



City Council

Finance Sub-Committee

36 Court Street
Springfield, MA 01103
<http://www.springfieldcityhall.com>

~ Agenda ~

Anthony I. Wilson
413-787-6096

Thursday, May 10, 2018

4:30 PM

City Hall -- Room 200

1. Call to Order

4:30 PM Meeting called to order on May 10, 2018 at City Hall -- Room 200, 36 Court Street, Springfield, MA.

2. Public Portion

3. Orders

1. Order (ID # 4572)

Free Cash to Finance Department (Support of Union Station) - \$145,606

HISTORY:

05/07/18

City Council

REFERRED TO COMMITTEE

Next: 05/14/18

Councilor Fenton made a motion to committee. Seconded by Councilor Lederman.

ATTACHMENTS:

- CAFO Cert - Free Cash to Finance - Union Station Deficit (PDF)

2. Order (ID # 4584)

ESG Grant - No Match - \$309,679

ATTACHMENTS:

- ESG Entitlement Grant (PDF)

3. Order (ID # 4583)

HOPWA Grant - No Match - \$585,390

ATTACHMENTS:

- HOPWA Entitlement Grant (PDF)

4. Order (ID # 4582)

HOME Entitlement Grant - No Match - \$1,579,372

ATTACHMENTS:

- HOME Entitlement Grant (PDF)

5. Order (ID # 4581)

CDBG Grant - No Match - \$3,809,591

6. Order (ID # 4588)

April Revenue Vs. Expenditure Report

7. BOPY \$2,356.00 Assessor**8. Community Mitigation Fund 2018 Grant \$160,498.32 Police****9. MOCHA Grant \$90,000.00 HHS**



City Council

TABLED

3.1

Meeting: 05/10/18 04:30 PM

Initiator: Timothy Brown

Sponsors: Mayor Domenic J. Sarno

DOC ID: 4572 A

Free Cash to Finance Department (Support of Union Station) - \$145,606 (Mayor Sarno)

WHEREAS, to meet the expenses of the City of Springfield for the fiscal year commencing July 1, 2017 and ending June 30, 2018 (FY'18), pursuant to Mass. Gen. Laws Ch. 44, Section 33B, Ch. 59, Section 23 and Chapter 468 of the Acts of 2008, the Chief Administrative and Financial Officer and his Honor the Mayor have requested authorization from the City Council to transfer the sum of \$145,606 From FY17 Unappropriated Free Cash to the Finance Department's - Professional Services account to provide funding to the Springfield Redevelopment Authority ("SRA") for the continued operation of the Union Station Intermodal Transportation Center, which is running an operating deficit and cannot continue operations without such funding, and

WHEREAS, the SRA has recently completed the historic restoration of the Union Station Intermodal Transportation Center in Springfield and the construction of a 377-space on-site parking garage facility, located on Frank B. Murray Street (herein "the Property"); and

WHEREAS, the City has a significant public interest in the successful operation of the Property, to increase public access to multiple forms of transportation, and to promote economic development within the surrounding business community in Springfield and the greater Western Massachusetts region; and

WHEREAS, the SRA has a need for the City to provide supportive funds for the operation of the Property in excess of that originally approved in the City's Fiscal Year 2018 Adopted Budget appropriation; and

WHEREAS, after reviewing this order, the Chief Administrative and Financial Officer has certified to the Mayor and City Council, that in his professional opinion, after an evaluation of all pertinent financial information reasonably available, the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the transfer, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, that the City Council approves the transfer of the sum of \$145,606 From FY17 Unappropriated Free Cash to the Finance Department's Professional Services Account in order to provide funding for the SRA to continue to operations at the Springfield Union Station Intermodal Operations Center.

From:

Order (ID # 4572)

Meeting of May 10, 2018

FY17 Certified Free Cash - Other Financing Uses

0100-703000	\$145,606.00
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To:**Finance Department - Professional Services**

01133-530105	\$145,606.00
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City of Springfield
36 Court Street
Springfield, MA 01103



Division of Administration
and Finance

To: Springfield City Council
From: Timothy J. Plante, Chief Administrative & Financial Officer
Date: May 2, 2018
Re: Order for Council Meeting – 05/07/2018
Cc: Mayor Sarno

Purpose: The purpose of this memo is to provide an explanation of the order sponsored by the Mayor for the May 7, 2018 City Council meeting, which requests a transfer of \$145,606 from the City's FY17 Certified Free Cash into a Finance Department Professional Services account earmarked for the support of operations at Union Station.

Background: In a continued effort to enhance economic growth and development in the City of Springfield, the City has assisted in funding the operating deficit at Union Station throughout FY18. The original appropriation for this purpose, approved in the FY18 budget, was based on projections made before the facility had opened. Revenues generated by the station to date have been lower than initially projected. These revenues are not enough to support the station's operation. Currently, the station is projected to run a \$145,606 deficit for FY18, and requires additional supplemental funds to continue operating.

CAFO Certification: This memorandum will confirm that in my professional opinion, as the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in this City Council Order, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

This certification is made in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.



City Council

SCHEDULED

Meeting: 05/10/18 04:30 PM
Initiator: Christopher Fraser
Sponsors: Mayor Domenic J. Sarno
DOC ID: 4584

3.2

ESG Grant - No Match - \$309,679 (Mayor Sarno)

WHEREAS, the Office of Community Development ("Department") has been awarded an "Emergency Solutions Grant" of \$309,679 from the U.S. Office of Housing and Urban Development; and

WHEREAS, the purpose of the grant program is to help improve the quality of emergency shelters and transitional housing for the homeless, to make available additional shelters, to meet the costs of operating shelters, to provide essential social services to homeless individuals, and to help prevent homelessness; and

WHEREAS, the Department intends to use the grant funds to provide funding to emergency shelters and homelessness prevention and rapid re-housing programs; and

WHEREAS, the Department has accepted the grant and requests authorization from the City Council and the Mayor to expend the grant funds listed below for the purposes of such grants; and

WHEREAS, the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, has certified that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order authorizing the expenditure of the grant funds listed herein, subject to the approval of the Mayor, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws Ch. 44, Sec. 53A, that the City Council approves the expenditure by the Department of the grant funds listed below for the purposes of such grant, subject to the approval of the Mayor, and the grant funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for the purposes of the grant without further appropriation:

ESG Grant - \$309,679



REQUEST FOR GRANT SETUP

This form and the required attachments are required by the Office of the City Comptrollers before a Grant Fund and related accounts will be created in MUNIS. Please do not use this form for requesting a non-grant related account to be created – use the Request for New Account form instead. Please return this form and the required attachments to the Office of the City Comptrollers.

All fields are mandatory.

Date of Request	5/7/2018
Department Requesting Grant Setup	Comm Dev
Department Phone # (Please include extension)	6082
Name and Title of Person to Contact in Case of Questions	Cathy Buono
Was this Grant previously setup for a prior fiscal year?	
If yes, please indicate your previous project number: 64418	
If this is a new Grant, have you filled out the "Approval to apply for a grant" Form?	
(Y/N)	If yes, please attach a copy of the Approved Form.

Grant Type:

	State – Highway
	Federal Pass-Through DOE– School
	Federal Direct– School
	Federal – City
	State DOE– School
	State Other – School
X	State – City
	Private/Other

Grant Name: ESG Entitlement

Total Grant Amount Awarded: \$ 309,679.00

Attachment: ESG Entitlement Grant (4584 : ESG Grant - No Match - \$309,679)

Is this a Reimbursable Grant?

(Y/N) yes

A Reimbursable Grant is defined as one that requires that you pay for expenses first and then you apply to the grantor for a reimbursement of the exact amount actually expended.

If it is a Reimbursable Grant, please enter Grantor contact information or the CID # if Grantor is already in the customer file:

Entity Name	US Dept of HUD
Contact Person	Samantha Graves
Street Address	10 Causeway Street
City, State, Zip Code	Boston, MA 02222
Telephone	413-994-8353
Fax	617-565-5442
E-Mail	sgraves@hud.gov

Actual Award Date 5/2/2018

Board Approval Date

Start Date 7/1/2018

Expiration Date 6/30/2021

Renewal Action Date (optional)

If there are any Matching Funds:

Type

Percent

Amount

Is there any Leverage? HUD FUNDING ONLY

Source dollar for dollar match – matched by subrecipients per RFP

Amount

Comments re: Description/Purpose of Grant

Emergency Solutions Entitlement Grant

Comments re: Conditions/Restrictions of Grant

If this is a Federal Grant, enter CFDA#: 14.231

If applicable enter the State ID # :

What is the required drawdown frequency?

(Ex: Monthly, Quarterly) monthly

If payment is to be sent by Grantor as a Wire,

Please enter any wire reference/identification # that may be used (if known)

Attachment: ESG Entitlement Grant (4584 : ESG Grant - No Match - \$309,679)

Please list all object codes needed for the grant.
(Attach additional sheets if additional orgs and roll-ups are needed):

Org Code: same as 64418

Object Codes:

Budget Roll-Up Codes:

I hereby attest that under the penalties of Chapter 656, I will adhere to all regulations in this grant agreement. I am responsible for timely and accurate reimbursements in the amounts listed above.


Signature

5-7-18
Date

Please attach the following documents:

- ☐ Signed Approval to Apply for a Grant Form
- ☐ Grant Award Letter
- ☐ City Council/Mayor Approval
- ☐ Any other relevant documentation

This Form and all relevant attachments will be scanned and attached in the Grant Maintenance module in MUNIS and can be viewed or printed at your convenience.

FY2018 Allocations - MA								
KEY	CNSRTKEY	NAME	STA	CDBG18	HOME18	ESG18	HOPWA18	HTF18
250078		Arlington	MA	\$1,111,355	\$0	\$0	\$0	\$0
250126		Attleboro	MA	\$434,221	\$0	\$0	\$0	\$0
250168		Barnstable	MA	\$287,173	\$0	\$0	\$0	\$0
250282		Boston	MA	\$17,229,498	\$5,863,642	\$1,418,872	\$2,588,781	\$0
250354		Brockton	MA	\$1,451,411	\$572,662	\$0	\$0	\$0
250372		Brookline	MA	\$1,411,176	\$0	\$0	\$0	\$0
250396		Cambridge	MA	\$2,671,379	\$665,070	\$220,976	\$0	\$0
250486		Chicopee	MA	\$1,171,855	\$0	\$0	\$0	\$0
250744		Fall River	MA	\$2,886,062	\$1,096,713	\$237,218	\$0	\$0
250774	25C101	Fitchburg	MA	\$980,427	\$516,643	\$0	\$0	\$0
250804		Framingham	MA	\$542,862	\$0	\$0	\$0	\$0
250858		Gloucester	MA	\$652,277	\$0	\$0	\$0	\$0
251020		Haverhill	MA	\$970,242	\$0	\$0	\$0	\$0
251074	25C002	Holyoke	MA	\$1,256,415	\$882,552	\$0	\$0	\$0
251194		Lawrence	MA	\$1,742,830	\$930,233	\$137,175	\$0	\$0
251236		Leominster	MA	\$461,287	\$0	\$0	\$0	\$0
251284		Lowell	MA	\$2,063,192	\$804,500	\$164,810	\$1,416,588	\$0
251302		Lynn	MA	\$2,494,689	\$856,040	\$207,328	\$0	\$0
251314	25C004	Malden	MA	\$1,344,212	\$2,134,115	\$0	\$0	\$0
251410		Medford	MA	\$1,562,650	\$0	\$0	\$0	\$0
251614		New Bedford	MA	\$2,630,602	\$896,847	\$218,352	\$0	\$0
251650	25C003	Newton	MA	\$1,918,213	\$1,597,353	\$156,262	\$0	\$0
251674		Northampton	MA	\$677,089	\$0	\$0	\$0	\$0
251884	25C102	Peabody City	MA	\$449,803	\$1,863,535	\$0	\$0	\$0
251938		Pittsfield	MA	\$1,262,825	\$0	\$0	\$0	\$0
251962		Plymouth Town	MA	\$358,359	\$0	\$0	\$0	\$0
251992	25C005	Quincy	MA	\$1,798,521	\$823,713	\$150,286	\$0	\$0
252028		Revere City	MA	\$790,383	\$0	\$0	\$0	\$0
252118		Salem	MA	\$1,053,238	\$0	\$0	\$0	\$0
252250		Somerville	MA	\$2,472,527	\$541,004	\$202,461	\$0	\$0
252340		Springfield	MA	\$3,809,591	\$1,579,372	\$309,679	\$585,390	\$0
252418	25C227	Taunton	MA	\$807,107	\$695,583	\$0	\$0	\$0
252544		Waltham	MA	\$1,003,554	\$0	\$0	\$0	\$0
252700		Westfield	MA	\$372,380	\$0	\$0	\$0	\$0
252784		Weymouth	MA	\$689,681	\$0	\$0	\$0	\$0
252880		Worcester	MA	\$4,368,288	\$1,580,338	\$355,942	\$587,285	\$0
252904		Yarmouth	MA	\$132,551	\$0	\$0	\$0	\$0
259999		Massachusetts Nonentitlement	MA	\$33,055,855	\$9,836,197	\$4,414,916	\$274,934	\$5,720,333
25C201	25C201	CNSRT-Barnstable County	MA	\$0	\$481,905	\$0	\$0	\$0



City Council

SCHEDULED

3.3

Meeting: 05/10/18 04:30 PM
Initiator: Christopher Fraser
Sponsors: Mayor Domenic J. Sarno
DOC ID: 4583

HOPWA Grant - No Match - \$585,390 (Mayor Sarno)

WHEREAS, the Office of Community Development ("Department") has been awarded a "Housing Opportunities for Persons with AIDS" Grant of \$585,390 From the U.S. Office of Housing and Urban Development; and

WHEREAS, the purpose of the grant program is to address the critical housing needs of low-income persons and families living with HIV/AIDS including homeless individuals and families; and

WHEREAS, the Department intends to use the grant funds to provide housing opportunities for people with AIDS; and

WHEREAS, the Department has accepted the grant and requests authorization from the City Council and the Mayor to expend the grant funds listed below for the purposes of such grants; and

WHEREAS, the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, has certified that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order authorizing the expenditure of the grant funds listed herein, subject to the approval of the Mayor, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws Ch. 44, Sec. 53A, that the City Council approves the expenditure by the Department of the grant funds listed below for the purposes of such grant, subject to the approval of the Mayor, and the grant funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for the purposes of the grant without further appropriation:

HOPWA Grant - \$585,390



REQUEST FOR GRANT SETUP

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All fields are mandatory.

Date of Request	5/7/2018
Department Requesting Grant Setup	Comm Dev
Department Phone # (Please include extension)	6082
Name and Title of Person to Contact in Case of Questions	Cathy Buono
Was this Grant previously setup for a prior fiscal year?	
If yes, please indicate your previous project number: 66618	
If this is a new Grant, have you filled out the "Approval to apply for a grant" Form?	
(Y/N)	If yes, please attach a copy of the Approved Form.

Grant Type:

	State – Highway
	Federal Pass-Through DOE– School
	Federal Direct– School
	Federal – City
	State DOE– School
	State Other – School
X	State – City
	Private/Other

Grant Name: HOPWA Entitlement

Total Grant Amount Awarded: \$ 585,390.00

Attachment: HOPWA Entitlement Grant (4583 : HOPWA Grant - No Match - \$585,390)

Is this a Reimbursable Grant?

(Y/N) yes

A Reimbursable Grant is defined as one that requires that you pay for expenses first and then you apply to the grantor for a reimbursement of the exact amount actually expended.

If it is a Reimbursable Grant, please enter Grantor contact information or the CID # if Grantor is already in the customer file:

Entity Name	US Dept of HUD
Contact Person	Samantha Graves
Street Address	10 Causeway Street
City, State, Zip Code	Boston, MA 02222
Telephone	413-994-8353
Fax	617-565-5442
E-Mail	sgraves@hud.gov

Actual Award Date 5/2/2018

Board Approval Date

Start Date 7/1/2018

Expiration Date 6/30/2021

Renewal Action Date (optional)

If there are any Matching Funds:

Type

Percent

Amount

Is there any Leverage? HUD FUNDING ONLY

Source no match

Amount

Comments re: Description/Purpose of Grant

Housing Opportunities for Persons with Aids Entitlement Grant

Comments re: Conditions/Restrictions of Grant

If this is a Federal Grant, enter CFDA#: 14.241

If applicable enter the State ID # :

What is the required drawdown frequency?

(Ex: Monthly, Quarterly) monthly

If payment is to be sent by Grantor as a Wire,

Please enter any wire reference/identification # that may be used (if known)

Please list all object codes needed for the grant.
(Attach additional sheets if additional orgs and roll-ups are needed):

Org Code: same as 66618

Object Codes:

Budget Roll-Up Codes:

I hereby attest that under the penalties of Chapter 656, I will adhere to all regulations in this grant agreement. I am responsible for timely and accurate reimbursements in the amounts listed above.

Larry Beane
Signature

5-7-18
Date

Please attach the following documents:

- ☐ Signed Approval to Apply for a Grant Form
- ☐ Grant Award Letter
- ☐ City Council/Mayor Approval
- ☐ Any other relevant documentation

This Form and all relevant attachments will be scanned and attached in the Grant Maintenance module in MUNIS and can be viewed or printed at your convenience.

FY2018 Allocations - MA								
KEY	CNSRTKEY	NAME	STA	CDBG18	HOME18	ESG18	HOPWA18	HTF18
250078		Arlington	MA	\$1,111,355	\$0	\$0	\$0	\$0
250126		Attleboro	MA	\$434,221	\$0	\$0	\$0	\$0
250168		Barnstable	MA	\$287,173	\$0	\$0	\$0	\$0
250282		Boston	MA	\$17,229,498	\$5,863,642	\$1,418,872	\$2,588,781	\$0
250354		Brockton	MA	\$1,451,411	\$572,662	\$0	\$0	\$0
250372		Brookline	MA	\$1,411,176	\$0	\$0	\$0	\$0
250396		Cambridge	MA	\$2,671,379	\$665,070	\$220,976	\$0	\$0
250486		Chicopee	MA	\$1,171,855	\$0	\$0	\$0	\$0
250744		Fall River	MA	\$2,886,062	\$1,096,713	\$237,218	\$0	\$0
250774	25C101	Fitchburg	MA	\$980,427	\$516,643	\$0	\$0	\$0
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250858		Gloucester	MA	\$652,277	\$0	\$0	\$0	\$0
251020		Haverhill	MA	\$970,242	\$0	\$0	\$0	\$0
251074	25C002	Holyoke	MA	\$1,256,415	\$882,552	\$0	\$0	\$0
251194		Lawrence	MA	\$1,742,830	\$930,233	\$137,175	\$0	\$0
251236		Leominster	MA	\$461,287	\$0	\$0	\$0	\$0
251284		Lowell	MA	\$2,063,192	\$804,500	\$164,810	\$1,416,588	\$0
251302		Lynn	MA	\$2,494,689	\$856,040	\$207,328	\$0	\$0
251314	25C004	Malden	MA	\$1,344,212	\$2,134,115	\$0	\$0	\$0
251410		Medford	MA	\$1,562,650	\$0	\$0	\$0	\$0
251614		New Bedford	MA	\$2,630,602	\$896,847	\$218,352	\$0	\$0
251650	25C003	Newton	MA	\$1,918,213	\$1,597,353	\$156,262	\$0	\$0
251674		Northampton	MA	\$677,089	\$0	\$0	\$0	\$0
251884	25C102	Peabody City	MA	\$449,803	\$1,863,535	\$0	\$0	\$0
251938		Pittsfield	MA	\$1,262,825	\$0	\$0	\$0	\$0
251962		Plymouth Town	MA	\$358,359	\$0	\$0	\$0	\$0
251992	25C005	Quincy	MA	\$1,798,521	\$823,713	\$150,286	\$0	\$0
252028		Revere City	MA	\$790,383	\$0	\$0	\$0	\$0
252118		Salem	MA	\$1,053,238	\$0	\$0	\$0	\$0
252250		Somerville	MA	\$2,472,527	\$541,004	\$202,461	\$0	\$0
252340		Springfield	MA	\$3,809,591	\$1,579,372	\$309,679	\$585,390	\$0
252418	25C227	Taunton	MA	\$807,107	\$695,583	\$0	\$0	\$0
252544		Waltham	MA	\$1,003,554	\$0	\$0	\$0	\$0
252700		Westfield	MA	\$372,380	\$0	\$0	\$0	\$0
252784		Weymouth	MA	\$689,681	\$0	\$0	\$0	\$0
252880		Worcester	MA	\$4,368,288	\$1,580,338	\$355,942	\$587,285	\$0
252904		Yarmouth	MA	\$132,551	\$0	\$0	\$0	\$0
259999		Massachusetts Nonentitlement	MA	\$33,055,855	\$9,836,197	\$4,414,916	\$274,934	\$5,720,333
25C201	25C201	CNSRT-Barnstable County	MA	\$0	\$481,905	\$0	\$0	\$0



City Council

SCHEDULED

Meeting: 05/10/18 04:30 PM
Initiator: Christopher Fraser
Sponsors: Mayor Domenic J. Sarno
DOC ID: 4582

3.4

HOME Entitlement Grant - No Match - \$1,579,372 (Mayor Sarno)

WHEREAS, the Office of Community Development ("Department") has been awarded a "HOME Entitlement Grant" of \$1,579,372 from the U.S. Office of Housing and Urban Development; and

WHEREAS, the purpose of the grant program is to provide affordable housing for low- income households; and

WHEREAS, the Department intends to use the grant funds to provide funds to first-time homeowners, tenant-based rental assistance, project based homeownership and rehab owner and rental properties; and

WHEREAS, the Department has accepted the grant and requests authorization from the City Council and the Mayor to expend the grant funds listed below for the purposes of such grants; and

WHEREAS, the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, has certified that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order authorizing the expenditure of the grant funds listed herein, subject to the approval of the Mayor, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws Ch. 44, Sec. 53A, that the City Council approves the expenditure by the Department of the grant funds listed below for the purposes of such grant, subject to the approval of the Mayor, and the grant funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for the purposes of the grant without further appropriation:

HOME Grant Program - \$1,579,372



REQUEST FOR GRANT SETUP

This form and the required attachments are required by the Office of the City Comptrollers before a Grant Fund and related accounts will be created in MUNIS. Please do not use this form for requesting a non-grant related account to be created – use the Request for New Account form instead. Please return this form and the required attachments to the Office of the City Comptrollers.

All fields are mandatory.

Date of Request	5/7/2018
Department Requesting Grant Setup	Comm Dev
Department Phone # (Please include extension)	6082
Name and Title of Person to Contact in Case of Questions	Cathy Buono

Was this Grant previously setup for a prior fiscal year?
If yes, please indicate your previous project number: 63018

If this is a new Grant, have you filled out the "Approval to apply for a grant" Form?
(Y/N) If yes, please attach a copy of the Approved Form.

Grant Type:

	State – Highway
	Federal Pass-Through DOE– School
	Federal Direct– School
	Federal – City
	State DOE– School
	State Other – School
X	State – City
	Private/Other

Grant Name: HOME Entitlement

Total Grant Amount Awarded: \$ 1,579,372.00

Attachment: HOME Entitlement Grant (4582 : HOME Entitlement Grant - No Match - \$1,579,372)

Is this a Reimbursable Grant? (Y/N) yes

A Reimbursable Grant is defined as one that requires that you pay for expenses first and then you apply to the grantor for a reimbursement of the exact amount actually expended.

If it is a Reimbursable Grant, please enter Grantor contact information or the CID # if Grantor is already in the customer file:

Entity Name	US Dept of HUD
Contact Person	Samantha Graves
Street Address	10 Causeway Street
City, State, Zip Code	Boston, MA 02222
Telephone	413-994-8353
Fax	617-565-5442
E-Mail	sgraves@hud.gov

Actual Award Date 5/2/2018

Board Approval Date

Start Date 7/1/2018

Expiration Date 6/30/2021

Renewal Action Date (optional)

If there are any Matching Funds:

Type

Percent

Amount

Is there any Leverage? HUD FUNDING ONLY

Source exempt from match

Amount

Comments re: Description/Purpose of Grant

HOME Entitlement Grant

Comments re: Conditions/Restrictions of Grant

If this is a Federal Grant, enter CFDA#: 14.239

If applicable enter the State ID # :

What is the required drawdown frequency?

(Ex: Monthly, Quarterly) monthly

If payment is to be sent by Grantor as a Wire,

Please enter any wire reference/identification # that may be used (if known)

Attachment: HOME Entitlement Grant (4582 : HOME Entitlement Grant - No Match - \$1,579,372)

Please list all object codes needed for the grant.
(Attach additional sheets if additional orgs and roll-ups are needed):

Org Code: same as 63018

Object Codes:

Budget Roll-Up Codes:

I hereby attest that under the penalties of Chapter 656, I will adhere to all regulations in this grant agreement. I am responsible for timely and accurate reimbursements in the amounts listed above.


Signature

5-7-18
Date

Please attach the following documents:

- ☐ Signed Approval to Apply for a Grant Form
- ☐ Grant Award Letter
- ☐ City Council/Mayor Approval
- ☐ Any other relevant documentation

This Form and all relevant attachments will be scanned and attached in the Grant Maintenance module in MUNIS and can be viewed or printed at your convenience.

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FY2018 Allocations - MA								
KEY	CNSRTKEY	NAME	STA	CDBG18	HOME18	ESG18	HOPWA18	HTF18
250078		Arlington	MA	\$1,111,355	\$0	\$0	\$0	\$0
250126		Attleboro	MA	\$434,221	\$0	\$0	\$0	\$0
250168		Barnstable	MA	\$287,173	\$0	\$0	\$0	\$0
250282		Boston	MA	\$17,229,498	\$5,863,642	\$1,418,872	\$2,588,781	\$0
250354		Brockton	MA	\$1,451,411	\$572,662	\$0	\$0	\$0
250372		Brookline	MA	\$1,411,176	\$0	\$0	\$0	\$0
250396		Cambridge	MA	\$2,671,379	\$665,070	\$220,976	\$0	\$0
250486		Chicopee	MA	\$1,171,855	\$0	\$0	\$0	\$0
250744		Fall River	MA	\$2,886,062	\$1,096,713	\$237,218	\$0	\$0
250774	25C101	Fitchburg	MA	\$980,427	\$516,643	\$0	\$0	\$0
250804		Framingham	MA	\$542,862	\$0	\$0	\$0	\$0
250858		Gloucester	MA	\$652,277	\$0	\$0	\$0	\$0
251020		Haverhill	MA	\$970,242	\$0	\$0	\$0	\$0
251074	25C002	Holyoke	MA	\$1,256,415	\$882,552	\$0	\$0	\$0
251194		Lawrence	MA	\$1,742,830	\$930,233	\$137,175	\$0	\$0
251236		Leominster	MA	\$461,287	\$0	\$0	\$0	\$0
251284		Lowell	MA	\$2,063,192	\$804,500	\$164,810	\$1,416,588	\$0
251302		Lynn	MA	\$2,494,689	\$856,040	\$207,328	\$0	\$0
251314	25C004	Malden	MA	\$1,344,212	\$2,134,115	\$0	\$0	\$0
251410		Medford	MA	\$1,562,650	\$0	\$0	\$0	\$0
251614		New Bedford	MA	\$2,630,602	\$896,847	\$218,352	\$0	\$0
251650	25C003	Newton	MA	\$1,918,213	\$1,597,353	\$156,262	\$0	\$0
251674		Northampton	MA	\$677,089	\$0	\$0	\$0	\$0
251884	25C102	Peabody City	MA	\$449,803	\$1,863,535	\$0	\$0	\$0
251938		Pittsfield	MA	\$1,262,825	\$0	\$0	\$0	\$0
251962		Plymouth Town	MA	\$358,359	\$0	\$0	\$0	\$0
251992	25C005	Quincy	MA	\$1,798,521	\$823,713	\$150,286	\$0	\$0
252028		Revere City	MA	\$790,383	\$0	\$0	\$0	\$0
252118		Salem	MA	\$1,053,238	\$0	\$0	\$0	\$0
252250		Somerville	MA	\$2,472,527	\$541,004	\$202,461	\$0	\$0
252340		Springfield	MA	\$3,809,591	\$1,579,372	\$309,679	\$585,390	\$0
252418	25C227	Taunton	MA	\$807,107	\$695,583	\$0	\$0	\$0
252544		Waltham	MA	\$1,003,554	\$0	\$0	\$0	\$0
252700		Westfield	MA	\$372,380	\$0	\$0	\$0	\$0
252784		Weymouth	MA	\$689,681	\$0	\$0	\$0	\$0
252880		Worcester	MA	\$4,368,288	\$1,580,338	\$355,942	\$587,285	\$0
252904		Yarmouth	MA	\$132,551	\$0	\$0	\$0	\$0
259999		Massachusetts Nonentitlement	MA	\$33,055,855	\$9,836,197	\$4,414,916	\$274,934	\$5,720,333
25C201	25C201	CNSRT-Barnstable County	MA	\$0	\$481,905	\$0	\$0	\$0

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City Council

SCHEDULED

Meeting: 05/10/18 04:30 PM
Initiator: Christopher Fraser
Sponsors: Mayor Domenic J. Sarno
DOC ID: 4581

3.5

CDBG Grant - No Match - \$3,809,591 (Mayor Sarno)

WHEREAS, the Office of Community Development ("Department") has been awarded a "Community Development Block Grant" of \$3,809,591 from the U.S. Office of Housing and Urban Development; and

WHEREAS, the purpose of the grant program is to fund local community development activities such as affordable housing, anti-poverty programs, and infrastructure development; and

WHEREAS, the Department intends to use the grant funds to support the City's Community Development Block Grant Action Plan; and

WHEREAS, the Department has accepted the grant and requests authorization from the City Council and the Mayor to expend the grant funds listed below for the purposes of such grants; and

WHEREAS, the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, has certified that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order authorizing the expenditure of the grant funds listed herein, subject to the approval of the Mayor, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws Ch. 44, Sec. 53A, that the City Council approves the expenditure by the Department of the grant funds listed below for the purposes of such grant, subject to the approval of the Mayor, and the grant funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for the purposes of the grant without further appropriation:

2018 Community Development Block Grant - \$3,809,591



City Council

SCHEDULED

3.6

Meeting: 05/10/18 04:30 PM

Initiator: Pat Burns

Sponsors: Mayor Domenic J. Sarno

DOC ID: 4588

April Revenue Vs. Expenditure Report (Mayor Sarno)