By the City Council of the City of Springfield, Massachusetts:
Notice having been given and a public hearing held, as provided by law,

IT IS HEREBY ORDERED:

That the BAY STATE GAS COMPANY , be and it is hereby granted a location for and
permission to <<Insert proper utility template>>

Cottonwood Lane - Install Gas Main (Columbia Gas)

<<Enter brief purpose>>

Also that permission be and hereby granted said {ResUserUserLookup1} to complete the
above request.

I hereby certify that the foregoing order was adopted at a meeting of the City Council of the City of Springfield, Massachusetts held on June 18, 2012

City Clerk

We hereby certify that on June 11, 2012, at 5:05 PM, at Fair Oak Road at Cottonwood Lane a public hearing was held on the petition of the BAY STATE GAS COMPANY for permission to complete the above mentioned request.

City Clerk

I hereby certify that the foregoing is a true copy of a location order and certificate of hearing with notice adopted by the City Council of the City of Springfield, Massachusetts, on the June 18, 2012, and recorded with the records of location orders of said city. This certified copy is made under the provision of Chapter 166 of the General Laws and any additions thereto or amendments thereof.

Attest:

City Clerk



City of Springfield

SCHEDULED

2.14.1

Meeting: 06/18/12 07:00 PM

Initiator: LeeAnn Pasquini

Sponsors: Mayor Domenic J. Sarno

DOC ID: 1741

Trash Fee - Ordinance Change (Mayor Sarno)

Ordinance change to Trash Fee for increase of \$10 (see attached order)

Annual Increases of \$10, then \$5 for 4 years

AMENDING TITLE 7, CHAPTER 7.16.042 OF THE REVISED ORDINANCES OF THE CITY OF SPRINGFIELD, 1986, AS AMENDED, BY ADDING AN AMENDED SUBSECTION K (6) and (10)

Title 7, of the Revised Ordinances of the City of Springfield, 1986, as amended, hereby further amended by adding the following amended subsection K(6) and (10) to Chapter 7.16.042 thereto:

7.16.042 Automated refuse collection. A. Purpose: The purpose of this ordinance is to establish minimum standards for the storage, collection, transportation, and disposal of refuse by automated collection, and thus promote the health, safety, and welfare of the city and improve the city's environment.

B. The director of the department of public works (hereinafter the "director") shall have the direct responsibility for the administration of this ordinance subject to the direction and control of the mayor.

C. For the purpose of this ordinance the following definitions shall apply:

1. "Automated collection" means the method of collecting rubbish through the use of mechanical collection equipment and special containers to accommodate the collection.
2. "Automated container" means a specially designed container distributed by the director to accommodate the automated collection operation to

Annual Increases of \$10, then \$5 for 4 years

be used deposit of acceptable rubbish. The automated is equipped with wheels for mobility.

3. "City" means the city of Springfield, Massachusetts.

4. "Commercial customer" means any business premises, industry premises or organization, either or public, profit or non-profit currently receiving from the city. This definition operating businesses out of their day care centers, offices, etc.

5. "Curb line" means the area directly behind the curb. In the absence of a curb, the area directly behind the edge of pavement or curb.

6. "Customer" means any person or entity receiving service from the city.

7. "Designated collection point" means the place where the director has determined an automated container will be placed for service.

8. "Director" means the director of the department of public works or his/her duly authorized representative.

9. "Dwelling unit" means any building or portion thereof that contains living facilities (which provide for sleeping, eating, cooking, and sanitation) for not more than one household.

10. "Extra refuse" means any rubbish placed on, around or in a five foot radius of the automated collection container in excess capacity of the automated container. The rubbish must be within acceptable weight limits and reasonably handled by one person.

11. "Infectious waste" means waste form medical, dental, and intermediate care facilities, research centers, veterinary clinics, and other similar facilities, that has the potential to cause an infectious disease via exposure to a pathogenic organism of sufficient virulence and dosage, through a portal of entry in a susceptible host.

Annual Increases of \$10, then \$5 for 4 years

12. "Overloaded" means that the automated container is so full of rubbish that its lid is not completely closed, thereby exceeding the automated containers rated capacity.

13. "Nonresidential unit" shall mean any establishment except those defined under residential units.

14. "Recyclables" means material as defined in section 7.16.040(B) of the city ordinances.

15. "Residential unit" means a single or multiple family dwelling unit up to and including apartment complexes of three (3) units or less.

16. "Rubbish" means all waste consisting of a variety of both combustible and noncombustible solid waste materials of households, stores and institutions. Rubbish does not include recyclables or yard waste.

17. "Yard waste means" material as defined in section 7.16.041(3) of the city ordinances.

D. General Requirements.

1. It shall be the customer's responsibility to assure that automated containers are placed in the appropriate location designated by the city prior to the arrival of the collection vehicle.

2. The city shall not be responsible for rubbish collection if there is a violation of any part of this section or circumstances are beyond the control of the city. Circumstances or violations include, but are not limited to, automated container overload, improperly loaded automated container, blocked access, automated container inaccessibility, or dangerous situations.

3. Automated containers shall be placed at the city designated collection point on the scheduled collection day by 6:30 A.M. Such location shall be easily accessible to the container, with the lids completely closed, and unobstructed to the collection vehicle. It shall be the duty of each

Annual Increases of \$10, then \$5 for 4 years

customer to remove the automated container from the curb line on the same day as collection. It is prohibited to overload automated containers in a manner which is likely to cause carnage to the collection vehicle, automated container, create a litter condition, or impede collection.

4. The city may collect extra rubbish on or around automated containers in accordance with the provisions of this Ordinance provided that the material is contained in standard legal container with an extra bag sticker attached. If additional rubbish generated on the premises, that cannot be accommodated by regularly scheduled service in the automated container provided, the customer shall request in writing on a form provided by the DPW director, to request an additional automated container(s) at the cost as provided in this Ordinance. A request for additional automated container(s) may be disallowed if, in the opinion of the director, a customer is not recycling as mandated by city ordinance. Any request for a container(s) will not be supplied until payment has been received by the city for all past due and current fiscal year payments under this Ordinance. A money order is the only acceptable form of payment.

5. Automated collection within the city is mandatory in those areas designated by the director.

6. Any manure, offal or other noxious material that, in the discretion of the director, has not been securely wrapped and placed in an automated container, shall not be collected. All rubbish shall be drained of any free liquids prior to placement in any automated container.

7. It shall be a violation hereof to place or deposit any refuse whatsoever in or around an automated container owned or provided for the use of another customer without that customer's approval.

8. The city reserves the right to inspect any or all refuse prior to and/or during disposal for

Annual Increases of \$10, then \$5 for 4 years

compliance with local, state, or federal laws or regulations.

E. Containers.

1. The automated containers are provided exclusively by the city. No other type of automated container is allowed. The city shall initially provide one (1) automated container at to each occupied residential unit and commercial customer currently serviced by the city in accordance with the payment of an annual Trash Fee as authorized by this Ordinance. All automated containers will be assigned to a street address and have an imprinted serial number for identification purposes. The automated container shall remain at the assigned address regardless of whether the resident sells or moves. Any additional barrels that are needed by the resident after the issuance of the first automated barrel will be provided to the resident at a cost that is determined to cover the appropriate expenses of securing such a barrel by the director.

2. The automated container provided by the city shall not be filled to exceed one hundred (100) pounds total weight and all rubbish must fit inside the automated container. The cover of any automated container must be kept closed at all times except when the automated container is being filled, emptied or cleaned. Animal wastes and ashes shall be wrapped separately from other refuse in a manner to prevent spillage prior to placing the same in an automated container.

3. Residential and Multi-family units and current commercial customers are limited to a maximum of three automated containers. Requests for additional automated containers must be submitted on a form approved by the director. If commercial customers require more than three automated containers, or do not have the room to properly place three automated containers for collection, the director may decline to provide service from the City.

4. Any customer in possession of a city owned automated container shall pay the cost of repair or

Annual Increases of \$10, then \$5 for 4 years

replacement of any damaged container. The charge shall be the actual cost of repair or replacement as determined by the city.

5. In order to maintain an orderly and aesthetic appearance within the city and to prevent unauthorized encroachment on any street, public property or private property the director shall have the authority to sanction the storage location of automated containers for residential and commercial customers. Automated containers shall be stored on private property except on collection days. Failure by the customer to comply with city notification citing improper storage for automated containers shall be a violation of this ordinance.

6. Automated containers, after collection, shall be returned to a secure location. With the exception of automated containers being stored in a garage or shed the automated container shall not be stored anywhere closer to the street than the extension of any existing building line that faces any street unless the automated container is screened from public view by shrubbery, foliage, a fence or wall. Automated containers are not to be left curb side, street side or road side overnight after the day of collection.

F. Rubbish Collection Service:

1. If a customer does not pay their trash fee in its entirety after thirty-days, then a demand letter will be issued by the Treasurer/Collector and a fine consistent with the tax demand fee plus interest will be assessed. If the customer fails to pay their trash fee after the issuance of the demand letter the director will continue to provide trash collection if requested by the customer and the Treasurer/Collector will attach a lien to the customer's property as soon as state law allows.

Deleted: ten dollar

2. Standard collection service shall include once a week collection of acceptable rubbish in properly place automated containers in accordance with the provisions of this Ordinance.

G. Points of Collection.

Automated containers shall be placed:

Annual Increases of \$10, then \$5 for 4 years

1. Within two (2) feet of the curb line or where directed by the city.
2. At least three (3) feet away from all objects such as fences, mailboxes, utility poles, overhanging vegetation, etc,
3. So that the automated container handle is facing the dwelling unit.
4. At least three (3) feet from recycling and yard waste containers.
5. At least ten (10) feet away from parked vehicles.

H. Prohibited Material.

All materials prohibited under existing ordinances,
and;

1. No toxic, extremely hazardous, dangerous/hazardous, or liquid waste as defined now or hereafter, shall be deposited in any automated container intended for disposal.
2. Small quantity generator waster shall not be deposited in any automated container intended for disposal.
3. No infectious waste shall be place in any automated container.
4. No rocks, concrete, asphalt, dirt, construction or demolition debris are to be placed in automated containers.
5. Yard waste and recyclables shall be separated from rubbish and placed in separate City issued or approved containers for separate collection.
6. No hot ashes and/or material capable of causing ignition or spontaneous combustion shall be placed in any automated container.
7. No motor oil or other automotive fluids shall be deposited in any automated container.

Annual Increases of \$10, then \$5 for 4 years

8. The city reserves the right to prohibit, or to place disposal restrictions upon any waste that may adversely affect the resource recovery facility, any disposal site or transfer station. This shall also extend to any item that may pose a risk to the health or safety of city employees. Disposal restrictions that may be implemented shall include, but are not limited to, item size restrictions, quantity restrictions, recycling regulations, special preparation requirements, and rubbish source documentation requirements.

9. The city may inspect residential, multifamily units and commercial premises for the purpose of evaluating waste generated and disposal practices for the purpose of determining compliance with this Ordinance. These inspections will be during normal working hours and will be carried out in such a manner as to minimize disruption of the any business activities. Failure to comply with a request will be deemed a violation and may, at the discretion of the director, result in revocation of collection services.

I. Enforcement.

This Ordinance shall be enforced by the Director of Public Works, police department of the city, the commissioner of health and human services and the commissioner of housing or their duly authorized agents.

J. Violation.

Any customer, person, firm or corporation found willfully violating any of the provisions of this section may have their service terminated by the director.

K. Fees.

1. Solid waste collection and disposal services is in accordance with the government's police power to protect the public health, the State Sanitary Code, 105 Code of Massachusetts Regulations Section 410, Sections 410.601, 410.602 and 410.603, and City Ordinances that require proper disposal of solid waste; and

Annual Increases of \$10, then \$5 for 4 years

2. The city of Springfield provides services which include the curbside collection and disposal of non-bulky item solid waste, recyclables, and yard waste (City Services); and

3. Mass. Gen. Laws ch. 44, §28C authorizes the City to charge a fee to cover the costs of said City Services; and

4. The cost of providing the City Services in Fiscal Year 2011 are estimated to exceed \$8.5 million dollars, and the costs in Fiscal Year 2012 are expected to increase; and

5. The City has determined that the it should charge a fee to property owners who voluntarily elect to use the City Services to defray in part, the costs of providing the City Services; and

~~6. The City has determined that as of July 1, 2011, and continuing thereafter until amended or revoked, the amount of the fee for Services shall be Seventy Five Dollars (\$75.00) per each fiscal year; and~~

6. The City has determined the following fee schedule each year for the next 5 fiscal years.

- FY13 = \$85
- FY14 = \$90
- FY15 = \$95
- FY16 = \$100
- FY17 = \$105

Once the 5 year schedule is complete, the fee will remain equal to the fifth year of the schedule unless otherwise amended by ordinance.

7. The City has determined that it will re-evaluate this fee and trash disposal system on an annual basis in hopes of more secure financial times when a fee is not needed and in hopes of limiting our trash disposal costs; and

8. The potential annual revenue from said trash fee based on expected usage has been estimated at approximately \$3.3 million dollars annually for fiscal year 2012; and

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9. On the city November 27, 2006, the Finance Control Board approved the creation of a Solid Waste Enterprise Fund pursuant to Mass. Gen. Laws ch. 44, §53F 1/2.

~~10. Pursuant to the authority granted under Mass. Gen. Law ch. 44, §28C, and in order to defray a portion of the costs of providing Solid Waste Collection and Disposal Services in the city of Springfield, effective July 1, 2011, the city establishes a Solid Waste Collection and Disposal Fee, (Trash Fee) of Seventy five Dollars (\$75.00), payable for each fiscal year, to be charged to the owner of each dwelling unit and commercial unit who voluntarily elects to receive such City Services from the City of Springfield (hereinafter referred to as the Customer).~~

10. Pursuant to the authority granted under Mass. Gen. Law ch. 44, §28C, and in order to defray a portion of the costs of providing Solid Waste Collection and Disposal Services in the city of Springfield, the City has determined the following fee schedule each year for the next 5 fiscal years.

- FY13 = \$85
- FY14 = \$90
- FY15 = \$95
- FY16 = \$100
- FY17 = \$105

Said fee is payable for each fiscal year, to be charged to the owner of each dwelling unit and commercial unit who voluntarily elects to receive such City Services from the City of Springfield (hereinafter referred to as the Customer).

11. The Mayor is authorized to adopt rules and regulations for the implementation and administration of the fee.

12. The Fee will be subject to the following terms and conditions:

- a. The Trash Fee shall be charged to customers of DPW solid waste collection and disposal services who own property that is particularized as a recipient or user of the City Services, and will not be charged to property owners who do

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not elect to use the City Services for their properties.

b. The City will issue bills to all individuals or entities that own property and currently receive the City Services. Such owners may choose to use the City's Services by paying the Trash Fee, or may choose not to use the Services and avoid the Trash Fee.

c. Individuals or entities who do not use the City's Services may utilize any other method of disposal which does not endanger any person and complies with the State Sanitary Code and City Ordinances.

d. Owners who choose not to use the City Service shall be responsible for returning the City-provided container to the Department of Public Works. Persons who are unable to return the City-provided container may request the DPW pick up the container.

e. Trash Fees collected pursuant to this order shall be deposited in the Solid Waste Enterprise Fund, to be used to defray a portion of the City's costs of providing the Services.

f. Effective July 1, 2011, and in each fiscal year thereafter, the Trash Fee shall be charged for each conforming container used by a Customer, and for each condominium unit where the condominium association utilizes a dumpster which is collected by the City or its contractors. If a Customer requests one or more additional containers per dwelling or commercial unit, the Customer will be charged a Trash Fee for each additional container in an amount to be established by regulations pursuant to this Order.

g. The Trash Fee will be payable to the City in one installment, due and payable thirty (30) days from the billing date.

h. The City shall grant annual twenty-five dollar Trash Fee discount for the household of

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the owner of a single family home, condominium, mobile home or owner occupied multi-family home who is: {a) veteran with a war-service connected disability; (b) a legally blind person; (c) an indigent individual; or (d) an individual over 65 years of age; as defined in rules and regulations established by the Mayor. Such discount will only apply to the owner-occupied primary residence, and will not apply to other trash services, such as bulky item stickers. Decisions on applications for discounts will be made by the DPW.

i. Property units owned by any government agency shall be exempt from the Trash Fee with the exception of property units owned by a housing authority.

j. The City reserves the right to refuse a request by a property owner to provide the City Services to any commercial unit, government property, condominium unit or multi-family buildings with more than three (3) dwelling units.

k. Property owners aggrieved by the denial of a discount or any other decision concerning the Trash Fee may appeal such determination to the Executive Director of DPW. (added 01/18/1999) (as amended 05/20/2011)

Approved as to form:

Thomas D. Moore
Assistant City Solicitor