CITY OF SPRINGFIELD

City Clerk's Office 4/30/2014 12:00:00 PM

Regular Meeting Agenda~

I hereby notify you that at twelve o'clock noon today the following items of business had been filed with this office and can be acted upon at the meeting in City Council Chambers, Room 200 at City Hall, 36 Court Street **Monday** evening **May 5, 2014** at 07:00 PM according to Section 12, Rules and Orders of the City Council.

City Clerk

Call to Order

7:00 PM Meeting called to order on May 5, 2014 at Springfield City Hall -- Council Chambers, 36 Court Street, Springfield, MA.

Communications

(1.) March Revenue Vs. Expenditure Report (Mayor Sarno)
ATTACHMENTS:

- March Revenue Vs Expenditure Report (PDF)

Reports of Committees

Grants

(2.) CDBG Grant - FY14 - No Match - $3.6M (Mayor Sarno)
ATTACHMENTS:

- CDBG - $3,656,997 (PDF)

(3.) HUD Continuum of Care Grant - No Match - $1.9M (Mayor Sarno)
ATTACHMENTS:

- COC FY15 $1.9m (PDF)

(4.) HOME Grant FY14 - No Match - $1.1M (Mayor Sarno)
ATTACHMENTS:

- HOME - $1,134,415 (PDF)

(5.) HOPWA Grant FY14 - No Match - $454,567 (Mayor Sarno)
ATTACHMENTS:

- HOPWA - $454,581 (PDF)

(6.) ESG Grant FY14 - No Match - $305,439 (Mayor Sarno)
ATTACHMENTS:

- ESG - $305,439 (PDF)

(7.) State Aid for Libraries - No Match Required - $14,391.85 (Mayor Sarno)
ATTACHMENTS:

- Library State Aid $14,391.85 (PDF)

(8.) American Library Association Grant - No Match Required $8,000.00 (Mayor Sarno)

ATTACHMENTS:

- ALA - $8,000 (PDF)
- Grant Set-up Form - ALA (PDF)

(9.) ASPCA Grant - No Match Required $500.00 (Mayor Sarno)

ATTACHMENTS:

- TJO ASPCA - $500 (PDF)

(10.) Local Cultural Council Grant - No Match Required $400.00 (Mayor Sarno)

ATTACHMENTS:

- Library LCC - $400 (PDF)

(11.) Fire Donation - $300.00 (Mayor Sarno)

ATTACHMENTS:

- Fire Donation - $300 (PDF)

(12.) Veterans Donation - $50.00 (Mayor Sarno)

ATTACHMENTS:

- Veterans Donation - $50.00 (PDF)

General Business

(13.) Budget Transfer Across Departments $500,000 (Mayor Sarno)

Budget Transfer Across Departments $500,000

ATTACHMENTS:

- PD PS transfer request - CAPITAL (DOCX)
- CAFO Certification PD Capital Transfer (PDF)

(14.) Budget Transfer W/In a Department $200,000 ()

Budget Transfer W/In a Department $200,000

ATTACHMENTS:

- CAFO Certification PD OTPS Transfer (PDF)
- PD PS transfer request OTPS (DOCX)

(15.) Reserve for Contingencies to Treasurer - $150,000 (Mayor Sarno)

ATTACHMENTS:

- CAFO Certification Treasurer $150k (PDF)

(16.) Budget Transfer W/In a Department - $27,000.00 (Mayor Sarno)

$27,000.00

ATTACHMENTS:

- CAFO Certification DCAC Budget Transfer (DOCX)

(17.) Order Authorizing Expenditure of Winter Rapid Recovery Road Funds - $546,062.00 (Mayor Sarno)

ATTACHMENTS:

- WRRRP Cover Page (PDF)
- WRRRP Award Letter (PDF)
- WRRRP Update Letter (PDF)
- WRRRP Contract (PDF)
- CAFO Certification DPW - WRRRP Funds (PDF)

(18.) Collective Bargaining Agreement Ratification (Mayor Sarno)

ATTACHMENTS:

- afscme 3065 report_201404240919 (PDF)
- afscme 3065 signed ta_201404240920 (PDF)
- AFSCME3065 Cost Out - 4.15.14 (PDF)

- CAFO Certification AFSCME3065 CBA Contract 1 (PDF)

(19.) Collective Bargaining Agreement Ratification AFSCME3065 Contract 2 (Mayor Sarno)

ATTACHMENTS:

- afscme 3065 report_201404240919 (PDF)
- afscme 3065 signed ta_201404240920 (PDF)
- AFSCME3065 Cost Out - 4.15.14 (PDF)
- CAFO Certification AFSCME3065 CBA Contract 2 (PDF)

(20.) For a Special Permit to Operate Motor Vehicle Service Station (Gas Station/Convenience Store) at the Properties Known as 612 Carew Street (02360-0092) and NS Carew Street (02360-0094), as Allowed by M.G.L. and the Springfield Zoning Ordinance, Article X-D, Section 1001-D.10.A.

Request:	See Above
Owner:	Kayrouz Realty LLC
By:	Thomas Rooke, Esquire
Petitioner:	Kayrouz Realty LLC
By:	Thomas Rooke, Esquire

ATTACHMENTS:

- Carew_St_612_Tax_Formal_2013 (PDF)
- Carew_St_612_2014 (PDF)

(21.) (ID # 2604) - Ordinance - Clerk Fees

(22.) City Council Facebook Page

(23.) Resolve Changchun Railway Vehicles Company

Suspension of Rules

City of Springfield

SCHEDULED

Meeting: 05/05/14 07:00 PM
Initiator: Pat Burns
Sponsors: Mayor Domenic J. Sarno
DOC ID: 2603

March Revenue Vs. Expenditure Report (Mayor Sarno)

CITY OF SPRINGFIELD, MASSACHUSETTS

Statement of Revenues and Other Sources,
and Expenditures and Other Uses
Budget and Actual - General Fund

For the period ended
03/31/14

Revenues and Other Sources:	Revised Budget	Actual	Variance Over/(Under)	%
Real Estate & Personal Property Taxes	$ 166,645,492	$ 126,091,898	$ (40,553,594)	76%
Real Estate & Personal Property Taxes - Tax Liens	-	2,159,191	2,159,191	0%
Motor Vehicle Excise	8,800,000	7,331,522	(1,468,478)	83%
Penalties, interest and other taxes	5,054,500	2,634,786	(2,419,714)	52%
Charges for Services	13,549,000	10,663,939	(2,885,061)	79%
Intergovernmental	338,720,957	253,215,780	(85,505,177)	75%
MSBA Payments	15,987,228	11,196,414	(4,790,814)	70%
Licenses and Permits	4,635,740	3,534,657	(1,101,083)	76%
Fines and Forfeits	339,250	297,084	(42,166)	88%
Interest earned on Investments	1,185,179	833,181	(351,998)	70%
Miscellaneous	5,368,818	4,079,964	(1,288,854)	76%
FY 2013 Net School Spending Shortfall (a.)	27,374,666	27,374,666	-	100%
Stabilization Reserves	7,350,000	7,350,000	-	100%
Other Financing Sources	4,295,020	4,295,020	-	100%
Total Revenues and Other Sources	599,305,850	461,058,103	(138,247,748)	77%

Expenditures and Other Uses:	Revised Budget	Actual	Variance Over/(Under)	%
General government	20,340,327	14,286,741	6,053,586	70%
Public safety				
Police	38,776,603	27,300,121	11,476,482	70%
Fire	19,486,362	13,937,526	5,548,836	72%
Centralized Dispatch	1,738,594	977,698	760,896	56%
Other	3,376,166	2,459,579	916,587	73%
Health and Welfare	5,157,721	3,583,690	1,574,031	69%
Public works	10,227,390	9,392,308	835,083	92%
Education	385,243,389	262,339,464	122,903,925	68%
Culture and recreation	11,697,811	9,052,800	2,645,011	77%
Pension and fringe	52,611,269	45,396,763	7,214,506	86%
State and district assessments	3,245,637	2,450,068	795,569	75%
Debt Service	40,759,110	39,390,705	1,368,405	97%
Pay as you go Capital	2,113,020	1,473,516	639,504	70%
Other Financing Use - Trash Enterprise Supplement	4,532,450	4,532,450	-	100%
Total Expenditures and Other Uses	599,305,850	436,573,429	162,732,421	73%
Excess (deficiency) of revenues and other sources over expenditures and other uses	$ -	$ 24,484,674	$ 24,484,674	

(a.) The FY 2013 Net School Spending Requirement shortfall must be appropriated in the School Budget pursuant to Chapter 70. Section 11 of the Education Reform Act of 1993.

CITY OF SPRINGFIELD, MASSACHUSETTS
Budget and Actual - General Fund
Expenditures and Encumbrances
For the period ended
03/31/14

Expenditures and Other Uses:	Original Budget	Transfers In/(Out)	Revised Budget	Expenditure	Encumbrance	Variance Over/(Under)	%
General government	19,872,315	468,012	20,340,327	12,792,240	1,494,501	6,053,586	70%
Public safety							
Police	38,776,603	-	38,776,603	26,835,701	464,420	11,476,482	70%
Fire	19,486,362	-	19,486,362	13,759,953	177,574	5,548,836	72%
Centralized Dispatch	1,738,594	-	1,738,594	976,798	900	760,896	56%
Other	3,297,832	78,334	3,376,166	2,268,323	191,256	916,587	73%
Health and Welfare	5,169,721	(12,000)	5,157,721	3,579,686	4,004	1,574,031	69%
Public works	10,227,390	-	10,227,390	9,028,919	363,388	835,083	92%
Education	357,868,723	27,374,666	385,243,389	244,248,190	18,091,274	122,903,925	68%
Culture and recreation	11,697,811	-	11,697,811	8,122,700	930,100	2,645,011	77%
Pension and fringe	53,111,269	(500,000)	52,611,269	45,396,763	-	7,214,506	86%
State and district assessments	3,245,637	-	3,245,637	2,387,057	63,011	795,569	75%
Debt Service	40,759,110	-	40,759,110	39,390,705	-	1,368,405	97%
Pay as you go Capital	2,095,020	18,000	2,113,020	397,341	1,076,175	639,504	70%
Other Financing Use - Trash Enterprise Supplement	4,532,450	-	4,532,450	4,532,450	-	-	100%
Total Expenditures and Other Uses	571,878,836	27,427,012	599,305,850	413,716,825	22,856,604	162,732,421	73%

City of Springfield

SCHEDULED

Meeting: 05/05/14 07:00 PM
Initiator: Chris Kulig
Sponsors: Mayor Domenic J. Sarno
DOC ID: 2589

CDBG Grant - FY14 - No Match - $3.6M (Mayor Sarno)

WHEREAS, the Office of Community Development ("Department") has been awarded a "Community Development Block Grant" of $3,656,997.00 from the U.S. Office of Housing and Urban Development; and

WHEREAS, the purpose of the grant program is to fund local community development activities such as affordable housing, anti-poverty programs, and infrastructure development; and

WHEREAS, the Department intends to use the grant funds to support the City's Community Development Block Grant Action Plan; and

WHEREAS, the Department has accepted the grant and requests authorization from the City Council and the Mayor to expend the grant funds listed below for the purposes of such grants; and

WHEREAS, the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, has certified that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order authorizing the expenditure of the grant funds listed herein, subject to the approval of the Mayor, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws Ch. 44, Sec. 53A, that the City Council approves the expenditure by the Department of the grant funds listed below for the purposes of such grant, subject to the approval of the Mayor, and the grant funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for the purposes of the grant without further appropriation:

2014 Community Development Block Grant - $3,656,997

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

OFFICE OF THE ASSISTANT SECRETARY FOR
COMMUNITY PLANNING AND DEVELOPMENT

March 18, 2014

The Honorable Domenic J. Sarno
Mayor of Springfield
36 Court St Rm 222
Springfield, MA 01103-1687

Dear Mayor Sarno:

I am pleased to inform you of your jurisdiction's Fiscal Year (FY) 2014 allocations for the Office of Community Planning and Development's (CPD) formula programs, which provide funding for housing, community and economic development activities, and assistance for low- and moderate-income persons and special populations across the country. President Obama signed Public Law 113-76 on January 17, 2014, which includes FY 2014 funding for these programs. Your jurisdiction's FY 2014 available amounts are:

Community Development Block Grant (CDBG)	$3,656,997
HOME Investment Partnerships (HOME)	$1,134,415
Housing Opportunities for Persons with AIDS (HOPWA)	$454,567
Emergency Solutions Grants (ESG)	$305,439

This letter also highlights a few important issues. First, a new requirement regarding the use of CDBG funds was placed in the FY 2014 HUD appropriation bill. A metropolitan city, urban county, unit of general local government, or Indian tribe, or insular area that directly or indirectly receives CDBG funds may not sell, trade, or otherwise transfer all or any portion of such funds to another such entity in exchange for any other funds, credits or non-Federal considerations, but must use such funds for activities eligible under Title I of the Act. Also, as you may know, the CDBG program marks its 40th anniversary this year; please watch for events to celebrate its achievements.

In addition, please note that Congress increased the FY 2014 appropriation for ESG by 16% from the FY 2013 allocation to $250 million.

Finally, if you would like assistance from CPD in redesigning, prioritizing or targeting your programs, either you or the head of the agency that administers your program may request technical assistance by visiting the OneCPD Resource Exchange (www.onecpd.info) and clicking the Technical Assistance tab.

RECEIVED
APR 03 2014
BY:

CPD looks forward to working with you in partnership to successfully meet the challenges we face. Please contact your local CPD office if you or your staff has any questions or comments.

Sincerely,

Mark Johnston

Mark Johnston
Deputy Assistant Secretary
for Special Needs Program

REQUEST FOR GRANT SETUP

This form and the required attachments are required by the Office of the City Comptrollers before a Grant Fund and related accounts will be created in MUNIS. Please do not use this form for requesting a non-grant related account to be created – use the Request for New Account form instead. Please return this form and the required attachments to the Office of the City Comptrollers.

All fields are mandatory.

Date of Request	4/3/2014
Department Requesting Grant Setup	Comm Dev
Department Phone # (Please include extension)	6082
Name and Title of Person to Contact in Case of Questions	Cathy Buono

Was this Grant previously setup for a prior fiscal year?
If yes, please indicate your previous project number: 63114

If this is a new Grant, have you filled out the "Approval to apply for a grant" Form?
(Y/N) If yes, please attach a copy of the Approved Form.

	Grant Type:
	State – Highway
	Federal Pass-Through DOE– School
	Federal Direct– School
X	Federal – City
	State DOE– School
	State Other – School
	State – City
	Private/Other

Grant Name: CDBG Entitlement

Total Grant Amount Awarded: $3,656,997.00

Is this a Reimbursable Grant? (Y/N) yes

A Reimbursable Grant is defined as one that requires that you pay for expenses first and then you apply to the grantor for a reimbursement of the exact amount actually expended.

If it is a Reimbursable Grant, please enter Grantor contact information or the CID # if Grantor is already in the customer file:

Entity Name	US Department of HUD
Contact Person	Paula Newcomb
Street Address	10 Causeway Street
City, State, Zip Code	Springfield, MA
Telephone	617-994-8378
Fax	617-565-5442
E-Mail	Paula.A.-Newcomb@hud.gov

Actual Award Date	3/18/2014
Board Approval Date	
Start Date	7/1/2014
Expiration Date	6/30/2016
Renewal Action Date (optional)	

If there are any Matching Funds:

Type

Percent

Amount

Comments re: Description/Purpose of Grant

Community Development Block Grant Entitlement Funds

Comments re: Conditions/Restrictions of Grant

If this is a Federal Grant, enter CFDA#: 14.218

If applicable enter the State ID # :

What is the required drawdown frequency?

(Ex: Monthly, Quarterly) monthly

If payment is to be sent by Grantor as a Wire,

Please enter any wire reference/identification # that may be used (if known)

Please list all object codes needed for the grant.
(Attach additional sheets if additional orgs and roll-ups are needed):

Org Code: please set up the same as project #63114

Object Codes:

Budget Roll-Up Codes:

I hereby attest that under the penalties of Chapter 656, I will adhere to all regulations in this grant agreement. I am responsible for timely and accurate reimbursements in the amounts listed above.

Signature

4-3-14
Date

Please attach the following documents:

- Signed Approval to Apply for a Grant Form
- Grant Award Letter
- City Council/Mayor Approval
- Any other relevant documentation

This Form and all relevant attachments will be scanned and attached in the Grant Maintenance module in MUNIS and can be viewed or printed at your convenience.

City of Springfield

SCHEDULED

Meeting: 05/05/14 07:00 PM
Initiator: Chris Kulig
Sponsors: Mayor Domenic J. Sarno
DOC ID: 2588

HUD Continuum of Care Grant - No Match - $1.9M (Mayor Sarno)

WHEREAS, the Office of Housing ("Department") has been awarded a grant in the amount of $1,914,501 from US Department of Housing and Urban Development; and

WHEREAS, the funds provided are intended to be used to improve the lives of homeless men, women, and children through local planning efforts and through direct housing and service programs; and

WHEREAS, the Department intends to use the grant funds for the purposes as requested by the donor; and

WHEREAS, the Department has accepted the donation and requests authorization from the City Council and the Mayor to expend the donation funds listed below for the purposes of such donation; and

WHEREAS, the Acting Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, has certified that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order authorizing the expenditure of the donation funds listed herein, subject to the approval of the Mayor, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws Ch. 44, sec. 53A, that the City Council approves the expenditure by the Department of the grant funds listed below for the purposes of such grant, subject to the approval of the Mayor, and the grant funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for the purposes of the grant without further appropriation:

HUD Continuum of Care grant: $ 1,914,501.00

State CoC Name Project Name	PROGRAM	Awarded Amount
Welcome Home 4	CoCR	$47,520
MA-503 Total :		**$1,496,610**

MA-504 - Springfield/Holyoke/Chicopee/Westfield/Hampden County CoC

FOH Worthington House Campus	CoCR	$22,679
Gandara - SHINE Program	CoCR	$189,235
HMIS	CoCR	$29,732
HRU Next Step	CoCR	$281,784
MHA - Safe Havens	CoCR	$98,536
MHA Annie's House	CoCR	$179,369
MHA Leahy House	CoCR	$97,847
MHA S+C SRA 48	CoCR	$465,470
MLKFS - Project Permanence	CoCR	$142,431
Open Pantry - Tranquility House	CoCR	$38,854
Providence Ministries Loreto House	CoCR	$73,693
RVCC - HIV/AIDS Residential Support	CoCR	$173,656
Samaritan Inn Transition Program	CoCR	$99,621
SMOC - Bowdoin Street	CoCR	$21,594
MA-504 Total :		**$1,914,501**

MA-505 - New Bedford CoC

City of New Bedford HMIS Project	CoCR	$29,524

Attachment: COC FY15 $1.9m (2588 : HUD Continuum of Care Grant - No Match - $1.9M)

State

CoC Name

Project Name

Project Name	PROGRAM	Awarded Amount
Donovan House	CoCR	$194,425
Family Preservation Program	CoCR	$250,651
Graduate Program	CoCR	$96,257
Portico	CoCR	$615,341
Prism	CoCR	$206,174
Step Up	CoCR	$269,753
Welcome Home	CoCR	$162,865
MA-505 Total :		**$1,824,990**

MA-506 - Worcester City & County CoC

Project Name	PROGRAM	Awarded Amount
Aurora	CoCR	$192,303
Catharine Street	CoCR	$39,590
Central Massachusetts Housing Options	CoCR	$82,503
CHAIN	CoCR	$200,421
Family Housing for the Disabled	CoCR	$253,221
Foundations Transitional Housing	CoCR	$360,106
Genesis Supportive Housing	CoCR	$140,528
Green House	CoCR	$122,172
HIV Supportive Housing	CoCR	$694,386
Home Again	CoCR	$200,309
Homeless Management Information System	CoCR	$106,999

State

CoC Name

Project Name	PROGRAM	Awarded Amount
Leighton Street	CoCR	$97,015
North County Sober Housing	CoCR	$36,620
North County Supportive Housing	CoCR	$107,053
Oasis House	CoCR	$251,683
Safe Haven	CoCR	$370,862
SMOC Greater Worcester Housing Connection SHP	CoCR	$161,881
South County Homeless Project	CoCR	$147,160
Supportive Housing for the Disabled	CoCR	$239,774
Unity House	CoCR	$50,647
Worcester County Leased Housing	CoCR	$1,414,664
Worcester Shelter Plus Care	CoCR	$289,627
Worcester Transitional Housing Consortium	CoCR	$477,145
MA-506 Total :		**$6,036,669**

MA-507 - Pittsfield/Northampton/Berkshire, Franklin, Hampshire Counties CoC

3 County CoC HMIS Project	CoCR	$68,079
A Positive Place	CoCR	$112,396
Adult Independant Living Program	CoCR	$43,412
Berkshire CoC HMIS Project	CoCR	$12,000
Family Life Support Permanent Housing	CoCR	$30,157
Family Life Support Permanent Supportive Housing for Disabled Families	CoCR	$53,450

Attachment: COC FY15 $1.9m (2588 : HUD Continuum of Care Grant - No Match - $1.9M)

State

CoC Name

Project Name	PROGRAM	Awarded Amount
Franklin Hampshire PH	CoCR	$105,212
Louison House	CoCR	$139,091
Our Friend's House	CoCR	$35,645
Project Reach	CoCR	$20,816
Shelter Plus Care North	CoCR	$175,887
Summer Street PH 1	CoCR	$28,472
SummerStreet PH 2	CoCR	$27,744
Veteran's Village	CoCR	$52,527
MA-507 Total :		**$904,888**

MA-508 - Lowell CoC

House of Hope, Inc.	CoCR	$90,038
Lowell Transitional Living Center Case Management	CoCR	$66,224
Pathfinder Apartments	CoCR	$80,480
Pathfinder PSH	CoCR	$396,700
MA-508 Total :		**$633,442**

MA-509 - Cambridge CoC

AAC: ETP for Men with HIV/AIDS	CoCR	$28,132
AAC: ETP for Women with HIV/AIDS	CoCR	$32,159
AAC: Youth Supportive Housing Program	CoCR	$47,562
Cambridge Coordinated Intake	CoCR	$37,624

State

CoC Name

Project Name	PROGRAM	Awarded Amount
Cambridge Dedicated HMIS	CoCR	$20,230
CASCAP: Fiduciary Services	CoCR	$15,526
CASPAR: First Step Street Outreach	CoCR	$136,378
CASPAR: First Step Street Outreach	CoCR	$45,005
CASPAR: GROW House Transitional Program	CoCR	$51,555
CHA: St. Paul's Residence PSH	CoCR	$7,763
Eliot CHS: First Step Street Outreach MH Expansion	CoCR	$50,510
Heading Home: Cambridge Homeless to Housing PSH	CoCR	$230,483
Heading Home: Cambridge Stepping Stone PSH	CoCR	$84,957
Heading Home: Midpoint PSH	CoCR	$58,154
Heading Home: My Place PSH	CoCR	$83,123
Heading Home: Solid Ground PSH	CoCR	$84,946
Heading Home: Welcome Home	CoCR	$172,859
HomeStart: Field-Based Case Management	CoCR	$53,077
HomeStart: Going Home PSH	CoCR	$74,839
HomeStart: Housing Resource Team	CoCR	$149,245
HomeStart: Key PSH	CoCR	$716,458
HomeStart: Open Door PSH	CoCR	$446,812
HomeStart: Safe Home PSH	CoCR	$86,935

State

CoC Name

Project Name	PROGRAM	Awarded Amount
New Communities: 116 Norfolk St. PSH	CoCR	$17,540
PRA: YMCA SRO Project	CoCR	$300,550
SLS: CLASP Legal Assistance Project	CoCR	$52,056
TRA for Families with HIV/AIDS	CoCR	$116,097
TRA for Individuals with Disabilities	CoCR	$117,947
Transition House: Safe Place PSH	CoCR	$15,215
Transition House: T-House PSH	CoCR	$176,649
Transition House: T-House TLP	CoCR	$57,750
Vinfen: Cambridge CBFS Leasing	CoCR	$45,334
MA-509 Total :		**$3,613,470**

MA-510 - Gloucester/Haverhill/Salem/Essex County CoC

100 Winter Street Housing	CoCR	$28,667
Bethel Transitional Housing and Employment Program NSHC	CoCR	$104,036
Campus Apartments	CoCR	$168,011
Emerson Street Shelter Plus Care	CoCR	$130,660
HMIS Project 2013	CoCR	$42,000
Home Together	CoCR	$81,742
Jericho House Safe Haven	CoCR	$260,704
Mainstream Housing	CoCR	$222,793
River House	CoCR	$33,859

State

CoC Name

Project Name	PROGRAM	Awarded Amount
Seeds of Hope FY13	CoCR	$95,414
transitions	CoCR	$215,172
Veterans Campus	CoCR	$138,055
Welcome Home 1	CoCR	$73,165
Winter Street Shelter Plus Care	CoCR	$65,330
MA-510 Total :		**$1,659,608**

MA-511 - Quincy/Weymouth CoC

BCIJ Program	CoCR	$954,307
DEFGH Program	CoCR	$701,042
Fr. McCarthy's Family Project Consolidated	CoCR	$976,284
Fran's Project Consolidated	CoCR	$268,013
HMIS	CoCR	$70,873
Louis Project	CoCR	$55,281
Norm's Project	CoCR	$129,149
Paula's House	CoCR	$104,889
South Shore Housing and Employment Project	CoCR	$88,157
MA-511 Total :		**$3,347,995**

MA-513 - Malden/Medford CoC

Disabled Family Leasing Expansion	CoCR	$64,884
Disabled Family Leasing Expansion II	CoCR	$71,492

State

CoC Name

Project Name	PROGRAM	Awarded Amount
Disabled Family Leasing I	CoCR	$134,565
Kaszanek Transitional House	CoCR	$173,961
MA - 513 CoC HMIS Project	CoCR	$6,816
Mobile Homeless Outreach Team	CoCR	$172,458
Somerville	CoCR	$549,701
Somerville Stepping Stones 2	CoCR	$177,409
Tri-City (Malden) Shelter + Care	CoCR	$124,916
Tri-City Stepping Stones	CoCR	$223,147
Washington Street Residence	CoCR	$88,104
MA-513 Total :		**$1,787,453**

MA-515 - Fall River CoC

A Loving Home	CoCR	$190,225
A New Home	CoCR	$142,740
CHAOS	CoCR	$335,359
Francis House	CoCR	$169,419
Homeless Management Information System	CoCR	$32,662
Next Step Home Program	CoCR	$425,338
Project New Beginnings	CoCR	$38,520
Second Chances	CoCR	$78,779
Stone Residence	CoCR	$369,276

State

CoC Name

Project Name

	PROGRAM	Awarded Amount
Thresholds	CoCR	$40,591
MA-515 Total :		**$1,822,909**

MA-516 Massachusetts Balance of State (B0S) CoC

Aggressive Treatment and Relapse Prevention Program (ATARP)	CoCR	$692,580
Alexander Street	CoCR	$34,075
Bedford Veterans Quarters	CoCR	$64,117
Bethel Transitional Housing and Employment Program	CoCR	$67,671
Brookside Terrace S+C	CoCR	$218,115
Community Housing Initiative	CoCR	$128,400
Community Housing S+C	CoCR	$637,315
Corley's Project	CoCR	$75,114
Essex North A SHP Leasing	CoCR	$41,575
FBMS - Families	CoCR	$208,468
Greater Boston Mobile Stabilization Team	CoCR	$198,955
Greater Boston Sponsor Based S+C	CoCR	$740,297
Greater Boston Tenant Based S+C	CoCR	$909,434
HMIS Continuous Quality Improvement	CoCR	$85,600
HOAP S+C	CoCR	$323,055
Home Again	CoCR	$44,647
Home at	CoCR	$44,572

State

CoC Name

Project Name	PROGRAM	Awarded Amount
Homeless Legal Services	CoCR	$14,991
Homes for Veterans	CoCR	$74,514
Journey to Success	CoCR	$278,764
JRI Supported Housing - Hope for Families	CoCR	$99,375
Julie House	CoCR	$92,282
Lawrence HMIS II	CoCR	$65,863
Lincoln St	CoCR	$83,161
METROWEST LEASED HOUSING	CoCR	$109,358
Metrowest SH	CoCR	$122,516
Mobile Resource Team	CoCR	$518,985
NEW BEGINNINGS	CoCR	$120,222
North East Scattered Site Tenancy S+C	CoCR	$155,986
Oxford House	CoCR	$33,915
Post-Acute Treatment Services / Pre-Recovery Services (PDPR)	CoCR	$508,899
Project Home S+C	CoCR	$48,189
Projecto Opciones	CoCR	$210,161
Safe Haven	CoCR	$143,086
Scattered Site Transitional Apartment Project	CoCR	$936,080
Supportive Occupant Services	CoCR	$80,862

State

CoC Name

Project Name

	PROGRAM	Awarded Amount
The Devens Project	CoCR	$159,759
Vietnam Veterans Workshop	CoCR	$224,086
YWCA Fina House Project	CoCR	$21,552
YWCA of Greater Lawrence OASIS Project	CoCR	$188,308
MA-516 Total :		**$8,804,904**

MA-517 - Somerville CoC

Better Homes	CoCR	$174,455
Better Homes 2	CoCR	$434,209
Cross Street Housing	CoCR	$14,341
FirstStep	CoCR	$153,666
Home for Good	CoCR	$9,810
Next Step Transitional Housing	CoCR	$23,540
Passages Case Management Program	CoCR	$198,316
Passages Expansion Case Management Program	CoCR	$40,773
Shelter Plus Care	CoCR	$143,370
ShortStop THP	CoCR	$240,315
Sobriety and Stability	CoCR	$140,544
Sobriety and Stability II	CoCR	$244,710
Somerville Better Homes 3	CoCR	$140,169
Somerville Stepping Stones	CoCR	$76,808

State

CoC Name

Project Name	PROGRAM	Awarded Amount
St. Catherine's Transistional Program	CoCR	$51,943
Temple / Mystic	CoCR	$18,056
MA-517 Total :		**$2,105,025**

MA-518 - Brookline/Newton CoC

1043-45 Beacon Street	CoCR	$28,002
Brookline Rental Assistance for the Chronically Homeless	CoCR	$43,480
Brookline Rental Assistance for the Chronically Homeless II	CoCR	$95,705
Brookline SHP Leasing	CoCR	$31,607
Homeless Families and Adults Support Services Program	CoCR	$64,240
Newton I SH	CoCR	$163,550
Newton II SH	CoCR	$161,989
Supportive Housing TSS1	CoCR	$63,344
Supportive Housing TSS2	CoCR	$202,615
TSS1 Garfield House	CoCR	$94,045
TSS1 Therapeutic AfterSchool Program	CoCR	$65,810
Waltham Supportive Housing	CoCR	$85,872
Watertown SH	CoCR	$85,872
Watertown Waltham Rental Assistance for the Chronically Homeless	CoCR	$198,246
MA-518 Total :		**$1,384,377**

MA-519 - Attleboro/Taunton/Bristol County CoC

Attachment: COC FY15 $1.9m (2588 : HUD Continuum of Care Grant - No Match - $1.9M)

State CoC Name Project Name	PROGRAM	Awarded Amount
Beacon of Hope	CoCR	$64,413
Bridge House	CoCR	$30,000
Continuum of Care Program	CoCR	$25,956
Homes With Heart	CoCR	$174,442
Keystone	CoCR	$32,028
MAAT New Start Transitional Living Program	CoCR	$91,147
Moving Forward	CoCR	$60,000
New Horizons	CoCR	$286,501
Path to Independence	CoCR	$110,134
MA-519 Total :		**$874,621**
MA-520 - Brockton/Plymouth City & County CoC		
Greater Plymouth Area Supportive Housing Program	CoCR	$43,241
HMIS Brockton	CoCR	$42,134
My Home I and II	CoCR	$172,422
Secure Homes Consolidated Program	CoCR	$518,540
Supportive Housing for Families	CoCR	$83,064
Supportive Housing for Families II	CoCR	$84,991
Work Express Housing	CoCR	$108,029
MA-520 Total :		**$1,052,421**
Massachusetts Total :		**$63,475,716**

Attachment: COC FY15 $1.9m (2588 : HUD Continuum of Care Grant - No Match - $1.9M)

Fiscal Year 2013
Continuum of Care Competition
Homeless Assistance Award Report

State

CoC Name

Project Name

	PROGRAM	Awarded Amount
Massachusetts		
MA-500 - Boston CoC		
Bay Cove Human Services, Inc. – Home At Last	CoCR	$503,070
BHA SRO Program	CoCR	$342,966
Boston CoC Homeless Management Information System	CoCR	$313,290
Boston Health Care for the Homeless Program - Mental Health/Substance Abuse Team	CoCR	$203,699
Boston Public Health Commission - Project SOAR	CoCR	$210,245
Boston Public Health Commission - Serving Ourselves	CoCR	$644,939
Boston Rescue Mission, Inc. - On The Job	CoCR	$56,839
Boston Rescue Mission, Inc. - Post Detox Network	CoCR	$200,000
Brookview House, Inc. - New Path	CoCR	$179,363
Casa Myrna Vazquez, Inc. – Transitional Living Program	CoCR	$348,562
Dimock Community Services Corporation - Fort Street	CoCR	$204,878
Eliot Community Human Services - Newbury Street Safe Haven	CoCR	$28,890
Elizabeth Stone House, Inc. - Transitional Housing Program	CoCR	$156,307
FamilyAid Boston - Home Advantage Collaborative	CoCR	$644,237
Greater Boston Legal Services - Project New Beginnings	CoCR	$100,000
Heading Home, Inc. - Boston Homeless to Housing	CoCR	$157,909

Attachment: COC FY15 $1.9m (2588 : HUD Continuum of Care Grant - No Match - $1.9M)

State

CoC Name

Project Name	PROGRAM	Awarded Amount
HEARTH, Inc. - Elder Shelter to Home Program	CoCR	$191,104
HomeStart, Inc. – Chronic Consolidated Leasing	CoCR	$1,399,140
HomeStart, Inc. - Project Link	CoCR	$239,252
HomeStart, Inc. - Starting Out	CoCR	$221,371
HomeStart, Inc. - The Apartment Connection	CoCR	$1,464,825
HomeStart, Inc. - The Welcome Home Project	CoCR	$535,556
Interseminarian Project Place, Inc. – Consolidated Employment Training Program	CoCR	$146,014
Kit Clark Senior Services, Inc. - Walnut Community House	CoCR	$81,390
Little Sisters of the Assumption d/b/a Project Hope – Collaborative Shelter Program	CoCR	$250,496
Massachusetts Housing & Shelter Alliance, Inc. - Home and Healthy for Good	CoCR	$371,702
Massachusetts Housing & Shelter Alliance, Inc. - Home Front	CoCR	$203,763
Metropolitan Boston Housing Partnership, Inc. - 1994 Tenant Based Rental Assistance	CoCR	$844,506
Metropolitan Boston Housing Partnership, Inc. - 2005 Project Based Rental Assistance	CoCR	$40,143
Metropolitan Boston Housing Partnership, Inc. - 2006 Sponsor Based Rental Assistance	CoCR	$53,494
Metropolitan Boston Housing Partnership, Inc. - Consolidated Sponsor Based Rental Assistance	CoCR	$2,076,116
Metropolitan Boston Housing Partnership, Inc. - Consolidated Tenant Based Rental Assistance	CoCR	$3,731,771
Metropolitan Boston Housing Partnership, Inc. - Families at Home	CoCR	$1,099,181
Metropolitan Boston Housing Partnership, Inc.- 1994 Sponsor Based Rental Assistance	CoCR	$166,820
Metropolitan Boston Housing Partnership, Inc.- 1999 Tier 1 Project Based Rental Assistance	CoCR	$133,967

State

CoC Name

Project Name	PROGRAM	Awarded Amount
Metropolitan Boston Housing Partnership, Inc.- 1999 Tier 2 Project Based Rental Assistance	CoCR	$240,860
Metropolitan Boston Housing Partnership, Inc.- 2000 Project Based Rental Assistance	CoCR	$48,922
New England Center for Homeless Veterans - Project Access	CoCR	$191,745
New England Center for Homeless Veterans - Transitional Housing Program	CoCR	$235,227
Pine Street Inn - First Home	CoCR	$115,345
Pine Street Inn - Hope to Home	CoCR	$331,140
Pine Street Inn - IMPACT Employment Services	CoCR	$483,570
Pine Street Inn, Inc. - Chronically Homeless Housing	CoCR	$335,301
Pine Street Inn, Inc. - Long Term Stayers Housing	CoCR	$602,338
Pine Street Inn, Inc. - Project NeighBOR	CoCR	$316,619
Pine Street Inn, Inc. – REACH Consolidated	CoCR	$1,298,406
Pine Street Inn, Inc. - THP	CoCR	$271,819
Saint Francis House, Inc. - Moving Ahead Program	CoCR	$301,276
YMCA of Greater Boston - THP	CoCR	$68,907
MA-500 Total :		**$22,387,280**

MA-502 - Lynn CoC

Bridgewell Rep Payee, SCC, VIP Shelter Nuuse-Case Manager	CoCR	$205,250
Bridgewell, LSA, PC PHB	CoCR	$116,962
Bridgewell, SCC, VIP, CVH	CoCR	$94,527
HousingWorks, Inc. HMIS	CoCR	$12,352

State

CoC Name

Project Name	PROGRAM	Awarded Amount
LEO, Housing Search Worker	CoCR	$40,614
Lynn Shelter Plus Care	CoCR	$759,604
Lynn Shelter Plus Care II	CoCR	$230,822
Neighborhood Legal Services, Inc.	CoCR	$44,141
Project COPE, Inc. PH	CoCR	$88,219
Project COPE, Inc. TH	CoCR	$203,167
YMCA SRO PH	CoCR	$28,895
MA-502 Total :		**$1,824,553**

MA-503 - Cape Cod Islands CoC

Cape Cod Housing Expansion	CoCR	$22,521
Cape Cod Supported Housing	CoCR	$225,214
Cape Homes III	CoCR	$210,793
Cape Regional Housing Initiative	CoCR	$300,970
Foley House	CoCR	$71,134
HMIS	CoCR	$67,696
Housing First	CoCR	$372,553
Pilot Plus	CoCR	$37,878
Spring Street	CoCR	$60,605
Welcome Home 2	CoCR	$22,176
Welcome Home 3	CoCR	$57,550

Attachment: COC FY15 $1.9m (2588 : HUD Continuum of Care Grant - No Match - $1.9M)

REQUEST FOR GRANT SETUP

This form and the required attachments are required by the Office of the City Comptrollers before a Grant Fund and related accounts will be created in MUNIS. Please do not use this form for requesting a non-grant related account to be created – use the Request for New Account form instead. Please return this form and the required attachments to the Office of the City Comptrollers.

All fields are mandatory.

Date of Request	4/14/2014
Department Requesting Grant Setup	Housing
Department Phone # (Please include extension)	6082
Name and Title of Person to Contact in Case of Questions	Cathy Buono

Was this Grant previously setup for a prior fiscal year?
If yes, please indicate your previous project number: 66514

If this is a new Grant, have you filled out the "Approval to apply for a grant" Form?
(Y/N) If yes, please attach a copy of the Approved Form.

	<u>Grant Type:</u>
	State – Highway
	Federal Pass-Through DOE– School
	Federal Direct– School
X	Federal – City
	State DOE– School
	State Other – School
	State – City
	Private/Other

Grant Name: COC-Homeless Assistance

Total Grant Amount Awarded: $ 1,914,501.00

Is this a Reimbursable Grant? (Y/N) yes
A Reimbursable Grant is defined as one that requires that you pay for expenses first and then you apply to the grantor for a reimbursement of the exact amount actually expended.

If it is a Reimbursable Grant, please enter Grantor contact information or the CID # if Grantor is already in the customer file:

Entity Name	US Dept. of HUD
Contact Person	Paula Newcomb
Street Address	10 Causeway Street
City, State, Zip Code	Boston, MA
Telephone	617-994-8378
Fax	617-565-5442
E-Mail	Paula_A._Newcomb@hud.gov

Actual Award Date	4/1/2014
Board Approval Date	
Start Date	7/1/2014
Expiration Date	6/30/2016
Renewal Action Date (optional)	

If there are any Matching Funds:
Type
Percent
Amount

Comments re: Description/Purpose of Grant
Homeless Assistance Funding

Comments re: Conditions/Restrictions of Grant

If this is a Federal Grant, enter CFDA#: 14.235

If applicable enter the State ID # :

What is the required drawdown frequency?
(Ex: Monthly, Quarterly) monthly

If payment is to be sent by Grantor as a Wire,
Please enter any wire reference/identification # that may be used (if known)

Please list all object codes needed for the grant.
(Attach additional sheets if additional orgs and roll-ups are needed):

Org Code: please set up identical to project #66514

Object Codes:

Budget Roll-Up Codes:

I hereby attest that under the penalties of Chapter 656, I will adhere to all regulations in this grant agreement. I am responsible for timely and accurate reimbursements in the amounts listed above.

Kathy Pernio 9-14-14

Signature Date

Please attach the following documents:

- Signed Approval to Apply for a Grant Form
- Grant Award Letter
- City Council/Mayor Approval
- Any other relevant documentation

This Form and all relevant attachments will be scanned and attached in the Grant Maintenance module in MUNIS and can be viewed or printed at your convenience.

City of Springfield

SCHEDULED

Meeting: 05/05/14 07:00 PM
Initiator: Chris Kulig
Sponsors: Mayor Domenic J. Sarno
DOC ID: 2590

HOME Grant FY14 - No Match - $1.1M (Mayor Sarno)

WHEREAS, the Office of Community Development ("Department") has been awarded a "HOME Grant" of $1,134,415.00 from the U.S. Office of Housing and Urban Development; and

WHEREAS, the purpose of the grant program is to provide affordable housing for low- income households; and

WHEREAS, the Department intends to use the grant funds to provide funds to first-time homeowners, tenant-based rental assistance, project based homeownership and rehab owner and rental properties; and

WHEREAS, the Department has accepted the grant and requests authorization from the City Council and the Mayor to expend the grant funds listed below for the purposes of such grants; and

WHEREAS, the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, has certified that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order authorizing the expenditure of the grant funds listed herein, subject to the approval of the Mayor, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws Ch. 44, Sec. 53A, that the City Council approves the expenditure by the Department of the grant funds listed below for the purposes of such grant, subject to the approval of the Mayor, and the grant funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for the purposes of the grant without further appropriation:

2014 HOME Grant Program - $1,134,415

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

OFFICE OF THE ASSISTANT SECRETARY FOR
COMMUNITY PLANNING AND DEVELOPMENT

4/3/14
Denise please cc. to Kevin K. / Cathy B. + Gerry McC. fyi
Mike

March 18, 2014

The Honorable Domenic J. Sarno
Mayor of Springfield
36 Court St Rm 222
Springfield, MA 01103-1687

Dear Mayor Sarno:

I am pleased to inform you of your jurisdiction's Fiscal Year (FY) 2014 allocations for the Office of Community Planning and Development's (CPD) formula programs, which provide funding for housing, community and economic development activities, and assistance for low- and moderate-income persons and special populations across the country. President Obama signed Public Law 113-76 on January 17, 2014, which includes FY 2014 funding for these programs. Your jurisdiction's FY 2014 available amounts are:

Community Development Block Grant (CDBG)	$3,656,997
HOME Investment Partnerships (HOME)	$1,134,415
Housing Opportunities for Persons with AIDS (HOPWA)	$454,567
Emergency Solutions Grants (ESG)	$305,439

This letter also highlights a few important issues. First, a new requirement regarding the use of CDBG funds was placed in the FY 2014 HUD appropriation bill. A metropolitan city, urban county, unit of general local government, or Indian tribe, or insular area that directly or indirectly receives CDBG funds may not sell, trade, or otherwise transfer all or any portion of such funds to another such entity in exchange for any other funds, credits or non-Federal considerations, but must use such funds for activities eligible under Title I of the Act. Also, as you may know, the CDBG program marks its 40th anniversary this year; please watch for events to celebrate its achievements.

In addition, please note that Congress increased the FY 2014 appropriation for ESG by 16% from the FY 2013 allocation to $250 million.

Finally, if you would like assistance from CPD in redesigning, prioritizing or targeting your programs, either you or the head of the agency that administers your program may request technical assistance by visiting the OneCPD Resource Exchange (www.onecpd.info) and clicking the Technical Assistance tab.

RECEIVED
APR 03 2014
BY:

CPD looks forward to working with you in partnership to successfully meet the challenges we face. Please contact your local CPD office if you or your staff has any questions or comments.

Sincerely,

Mark Johnston

Mark Johnston
Deputy Assistant Secretary
for Special Needs Program

REQUEST FOR GRANT SETUP

This form and the required attachments are required by the Office of the City Comptrollers before a Grant Fund and related accounts will be created in MUNIS. Please do not use this form for requesting a non-grant related account to be created – use the Request for New Account form instead. Please return this form and the required attachments to the Office of the City Comptrollers.

All fields are mandatory.

Date of Request	4/3/2014
Department Requesting Grant Setup	Comm Dev
Department Phone # (Please include extension)	6082
Name and Title of Person to Contact in Case of Questions	Cathy Buono

Was this Grant previously setup for a prior fiscal year?
If yes, please indicate your previous project number: 63014

If this is a new Grant, have you filled out the “Approval to apply for a grant” Form?
(Y/N) If yes, please attach a copy of the Approved Form.

	Grant Type:
	State – Highway
	Federal Pass-Through DOE– School
	Federal Direct– School
X	Federal – City
	State DOE– School
	State Other – School
	State – City
	Private/Other

Grant Name: HOME Entitlement

Total Grant Amount Awarded: $1,134,415.00

Is this a Reimbursable Grant? (Y/N) yes

A Reimbursable Grant is defined as one that requires that you pay for expenses first and then you apply to the grantor for a reimbursement of the exact amount actually expended.

If it is a Reimbursable Grant, please enter Grantor contact information or the CID # if Grantor is already in the customer file:

Entity Name	US Department of HUD
Contact Person	Paula Newcomb
Street Address	10 Causeway Street
City, State, Zip Code	Springfield, MA
Telephone	617-994-8378
Fax	617-565-5442
E-Mail	Paula.A.-Newcomb@hud.gov

Actual Award Date	3/18/2014
Board Approval Date	
Start Date	7/1/2014
Expiration Date	6/30/2016
Renewal Action Date (optional)	

If there are any Matching Funds:

Type

Percent

Amount

Comments re: Description/Purpose of Grant

HOME Entitlement Funds

Comments re: Conditions/Restrictions of Grant

If this is a Federal Grant, enter CFDA#: 14.239

If applicable enter the State ID # :

What is the required drawdown frequency?

(Ex: Monthly, Quarterly) monthly

If payment is to be sent by Grantor as a Wire,

Please enter any wire reference/identification # that may be used (if known)

Please list all object codes needed for the grant.
(Attach additional sheets if additional orgs and roll-ups are needed):

Org Code: please set up the same as project #63014

Object Codes:

Budget Roll-Up Codes:

I hereby attest that under the penalties of Chapter 656, I will adhere to all regulations in this grant agreement. I am responsible for timely and accurate reimbursements in the amounts listed above.

Signature 4-3-14
Date

Please attach the following documents:

- Signed Approval to Apply for a Grant Form
- Grant Award Letter
- City Council/Mayor Approval
- Any other relevant documentation

This Form and all relevant attachments will be scanned and attached in the Grant Maintenance module in MUNIS and can be viewed or printed at your convenience.

City of Springfield

SCHEDULED

Meeting: 05/05/14 07:00 PM
Initiator: Chris Kulig
Sponsors: Mayor Domenic J. Sarno
DOC ID: 2591

HOPWA Grant FY14 - No Match - $454,567 (Mayor Sarno)

WHEREAS, the Office of Community Development (“Department”) has been awarded a "Housing Opportunities for Persons with AIDS” Grant of $454,581.00 from the U.S. Office of Housing and Urban Development; and

WHEREAS, the purpose of the grant program is to address the critical housing needs of low-income persons and families living with HIV/AIDS including homeless individuals and families; and

WHEREAS, the Department intends to use the grant funds to provide housing opportunities for people with AIDS; and

WHEREAS, the Department has accepted the grant and requests authorization from the City Council and the Mayor to expend the grant funds listed below for the purposes of such grants; and

WHEREAS, the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, has certified that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order authorizing the expenditure of the grant funds listed herein, subject to the approval of the Mayor, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws Ch. 44, Sec. 53A, that the City Council approves the expenditure by the Department of the grant funds listed below for the purposes of such grant, subject to the approval of the Mayor, and the grant funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for the purposes of the grant without further appropriation:

2014 Housing Opportunities for Persons with AIDS Grant - $454,581

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

OFFICE OF THE ASSISTANT SECRETARY FOR
COMMUNITY PLANNING AND DEVELOPMENT

4/17/14

please cc: to [illegible] Gerry McC & Cathy B.

April 14, 2014

The Honorable Domenic J. Sarno
Mayor of Springfield
36 Court St Rm 222
Springfield, MA 01103-1687

Dear Mayor Sarno:

This notification amends the Department's correspondence to you dated March 18, 2014, in which your jurisdiction's Fiscal Year (FY) 2014 allocations for the Office of Community Planning and Development's (CPD) formula programs were announced. More specifically, the formula allocations for the Housing Opportunities for Persons With AIDS (HOPWA) program have been revised to reflect minor changes to the national data set of cumulative AIDS cases, along with incidence data, received from the Centers for Disease Control and Prevention (CDC). AIDS data is provided annually by CDC which enables HUD to run the HOPWA formula allocations. Across the 137 eligible cities and states that receive HOPWA formula funding, this change represents less than one-half of one percent of the allocations previously provided and for many communities this minimal change equates to less than 0.01 percent.

Your revised FY2014 HOPWA formula allocation is $454,581. This funding change will require those jurisdictions that have completed their Annual Action Plan to revise the plan to reflect the updated award amount.

CPD looks forward to working in partnership with you to assist in achieving the goals of this supportive housing program for those living with HIV/AIDS. Please contact your local CPD field office if you or your staff has any questions concerning this notification.

Sincerely,

Mark Johnston

Mark Johnston
Deputy Assistant Secretary
for Special Needs Program

APR 17 2014
BY:

City of Springfield

SCHEDULED

Meeting: 05/05/14 07:00 PM
Initiator: Chris Kulig
Sponsors: Mayor Domenic J. Sarno
DOC ID: 2592

ESG Grant FY14 - No Match - $305,439 (Mayor Sarno)

WHEREAS, the Office of Community Development ("Department") has been awarded a "Emergency Solutions Grant" of $305,439 .00 from the U.S. Office of Housing and Urban Development; and

WHEREAS, the purpose of the grant program is to help improve the quality of emergency shelters and transitional housing for the homeless, to make available additional shelters, to meet the costs of operating shelters, to provide essential social services to homeless individuals, and to help prevent homelessness; and

WHEREAS, the Department intends to use the grant funds to provide funding to emergency shelters and homelessness prevention and rapid re-housing programs; and

WHEREAS, the Department has accepted the grant and requests authorization from the City Council and the Mayor to expend the grant funds listed below for the purposes of such grants; and

WHEREAS, the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, has certified that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order authorizing the expenditure of the grant funds listed herein, subject to the approval of the Mayor, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws Ch. 44, Sec. 53A, that the City Council approves the expenditure by the Department of the grant funds listed below for the purposes of such grant, subject to the approval of the Mayor, and the grant funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for the purposes of the grant without further appropriation:

2014 Emergency Solutions Grant - $305,439

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

OFFICE OF THE ASSISTANT SECRETARY FOR
COMMUNITY PLANNING AND DEVELOPMENT

2nd 4/3/14
Denise please cc. to Kevin K. / Cathy B-4 Gerry McC. for Mike

March 18, 2014

The Honorable Domenic J. Sarno
Mayor of Springfield
36 Court St Rm 222
Springfield, MA 01103-1687

Dear Mayor Sarno:

I am pleased to inform you of your jurisdiction's Fiscal Year (FY) 2014 allocations for the Office of Community Planning and Development's (CPD) formula programs, which provide funding for housing, community and economic development activities, and assistance for low- and moderate-income persons and special populations across the country. President Obama signed Public Law 113-76 on January 17, 2014, which includes FY 2014 funding for these programs. Your jurisdiction's FY 2014 available amounts are:

Community Development Block Grant (CDBG)	$3,656,997
HOME Investment Partnerships (HOME)	$1,134,415
Housing Opportunities for Persons with AIDS (HOPWA)	$454,567
Emergency Solutions Grants (ESG)	$305,439

This letter also highlights a few important issues. First, a new requirement regarding the use of CDBG funds was placed in the FY 2014 HUD appropriation bill. A metropolitan city, urban county, unit of general local government, or Indian tribe, or insular area that directly or indirectly receives CDBG funds may not sell, trade, or otherwise transfer all or any portion of such funds to another such entity in exchange for any other funds, credits or non-Federal considerations, but must use such funds for activities eligible under Title I of the Act. Also, as you may know, the CDBG program marks its 40th anniversary this year; please watch for events to celebrate its achievements.

In addition, please note that Congress increased the FY 2014 appropriation for ESG by 16% from the FY 2013 allocation to $250 million.

Finally, if you would like assistance from CPD in redesigning, prioritizing or targeting your programs, either you or the head of the agency that administers your program may request technical assistance by visiting the OneCPD Resource Exchange (www.onecpd.info) and clicking the Technical Assistance tab.

RECEIVED
APR 03 2014
BY:

CPD looks forward to working with you in partnership to successfully meet the challenges we face. Please contact your local CPD office if you or your staff has any questions or comments.

Sincerely,

Mark Johnston

Mark Johnston
Deputy Assistant Secretary
for Special Needs Program

REQUEST FOR GRANT SETUP

This form and the required attachments are required by the Office of the City Comptrollers before a Grant Fund and related accounts will be created in MUNIS. Please do not use this form for requesting a non-grant related account to be created – use the Request for New Account form instead. Please return this form and the required attachments to the Office of the City Comptrollers.

All fields are mandatory.

Date of Request	4/3/2014
Department Requesting Grant Setup	Comm Dev
Department Phone # (Please include extension)	6082
Name and Title of Person to Contact in Case of Questions	Cathy Buono

Was this Grant previously setup for a prior fiscal year?
If yes, please indicate your previous project number: 63014

If this is a new Grant, have you filled out the "Approval to apply for a grant" Form?
(Y/N) If yes, please attach a copy of the Approved Form.

	Grant Type:
	State – Highway
	Federal Pass-Through DOE– School
	Federal Direct– School
X	Federal – City
	State DOE– School
	State Other – School
	State – City
	Private/Other

Grant Name: ESG Entitlement

Total Grant Amount Awarded: $305,439.00

Is this a Reimbursable Grant? (Y/N) yes
A Reimbursable Grant is defined as one that requires that you pay for expenses first and then you apply to the grantor for a reimbursement of the exact amount actually expended.

If it is a Reimbursable Grant, please enter Grantor contact information or the CID # if Grantor is already in the customer file:

Entity Name	US Department of HUD
Contact Person	Paula Newcomb
Street Address	10 Causeway Street
City, State, Zip Code	Springfield, MA
Telephone	617-994-8378
Fax	617-565-5442
E-Mail	Paula.A.-Newcomb@hud.gov

Actual Award Date	3/18/2014
Board Approval Date	
Start Date	7/1/2014
Expiration Date	6/30/2016
Renewal Action Date (optional)	

If there are any Matching Funds:

Type
Percent
Amount

Comments re: Description/Purpose of Grant
Emergency Solutions Entitlement Funds

Comments re: Conditions/Restrictions of Grant

If this is a Federal Grant, enter CFDA#: 14.231

If applicable enter the State ID # :

What is the required drawdown frequency?
(Ex: Monthly, Quarterly) monthly

If payment is to be sent by Grantor as a Wire,
Please enter any wire reference/identification # that may be used (if known)

Please list all object codes needed for the grant.
(Attach additional sheets if additional orgs and roll-ups are needed):

Org Code: please set up the same as project #64414

Object Codes:

Budget Roll-Up Codes:

I hereby attest that under the penalties of Chapter 656, I will adhere to all regulations in this grant agreement. I am responsible for timely and accurate reimbursements in the amounts listed above.

Cathy Bruno
Signature

4-3-14
Date

Please attach the following documents:

- Signed Approval to Apply for a Grant Form
- Grant Award Letter
- City Council/Mayor Approval
- Any other relevant documentation

This Form and all relevant attachments will be scanned and attached in the Grant Maintenance module in MUNIS and can be viewed or printed at your convenience.

City of Springfield

SCHEDULED

Meeting: 05/05/14 07:00 PM
Initiator: Ronald Molina-Brantley
Sponsors: Mayor Domenic J. Sarno
DOC ID: 2600

State Aid for Libraries - No Match Required - $14,391.85 (Mayor Sarno)

WHEREAS, the Department of Springfield City Libraries has been awarded FY14 State Aid to Public Libraries program in an excess amount of $14,391.85 from the Commonwealth of Massachusetts Board of Library Commissioners; and

WHEREAS, the State Aid to the Public Libraries is an integral part of the Board of Library Commissioners responsibility to support, develop, coordinate, improve and promote library services throughout the Commonwealth. The Board also strives to provide every resident of the Commonwealth with full and equal access to the library information resources regardless of geographic locations, social or economic status, age, level of physical or intellectual ability or cultural background; and

WHEREAS, the Department intends to use the grant funds to provide funding for, Printing and Binding, Library Materials, Library programs, Professional Development, and Salary and Wages; and

WHEREAS, the Department has accepted the grant and requests authorization from the City Council and the Mayor to expend the grant funds listed below for the purposes of such grants; and

WHEREAS, the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, has certified that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order authorizing the expenditure of the grant funds listed herein, subject to the approval of the Mayor, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws ch. 44, sec. 53A, that the City Council approves the expenditure by the Department of the grant funds listed below for the purposes of such grant, subject to the approval of the Mayor, and the grant funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for the purposes of the grant without further appropriation:

STATE AID TO PUBLIC LIBRARIES - $14,391.85

Commonwealth of Massachusetts
Board of Library Commissioners

98 North Washington Street • Suite 401 • Boston, Massachusetts 02114-1933
(800) 952-7403 in state • (617) 725-1860 • (617) 725-0140 fax

April 21, 2014

Stephen Cary, Trustee Chair
87 Pinewood Ave.
Springfield, MA 01102

re: Springfield City Library

The Board of Library Commissioners is pleased to issue a second and final State Aid to Public Libraries award to the City of Springfield in these amounts:

FY2014 Library Incentive Grant (LIG)	**$ 36,414.26**
FY2014 Municipal Equalization Grant (MEG)	**$ 74,087.55**
FY2014 Nonresident Circulation Offset Award	**$ 3,594.21**

Total	**$114,096.02**

The state treasurer's office will issue the check within the next few weeks. With this payment, Springfield will have received a total of $218,624.85 in FY2014 State Aid to Public Libraries funds.

These awards are funded by Chapter 38, Acts of 2013, which states that awards should be placed in a separate account to be expended by the public library, without appropriation.

We have notified your municipal treasurer about this FY2014 State Aid to Public Libraries payment. However, you should contact the treasurer and/or accountant about the award amounts and confirm that the funds will be made available to the library.

Sincerely,

Dianne L. Carty

Dianne L. Carty
Acting Director

cc: Springfield City Library, Springfield
Treasurer, City of Springfield

Attachment: Library State Aid $14,391.85 (2600 : State Aid for Libraries - No Match Required - $14,391.85)

City of Springfield

ADOPTED

Meeting: 03/24/14 07:00 PM
Initiator: Ronald Molina-Brantley
Sponsors: Mayor Domenic J. Sarno
DOC ID: 2562

State Aid for Libraries - No Match Required - $204,233.00 (Mayor Sarno)

WHEREAS, the Department of Springfield City Libraries has been awarded FY14 State Aid to Public Libraries program in the amount of 'not to exceed' $204,233.00 from the Commonwealth of Massachusetts Board of Library Commissioners; and

WHEREAS, the State Aid to the Public Libraries is an integral part of the Board of Library Commissioners responsibility to support, develop, coordinate, improve and promote library services throughout the Commonwealth. The Board also strives to provide every resident of the Commonwealth with full and equal access to the library information resources regardless of geographic locations, social or economic status, age, level of physical or intellectual ability or cultural background; and

WHEREAS, the Department intends to use the grant funds to provide funding for, Printing and Binding, Library Materials, Library programs, Professional Development, and Salary and Wages; and

WHEREAS, the Department has accepted the grant and requests authorization from the City Council and the Mayor to expend the grant funds listed below for the purposes of such grants; and

WHEREAS, the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, has certified that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order authorizing the expenditure of the grant funds listed herein, subject to the approval of the Mayor, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws ch. 44, sec. 53A, that the City Council approves the expenditure by the Department of the grant funds listed below for the purposes of such grant, subject to the approval of the Mayor, and the grant funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for the purposes of the grant without further appropriation:

STATE AID TO PUBLIC LIBRARIES - $204,233.00

A true copy of an Order approved by the City Council on March 24, 2014 and approved by the Mayor on March 27, 2014.

Attest: Wayne Lee City Clerk

Attachment: Library State Aid $14,391.85 (2600 : State Aid for Libraries - No Match Required - $14,391.85)

City of Springfield

SCHEDULED

Meeting: 05/05/14 07:00 PM
Initiator: Ronald Molina-Brantley
Sponsors: Mayor Domenic J. Sarno
DOC ID: 2595

American Library Association Grant - No Match Required $8,000.00 (Mayor Sarno)

WHEREAS, the Library Department ("Department") has been awarded a "Libraries Transforming Communities Grant" of $8,000 from the American Library Association (ALA); and

WHEREAS, the grant is to support project related activities for the Libraries Transforming Communities Public Innovators Cohort; and

WHEREAS, the Department intends to use the grant funds to create a community engagement plan, serve as an ambassador for the work and mentors which will include participating in the community of practice and other related activities listed in the grant guidelines; and

WHEREAS, the Department has accepted the grant and requests authorization from the City Council and the Mayor to expend the grant funds listed below for the purposes of such grants; and

WHEREAS, the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, has certified that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order authorizing the expenditure of the grant funds listed herein, subject to the approval of the Mayor, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws ch. 44, sec. 53A, that the City Council approves the expenditure by the Department of the grant funds listed below for the purposes of such grant, subject to the approval of the Mayor, and the grant funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for the purposes of the grant without further appropriation.

American Library Association Grant - $8,000.00

ALA
50 East Huron Street
Chicago, Illinois 60611-2795
USA

Telephone 312 280 5056
Fax 312 280 5759
Toll Free 800 545 2433
TDD 312 944 7298
Toll Free TDD 888 814 7692
E-mail: publicprograms@ala.org
http://www.ala.org/LTC

ALA American Library Association

Libraries Transforming Communities Public Innovators Cohort

Grant Acceptance Form – Due April 9, 2014

Please sign and return this form immediately to authorize payment of $8,000 grant.

Email, fax or mail Grant Acceptance Form by Wednesday, April 9, 2014 to:

American Library Association
Public Programs Office
Attention: Brian Russell
50 E. Huron
Chicago, IL 60611
Fax: 312-280-5298
Email: brussell@ala.org

Sign below to indicate your understanding and acceptance of the following:

- All project activities listed below will be carried out during the April 2014-October 2015 grant term, according to grant guidelines:
  - Participation by full team at the May 20-22, 2014, Public Innovators Lab
  - Participation by a minimum of two team members in 6 live webinars.
  - Participation by a minimum of two team members at three innovation space meetings.
  - Participation by a minimum of two team members in monthly coaching and peer dialogue calls.
  - Internal team work to create a community engagement plan and operationalize the plan during the project period.
  - Serving as ambassadors for the work and mentors to the field (including participating in the community of practice, responding to periodic requests for information from *Libraries Transforming Communities* project staff)
  - Participation in the evaluation and reporting process, including responding to periodic surveys that will gather substantive feedback on your team's experience with the program and submission of a final report to ALA by October 1, 2015.
- The following funder credit will be used in all digital, and print materials referring to the Libraries Transforming Communities initiative or the Libraries Transforming Communities Public Innovators Cohort: ***Libraries Transforming Communities, an***

Attachment: ALA - $8,000 (2595 : American Library Association Grant - No Match Required $8,000.00)

initiative of the American Library Association, is made possible through a grant from the Bill & Melinda Gates Foundation.

- Funds received will be used to support the project related activities as described in your grant application and covered under the terms of this grant agreement. If there are changes to your project team or to your community engagement plan, please contact Mary Davis Fournier at 312-280-5056 or mfournier@ala.org to discuss them. Substantive changes to the proposed program plans or the project team must be approved by ALA in writing.
- An online final report must be submitted to the American Library Association Public Programs Office no later than October 1, 2015.

ALA PPO Grant # 2715 (See ALA email message for your grant #)

Name of Library (Check will be made payable to the library as listed below. If you would like the check made payable to the library's foundation or Friends' group instead, please indicate below.):

SPRINGfield CITY LIBRARY

Signature, Project Director:

[signature]

Signature, Library Director or Authorizing Official:

Molly Fogarty

REQUEST FOR GRANT SETUP

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All fields are mandatory.

Date of Request 4/9/2014

Department Requesting Grant Setup Library

Department Phone # (Please include extension) 263-6828
x290

Name and Title of Person to Contact in Case of Questions C Leaders, Bus Mgr

Was this Grant previously setup for a prior fiscal year? NO
If yes, please indicate your previous project number:

If this is a new Grant, have you filled out the "Approval to apply for a grant" Form?
(Y/N) If yes, please attach a copy of the Approved Form.

Grant Type:
State – Highway
Federal Pass-Through DOE– School
Federal Direct– School
Federal – City
State DOE– School
State Other – School
State – City
X Private/Other

Grant Name: Libraries Transforming Communities Public Innovators Cohort

Attachment: Grant Set-up Form - ALA (2595 : American Library Association Grant - No Match Required $8,000.00)

Total Grant Amount Awarded: $8,000
Is this a Reimbursable Grant? (Y/N)
A Reimbursable Grant is defined as one that requires that you pay for expenses first and then you apply to the grantor for a reimbursement of the exact amount actually expended.

If it is a Reimbursable Grant, please enter Grantor contact information or the CID # if Grantor is already in the customer file:

- Entity Name
- Contact Person
- Street Address
- City, State, Zip Code
- Telephone
- Fax
- E-Mail

Actual Award Date 4/4/2014
Board Approval Date
Start Date 4/9/2014
Expiration Date 8/31/2014
Renewal Action Date (optional)
If there are any Matching Funds:

- Type
- Percent
- Amount

Comments re: Description/Purpose of Grant

Comments re: Conditions/Restrictions of Grant

If this is a Federal Grant, enter CFDA#:

If applicable enter the State ID # :

What is the required drawdown frequency?
(Ex: Monthly, Quarterly)

If payment is to be sent by Grantor as a Wire,
Please enter any wire reference/identification # that may be used (if known)

Please list all object codes needed for the grant.
(Attach additional sheets if additional orgs and roll-ups are needed):

Org Code:

Object Codes: 501000; 506000; 530105; 551700; 571100; 572100

Budget Roll-Up Codes: YES

I hereby attest that under the penalties of Chapter 656, I will adhere to all regulations in this grant agreement. I am responsible for timely and accurate reimbursements in the amounts listed above.

Molly Fogarty
Signature

4-9-14
Date

Please attach the following documents:

- Signed Approval to Apply for a Grant Form
- Grant Award Letter
- City Council/Mayor Approval
- Any other relevant documentation

This Form and all relevant attachments will be scanned and attached in the Grant Maintenance module in MUNIS and can be viewed or printed at your convenience.

City of Springfield

SCHEDULED

Meeting: 05/05/14 07:00 PM
Initiator: Ronald Molina-Brantley
Sponsors: Mayor Domenic J. Sarno
DOC ID: 2594

ASPCA Grant - No Match Required $500.00 (Mayor Sarno)

WHEREAS, the Thomas J. O'Connor Animal Control and Adoption Center has been awarded a grant of $500.00 from The American Society for Prevention of Cruelty to Animals (ASPCA); and

WHEREAS, the funds provided shall be used for the purpose as requested by the ASPCA grant for travel to the Humane Society of the United States (HSUS) Expo; and

WHEREAS, the Department intends to use the funds to cover travel expenses associated with attending the HSUS Expo for one TJO staff member (airfare, car rental); and

WHEREAS, the Department has accepted the grant funds and requests authorization from the City Council and the Mayor to expend the grant funds listed below for the purposes of animal care; and

WHEREAS, the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, has certified that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order authorizing the expenditure of the grant funds listed herein, subject to the approval of the Mayor, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws Ch. 44, sec. 53A, that the City Council approves the expenditure by the Department of the grant funds listed below for the purposes of such grant, subject to the approval of the Mayor, and the grant funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for the purposes of the grant without further appropriation:

ASPCA Grant - $500.00

REQUEST FOR GRANT SETUP

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All fields are mandatory.

Date of Request 2/19/14

Department Requesting Grant Setup Animal Control

Department Phone # (Please include extension) 781-1022

Name and Title of Person to Contact in Case of Questions Pam Peebles

Was this Grant previously setup for a prior fiscal year? No
If yes, please indicate your previous project number:

If this is a new Grant, have you filled out the "Approval to apply for a grant" Form?
(Y/N) No If yes, please attach a copy of the Approved Form.

Grant Type:
State – Highway
Federal Pass-Through DOE– School
Federal Direct– School
Federal – City
State DOE– School
State Other – School
State – City
XX Private/Other

Grant Name: ASPCA Grant for Travel to HSUS Expo

Total Grant Amount Awarded: $500.00

Is this a Reimbursable Grant? (Y/N) No
A Reimbursable Grant is defined as one that requires that you pay for expenses first and then you apply to the grantor for a reimbursement of the exact amount actually expended.

If it is a Reimbursable Grant, please enter Grantor contact information or the CID # if Grantor is already in the customer file:NA

- Entity Name
- Contact Person
- Street Address
- City, State, Zip Code
- Telephone
- Fax
- E-Mail

Actual Award Date	2/5/14
Board Approval Date	
Start Date	5/22/14
Expiration Date	5/23/14
Renewal Action Date (optional)	NA

If there are any Matching Funds:NA

- Type
- Percent
- Amount

Comments re: Description/Purpose of Grant
This grant covers travel expenses associated with attending the Humane Society of the United States Expo for one TJO staff member (airfare, car rental)

Comments re: Conditions/Restrictions of Grant
For use only for TJO staff person

If this is a Federal Grant, enter CFDA#: NA

If applicable enter the State ID # : NA

What is the required drawdown frequency?
(Ex: Monthly, Quarterly) NS

If payment is to be sent by Grantor as a Wire,
Please enter any wire reference/identification # that may be used (if known) NA

Please list all object codes needed for the grant.
(Attach additional sheets if additional orgs and roll-ups are needed):

Org Code: 0129235

Object Codes: 571100

Budget Roll-Up Codes:

I hereby attest that under the penalties of Chapter 656, I will adhere to all regulations in this grant agreement. I am responsible for timely and accurate reimbursements in the amounts listed above.

Pam Peebles 2-19-14

Signature Date

Please attach the following documents:

- Signed Approval to Apply for a Grant Form
- Grant Award Letter
- City Council/Mayor Approval
- Any other relevant documentation

This Form and all relevant attachments will be scanned and attached in the Grant Maintenance module in MUNIS and can be viewed or printed at your convenience.

[redacted]

227903	2/13/2014	TACAC	THOMAS J. O'CONNOR ANIMAL	TOTAL	500.00

HOLD TO LIGHT TO VIEW WATERMARK IN PAPER. HEAT SENSITIVE RED IMAGE DISAPPEARS WITH HEAT. DETECTION CIRCLE REVEALS A LOCK WHEN TESTED.

227903

ASPCA®
WE ARE THEIR VOICE.®

THE AMERICAN SOCIETY
FOR PREVENTION OF CRUELTY TO ANIMALS®
520 8TH AVE. 7TH FLOOR
NEW YORK, NEW YORK 10018

HSBC

1-108-210

227903

VOID VOID VOID

PAY *FIVE HUNDRED AND XX / 100

DATE 2/13/2014

CHECK AMOUNT ************500.00*

TO THE ORDER OF
THOMAS J. O'CONNOR ANIMAL
CONTROL AND ADOPTION CENTER
627 COTTAGE STREET
Springfield, MA 01104

Matt Bershadker

CHECK VOIDED AFTER 6 MONTHS OF ISSUE DATE
AUTHORIZED SIGNATURE

Security features. Details on back.

DETECTION CIRCLE

Attachment: TJO ASPCA - $500 (2594 : ASPCA Grant - No Match Required $500.00)

City of Springfield

SCHEDULED

Meeting: 05/05/14 07:00 PM
Initiator: Ronald Molina-Brantley
Sponsors: Mayor Domenic J. Sarno
DOC ID: 2596

Local Cultural Council Grant - No Match Required $400.00 (Mayor Sarno)

WHEREAS, the Library Department ("Department") has been awarded a "Summer Songs in Sixteen Acres Grant" of $400.00 from the Local Cultural Council (LCC); and

WHEREAS, the grant is to promote excellence, access, education and diversity in the arts, humanities, and interpretive sciences in order to improve the quality of life for all Massachusetts residents and to contribute to the economic vitality of our communities; and

WHEREAS, the Department intends to use the grant funds to hire an entertainer to perform Summer Songs at the Sixteen Acres Branch Library for the public; and

WHEREAS, the Department has accepted the grant and requests authorization from the City Council and the Mayor to expend the grant funds listed below for the purposes of such grants; and

WHEREAS, the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, has certified that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order authorizing the expenditure of the grant funds listed herein, subject to the approval of the Mayor, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws ch. 44, sec. 53A, that the City Council approves the expenditure by the Department of the grant funds listed below for the purposes of such grant, subject to the approval of the Mayor, and the grant funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for the purposes of the grant without further appropriation.

Local Cultural Grant - $400.00

Lindsay, Maurice	Caribbean Connection	$3,000
Markey, Robert	Mason Square Senior Center Mosaic Mural	$800
Moss, Darryl E.	Kind Of Blue Jazz Series	$4,000
Neville, Charles	Jazz Impov Worshop & Performance	$500
Orchard Covenant Church	Summer Neighborhood Drama	$800
Petit Theater Company	Bee Week	$500
Pioneer Valley Jewish Film Festival	Pioneer Valley Jewish Film Festival	$800
Robert LePage, Executive Dir of the STCC Foundation	Jeff Lorber Fusion with Everette	$2,000
Root, John	Popular Music of The Gaslight Era	$300
Rosemary Tracy Woods	West Meets East	$3,500
Russian Community Association of Mass	Spring Inspiration;Improvisation Classics	$2,500
Shakepare & Company	Fall Festival Of Shakespare	$400
Shontz, Bill	A Tribute To JimReeves and Connie Frances	$400
Small Planet Dancers	The Civil War Ballroom	$400
Something To Talk About	Fashion Fusion Fashion Show	$2,500
Springfield Alumnae Chapter of Delta Sigma Theta Sorority	Delta Rhythm & Writing Workshop	$3,500
Springfield Cultural Council	Arts on the Town	$4,300
Springfield Library and Museums Association	Summer Songs in Sixteen Acres	$400
Springfield Museums Association	Family Science Adventures STEM in the museum	$800
Springfield Vietnamesse American Civic Association	VACA	$2,500
The "X" Main Street Corporation/Bing Arts Center	Multi Cultural Youth Education Series	$2,800
The Brethren Community Foundation	Juneteenth Celebration	$4,210
The Indie Soul Music Books & Arts Festival	The Indie Soul Music Books & Arts Festival	$2,500
The Performance/First Generation	First Generation Youth Ensemble	$1,000
Trinity United Methodist Church	After School Ceramics Program	$1,000
Woods, Rosemary	FELLOWSHIP	$2,000

Attachment: Library LCC - $400 (2596 : Local Cultural Council Grant - No Match Required $400.00)

2/18/14

Local Cultural Councils

in partnership with the Massachusetts Cultural Council

Home | LCC Program Information

SPRINGFIELD CULTURAL COUNCIL

Springfield

A-C D-F G-K L-M
N-P Q-R S-V W-Z

Name	Project	FY 2014 Amount
Aleana M Laster Betty Laws Fights Back	Betty Laws Fights Back Part 2	$2,500
Arise for Social Justice	Juneteenth Celebration	$1,000
Brown, Chrystal	Fellowship	$2,000
Bruno, Roger	Rotunda Rhythms Concert Series	$250
Cade, Andrew	Artist ARCADE Expo	$4,000
Caribbean Heritage Month Commitee	2014 Caribbean Awards Gala	$1,500
CHD Office of Development Vanessa Lima	Laugh for The Health of It	$300
Children's Chorus of Spfld	Bridging Communites Through Son	$1,200
Cohen, Edward	Heroes And Legends	$3,500
Community Music School of Springfield	Martin Luther King Celebration	$3,500
Drama Studio, Inc.	Drama Tours	$2,000
DREAM Studios	Children In The Playground	$4,211
Fruitlands Museum-Kerry Castorano	Fruitlands Museum Centennial Anniversary Programs	$250
George, Phyllis ST	Writers Spring Forth 2014	$500
Gloria Scarlett	Springfield Carnival Parade	$1,500
Gouzounis, Allyson	Arts In The Morning	$1,500
Gouzounis, George	Over The Top Ballroom Dance Project	$3,000
Green, Katie	Hear That Whistle Blow	$250
Havens, Leslie	Concert by The Source Sackbuts	$400
JELUPA Production Inc.	JELUPA Black History Celebration	$3,800
Johnson, Zelmon	Ten Years of Books-Past, Present and Future	$1,500
Jones, Cheryl	SEWMuch Fun	$800
King, Theresa	Paint & SIGNS Deaf Culture Event	$1,500
Leaks, Antoinette	Pioneer Valley Line Dance Symposium	$2,500
Lester, Vera	The Play called KHELSEA'S LULLABY	$500

Attachment: Library LCC - $400 (2596 : Local Cultural Council Grant - No Match Required $400.00)

REQUEST FOR GRANT SETUP

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All fields are mandatory.

Date of Request 4/14/2014

Department Requesting Grant Setup Library

Department Phone # (Please include extension) 263-6828 x290

Name and Title of Person to Contact in Case of Questions Carol Leaders, Bus Mgr

Was this Grant previously setup for a prior fiscal year? Yes
If yes, please indicate your previous project number: 94112

If this is a new Grant, have you filled out the "Approval to apply for a grant" Form?
(Y/N) If yes, please attach a copy of the Approved Form.

	Grant Type:
	State – Highway
	Federal Pass-Through DOE– School
	Federal Direct– School
	Federal – City
	State DOE– School
	State Other – School
X	State – City
	Private/Other

Grant Name: Summer Songs in Sixteen Acres

Total Grant Amount Awarded: $400

Is this a Reimbursable Grant? (Y/N) Y

A Reimbursable Grant is defined as one that requires that you pay for expenses first and then you apply to the grantor for a reimbursement of the exact amount actually expended.

If it is a Reimbursable Grant, please enter Grantor contact information or the CID # if Grantor is already in the customer file:

Entity Name
Contact Person
Street Address
City, State, Zip Code
Telephone
Fax
E-Mail

Actual Award Date	2/18/14
Board Approval Date	
Start Date	06/1/2014
Expiration Date	9/30/2014
Renewal Action Date (optional)	

If there are any Matching Funds:

Type
Percent
Amount

Comments re: Description/Purpose of Grant

Comments re: Conditions/Restrictions of Grant

If this is a Federal Grant, enter CFDA#:

If applicable enter the State ID # :

What is the required drawdown frequency?
(Ex: Monthly, Quarterly)

If payment is to be sent by Grantor as a Wire,
Please enter any wire reference/identification # that may be used (if known)

Please list all object codes needed for the grant.
(Attach additional sheets if additional orgs and roll-ups are needed):

Org Code:

Object Codes: 530105; 571100; 551700

Budget Roll-Up Codes: Yes

I hereby attest that under the penalties of Chapter 656, I will adhere to all regulations in this grant agreement. I am responsible for timely and accurate reimbursements in the amounts listed above.

Molly Fogarty
Signature

April 14, 2014
Date

Please attach the following documents:

- Signed Approval to Apply for a Grant Form
- Grant Award Letter
- City Council/Mayor Approval
- Any other relevant documentation

This Form and all relevant attachments will be scanned and attached in the Grant Maintenance module in MUNIS and can be viewed or printed at your convenience.

City of Springfield

SCHEDULED

Meeting: 05/05/14 07:00 PM
Initiator: Ronald Molina-Brantley
Sponsors: Mayor Domenic J. Sarno
DOC ID: 2598

Fire Donation - $300.00 (Mayor Sarno)

WHEREAS, the Fire Department ("Department") has been given a donation of $300.00 from the Western Mass Safe Educators; and

WHEREAS, the funds provided are intended to be used in connection with expenses incurred for the attendance and participation as guest speakers at the 2014 Annual NFPA Conference and Exposition; and

WHEREAS, the Department intends to use the donation for the purposes as requested by the donor; and

WHEREAS, the Department has accepted the donation and requests authorization from the City Council and the Mayor to expend the donation funds listed below for the purposes of such donation; and

WHEREAS, the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, has certified that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order authorizing the expenditure of the donation funds listed herein, subject to the approval of the Mayor, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws Ch. 44, sec. 53A, that the City Council approves the expenditure by the Department of the grant funds listed below for the purposes of such grant, subject to the approval of the Mayor, and the grant funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for the purposes of the grant without further appropriation:

Fire Donation - $300.00

53-8341/2118

1034

WESTERN MASS SAFE
600 HIGH STREET
HOLYOKE, MA 01040

DATE April 16, 2014

PAY TO THE ORDER OF City of Springfield $ 300.00

Three Hundred and 00/100 DOLLARS

Security Features Included. Details on Back.

EZ Shield℠

Holyoke Credit Union

You'll Feel Right At Home.
P.O. Box 1398
Holyoke, MA 01041

MEMO NFPA Conf

MP

⑆211883414⑆000760375660⑈1034

© DELUXE WALLET OR DUPLICATE SAFETY PAPER

WESTERN MASS SAFE

PUBLIC AND LIFE SAFETY EDUCATORS

To whom it may concern:

This letter is to accompany a gift check of $300 from Western Mass Safe to the Springfield Fire Departments Public Education team. The money is to be used in connection with expenses incurred for their attendance and participation as guest speakers at the 2014 Annual NFPA Conference and Exposition in Las Vegas.

We are a professional organization of Public and Life Safety Educators who truly value the work the Springfield Fire Educators are doing and count it an honor to contribute in this small way. Please accept this modest gift towards their continued success.

Sincerely,
Western Mass Safe Educators

City of Springfield

SCHEDULED

Meeting: 05/05/14 07:00 PM
Initiator: Ronald Molina-Brantley
Sponsors: Mayor Domenic J. Sarno
DOC ID: 2597

Veterans Donation - $50.00 (Mayor Sarno)

WHEREAS, the Veterans Department has been awarded a donation of $50.00 from Vaupell Molding & Tooling, INC; and

WHEREAS, the funds provided by the donors were designated in the memory of Roger Trudeau; and

WHEREAS, the Department has accepted the donation and requests authorization from the City Council and the Mayor to expend the donation funds listed below; and

WHEREAS, the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, has certified that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the City Council Order authorizing the expenditure of the donation funds listed herein, subject to the approval of the Mayor, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws Ch. 44, sec 53A, that the City Council approves the expenditure by the Department of the donation funds listed below for the purposes of such donation, subject to the approval of the Mayor, and the donation funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for the purposes of the donation without further appropriation:

Roger Trudeau- $50.00

108678

112013-A	4/15/2014	50.00 / 50.00	0.00	50.00 / 50.00

In memory of
Roger Trudeau

RECEIVED
APR 22 2014
By @

DO NOT CASH IF THIS DOCUMENT DOES NOT HAVE A LARGE FAINT IMAGE OF THE "SECURE DOCUMENT" SHIELD OVER A FADING PATTERN OF THE WORDS "SECURE DOCUMENT"

VAUPELL MOLDING & TOOLING, INC
NORTHEAST
101 H.P. ALMGREN DRIVE
AGAWAM, MA 01001

WELLS FARGO
Wells Fargo Bank, N.A.

108678
11-24/1210

4/17/2014
108678

DATE	AMOUNT
	50.00

Fifty and xx/100

PAY TO THE ORDER OF

SPRINGFIELD DEPT OF VETERANS SERVICES
CITY OF SPRINGFIELD
36 COURT ST RM 101
SPRINGFIELD MA 01103

Patti Sanger

⑈108678⑈ ⑆121000248⑆ 4121987515⑈

City of Springfield

SCHEDULED

Meeting: 05/05/14 07:00 PM
Initiator: Lindsay B. Hackett
Sponsors: Mayor Domenic J. Sarno
DOC ID: 2602

Budget Transfer Across Departments $500,000 (Mayor Sarno)

WHEREAS, to meet the expenses of the City of Springfield for the fiscal year commencing July 1, 2013 and ending June 30, 2014 (FY'14), pursuant to Mass. Gen. Laws ch. 44 , Section 33B, and Chapter 468 of the Acts of 2008, the Chief Administrative and Financial Officer and his Honor the Mayor have requested authorization from the City Council to transfer the sum of $500,000 from Police - Salary and Wages to PAY-GO Capital - Pay Go Police in order to address equipment and technology deficits.

WHEREAS, the Police Commission, William Fitchet, whose Department is in control of the appropriation from which the transfer is proposed to be made, has approved this transfer,

WHEREAS, after reviewing this order, the Chief Administrative and Financial Officer has certified to the Mayor and City Council, that in his professional opinion, after an evaluation of all pertinent financial information reasonably available, the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the transfer, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, that the City Council approves the transfer of the sum of $500,000 from the Police - Salary & Wages to PAY-GO Capital - Pay Go Police in order to address equipment and technology deficits and meet the expenses of the City of Springfield for Fiscal Year 2014.

From: 1st Response - Salary & Wages

0100-20-210-2130-2131-0110-000000-0000000-501000- $500,000.00

To: Department Name - Line Item

3416-20-210-2130-2131-0110-000000-0000000-580600- $500,000.00

FINANCIAL IMPACT:

Budget Transfer Across Departments $500,000

City Council Meeting
May 5th 2014
Request to Transfer Personal Service (Salary) to OTPS
Springfield Police Department, Commissioner William J. Fitchet

The Springfield Police Department has identified the following equipment and technology listed herein as essential in the continued delivery of modern policing services.

Ideally, Other Than Personal Service (OTPS) funding within the Springfield Police Department budget would be the expected funding source as resources would allow. The reality is that the OTPS budget has been reduced to historic lows for the past 8 consecutive years.

The Springfield Police Department has identified every available grant opportunity to fill the equipment and technology deficit. We are at a point in time where grant opportunities continue to decrease.

Commissioner Fitchet, on behalf of the police department, seeks council approval to transfer funds from the personnel budget to the OTPS portion of the FY 2014 police budget. Prudent fiscal management, an increase in the average attrition rate and a lag in hiring have resulted in modest economies on the personnel side of the police budget.

Approving this request to transfer from the Personnel Services to the OTPS portion of the current budget will begin to address equipment and technology deficits that have accumulated to date.

The following summarize the FY 2014 need:

All “from” accounts will be 01213110-501000, the “to” accounts are provided below.

Bullet Proof Vests: 01212010-558200

In 2012, the SPD initiated an obsolete vest replacement schedule to ensure that all officers are wearing personal protection equipment that meets industry standards as well as covered under the manufacturer’s warranty. A request is needed to provide protection to the upcoming recruit class of 21. - **$20,000**

Weapons and Ammunition: 0121110-558105

Due to the sharp increase in gun related violence and calls for service involving a firearm, in 2011, the Massachusetts Criminal Justice Training Council (MCJTC) doubled the mandatory professional standards training certification requirements for duty weapons for all sworn personnel. Officers must qualify with their duty issued sidearm every 6 months or / twice per year. This mandate increased our ammunition requirements by 100% as well as budgeted line item requirements for ammunition.

New for 2013, the MCJTC has increased training certification standards for our tactical weapons (long guns) as well. This new mandate has increased our tactical ammunition needs by an additional 40%. The budgeted line item for ammunition does not include adequate funding to meet the increased training standards for sworn personnel.

Recruit training – The SPD received authorization to initiate training for 21 recruit officers. The 800 hour training program includes duty weapon certification. The current ammunition budget does not include resources to meet the unanticipated new certification standards as well as the training ammunition requirements for recruit officers.

Ammunition requirements include: .40 caliber, 12 gauge and .223 caliber ammunition.

Ammunition line item transfer request: **$10,000**

Furniture: 01211610-580500

The SPD is in need of chairs and office furniture for employees. This department has not purchased any new chairs or furniture for this department in the past 5 years. There are several areas that are in desperate need. This cost will also help to meet the needs of the new Assessment Center- **$20,000**

IT: 01211410-542300

The Department is having difficulty keeping up with modern police technology. As more people provide evidence via video recording, the Department must have a way to collect and store this critical evidence. At this time, the SPD needs to increase its digital storage capacity as well as its ability to archiving data. The SPD is maintaining its own servers and networks. The Department is in need of funding for licenses for the members of the Department which includes email certificates. Additional needs that have not been included in the FY 2014 budget include a software system to update the MDU's as they pass through the garage. There are 75 MDU's that are at a risk for hacking and viruses as they are running on the XP platform. Due to their age which is ten years old, they are unable to be upgraded. The Department also has approximately 30 desktop computers that are running on the XP platform as well. - **$325,000**

The total amount for the request to transfer is $375,000.

City of Springfield
36 Court Street
Springfield, MA 01103

Division of Administration
and Finance

To: Springfield City Council

From: Timothy J. Plante, Chief Administrative & Financial Officer

Date: May 5, 2014

Re: Order for Council Meeting – 5/5/14

Cc: Mayor Sarno

Purpose: The purpose of this memo is to provide an explanation of the order sponsored by the Mayor for the May 5, 2014 Council meeting, which authorizes the Springfield Police Department to transfer funds from the Department to PAY-Go Capital to address equipment and technology deficits.

Background: The Police Department has identified equipment and technology, which are essential in the continued delivery of modern policing services. The Department has benefitted from many grant opportunities to fill the equipment and technology deficit; however, recent trends show grant opportunities continue to decrease. Using Personal Services surplus to offset equipment and technology costs will allow the Department to implement much-needed upgrades to protect evidence and data, along with capital needs to fund replacement schedules for vehicles, computers and ballistics vests.

CAFO Certification: This memorandum will confirm that in my professional opinion, as the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in this City Council Order, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

This certification is made in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

Budget Transfer W/In a Department $200,000 ()

WHEREAS, to meet the expenses of the City of Springfield for the fiscal year commencing July 1, 2013 and ending June 30, 2014 (FY'14), pursuant to Mass. Gen. Laws ch. 44 , Section 33B, and Chapter 468 of the Acts of 2008, the Chief Administrative and Financial Officer and his Honor the Mayor have requested authorization from the City Council to transfer the sum of $200,000 from the Police Department - Salary & Wages line to the Police Department - Various Items, in order to fund Academy costs and increased OTPS needs of the Department.

WHEREAS, after reviewing this order, the Chief Administrative and Financial Officer has certified to the Mayor and City Council, that in his professional opinion, after an evaluation of all pertinent financial information reasonably available, the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the transfer, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, that the City Council approves the transfer of the sum of $200,000 from the Police Department - Salary & Wages line to the Police Department - Various Items in order to fund Academy costs and increased OTPS needs and meet the expenses of the City of Springfield for Fiscal Year 2014.

From: 1st Response - Salary & Wages

0100-20-210-2130-2131-0110-000000-0000000-501000- $200,000.00

To: Commissioner's Office - Professional Services

0100-20-210-2110-2112-0110-000000-0000000-530105- $40,000.00

To: Academy Training - Professional Services

0100-20-210-2110-2111-0110-000000-0000000-530105- $45,000.00

To: 1st Response - Crime Prevention Supplies

0100-20-210-2130-2131-0110-000000-0000000-558100- $18,000.00

To: Fleet - Repair/Maintenance - Vehicles

0100-20-210-2110-2117-0110-000000-0000000-524010- $25,000.00

To: 1st Response - Vehicles Supplies/Accessories

0100-20-210-2130-2131-0110-000000-0000000-548100- $72,000.00

FINANCIAL IMPACT:

Budget Transfer W/In a Department $200,000

City of Springfield
36 Court Street
Springfield, MA 01103

Division of Administration
and Finance

To: Springfield City Council

From: Timothy J. Plante, Chief Administrative & Financial Officer

Date: May 5, 2014

Re: Order for Council Meeting – 5/5/14

Cc: Mayor Sarno

Purpose: The purpose of this memo is to provide an explanation of the order sponsored by the Mayor for the May 5, 2014 Council meeting, which authorizes the Springfield Police Department to transfer funds within in the Department to cover the cost of running a new academy along with additional departmental needs.

Background: The Police Department has experienced additional turnover above what was originally anticipated during the budget process. Roughly, we expect the department's complement to have 30 less officers by the end of the year. Due to this attrition, the Mayor and Commissioner have authorized an academy of 21 recruits. If successful, these recruits will help build upon the number of officers in the streets and ensure that there are adequate officers dedicated to the special units.

CAFO Certification: This memorandum will confirm that in my professional opinion, as the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in this City Council Order, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

This certification is made in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

City Council Meeting
May 5th 2014
Request to Transfer Personal Service (Salary) to OTPS
Springfield Police Department, Commissioner William J. Fitchet

The Springfield Police Department has identified the following equipment and technology listed herein as essential in the continued delivery of modern policing services.

Ideally, Other Than Personal Service (OTPS) funding within the Springfield Police Department budget would be the expected funding source as resources would allow. The reality is that the OTPS budget has been reduced to historic lows for the past 8 consecutive years.

The Springfield Police Department has identified every available grant opportunity to fill the equipment and technology deficit. We are at a point in time where grant opportunities continue to decrease.

Commissioner Fitchet, on behalf of the police department, seeks council approval to transfer funds from the personnel budget to the OTPS portion of the FY 2014 police budget. Prudent fiscal management, an increase in the average attrition rate and a lag in hiring have resulted in modest economies on the personnel side of the police budget.

Approving this request to transfer from the Personnel Services to the OTPS portion of the current budget will begin to address equipment and technology deficits that have accumulated to date.

The following summarize the FY 2014 need:

All “from” accounts will be 01213110-501000, the “to” accounts are provided below.

Professional Services: 01211210-530105

Recruit class training - Funding is needed to pay for 400 hours of instructor training which includes Emergency Vehicle Obstacle Course (EVOC) certification, PAT tests, Medical and Psychological exams - **$40,000**

Uniform Division First Responders: 01213110-558100

AED (Automated External Defibrillator) devices and medical bags are needed for the 14 new cruisers and 6 replacement units. - **$18,000**

Fleet Maintenance: 01211710-524010

The current fleet is comprised of approximately 213 vehicles. Of this amount, 198 vehicles or 93% of the fleet is over three (3) years old. Industry standards advise replacing vehicles when they have over 66,000 miles or are over 3 years old. The SPD has 29 vehicles that fall within this standard. A replacement schedule of 14 vehicles per year is not enough to keep the fleet within the standard. As the fleet ages, the cost for maintenance will continue to increase. The amount allocated to repair the fleet is not enough to meet the current needs. With the warmer months approaching, there is a need for hoses, coolant systems various repairs that are needed to keep the fleet up and running. - **$25,000**

Vehicle Equipment: 01213110-548100

As determined by a study conducted by the Finance Control Board, the recommended SPD vehicle replacement schedule of 30 vehicles per year would sufficiently meet current patrol and investigative needs. Vehicle replacement rates have been reduced by more than half of the recommended schedule since the dissolution of the Finance Control Board. In trying to purchases as many vehicles as possible, the Department would like to purchase the radios separately as well as begin a healthy replacement schedule. The SPD is in need of a minimum of 20 new radios. The request is for 20 new radios to begin the replacement schedule. - **$72,000**

Professional Services: 01211110-530105

The SPD performed drug testing for all patrolmen. This expense was not included in the original budget. -**$45,000**

The total amount for the request to transfer is $200,000.

City of Springfield

SCHEDULED

Meeting: 05/05/14 07:00 PM
Initiator: Chris Kulig
Sponsors: Mayor Domenic J. Sarno
DOC ID: 2599

Reserve for Contingencies to Treasurer - $150,000 (Mayor Sarno)

WHEREAS, to meet the expenses of the City of Springfield for the fiscal year commencing July 1, 2012 and ending June 30, 2014 (FY'14), pursuant to Mass. Gen. Laws Ch. 44, Section 33B, and Chapter 468 of the Acts of 2008, the Chief Administrative and Financial Officer and his Honor the Mayor have requested authorization from the City Council to transfer the sum of $150,000.00 from the Reserve for Contingency line item to the City Treasurer's Professional Services line item in order to fund the remaining tax title property maintenance expenses for the Fiscal Year and

WHEREAS, the City Comptroller, Patrick Burns, whose Department is in control of the appropriation from which the transfer is proposed to be made, has approved this transfer; and

WHEREAS, after reviewing this order, the Chief Administrative and Financial Officer has certified to the Mayor and City Council, that in his professional opinion, after an evaluation of all pertinent financial information reasonably available, the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the transfer, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, that the City Council approves the transfer of the sum of $150,000.00 from the Reserve for Contingency line item to the City Treasurer's Professional Services line item to meet the expenses of the City of Springfield for Fiscal Year 2014.

From: Comptroller - Reserve for Contingencies

0100-10-135-0000-0000-0010-000000-0000000-578200 $150,000.00

To: City Treasurer - Professional Services

0100-10-145-0000-0000-0010-000000-0000000-530105 $150,000.00

City of Springfield
36 Court Street
Springfield, MA 01103

Division of Administration and Finance

To: **Springfield City Council**

From: **Timothy J. Plante, Chief Administrative & Financial Officer**

Date: **May 5, 2014**

Re: **Order for Council Meeting – May 5, 2014**

Cc: **Mayor Sarno**

Purpose: The purpose of this memo is to provide an explanation of the order sponsored by the Mayor for the May 5, 2014 City Council meeting regarding the Collective Bargaining Agreement for AFSCME Local 3065.

Background: The City Treasurer has requested that an additional $150,000.00 be added to his budget for the maintenance of tax title properties. Due to increased snowfall and sustained near-record low temperatures during the winter months, property maintenance and heating costs have exceeded the Fiscal Year 2014 appropriation. These funds are needed to pay for property maintenance at the City's 532 tax foreclosed properties for the remainder of FY14.

CAFO Certification: This memorandum will confirm that in my professional opinion, as the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in this City Council Order, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

This certification is made in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

City of Springfield

SCHEDULED

Meeting: 05/05/14 07:00 PM
Initiator: Ronald Molina-Brantley
Sponsors: Mayor Domenic J. Sarno
DOC ID: 2605

Budget Transfer W/In a Department - $27,000.00 (Mayor Sarno)

WHEREAS, to meet the expenses of the City of Springfield for the fiscal year commencing July 1, 2013 and ending June 30, 2014 (FY'14), pursuant to Mass. Gen. Laws ch. 44 , Section 33B, and Chapter 468 of the Acts of 2008, the Chief Administrative and Financial Officer and his Honor the Mayor have requested authorization from the City Council to transfer the sum of $27,000 from the *Department of Capital Asset Construction, Professional Services* to the *Department of Capital Asset Construction, Salaries and Wages* in order to fund a projected salary deficit.

WHEREAS, after reviewing this order, the Chief Administrative and Financial Officer has certified to the Mayor and City Council, that in his professional opinion, after an evaluation of all pertinent financial information reasonably available, the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the transfer, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

NOW THEREFORE BE IT ORDERED, that the City Council approves the transfer of the sum of $27,000 from the *Department of Capital Asset Construction, Professional Services* to the *Department of Capital Asset Construction, Salaries and Wages* in order to fund a projected salary deficit and meet the expenses of the City of Springfield for Fiscal Year 2014.

From: Capital Asset Construction - Professional Services

0100-10-193-0000-0000-0000-000000-0000000-530105- $27,000.00

To: Capital Asset Construction - Salaries and Wages

0100-10-193-0000-0000-0000-000000-0000000-501000- $27,000.00

FINANCIAL IMPACT:

$27,000.00

City of Springfield
36 Court Street
Springfield, MA 01103

Division of Administration and Finance

To: Springfield City Council

From: Timothy J. Plante, Chief Administrative & Financial Officer

Date: May 5, 2014

Re: Order for Council Meeting – 5/5/14

Cc: Mayor Sarno

Purpose: The purpose of this memo is to provide an explanation of the order sponsored by the Mayor for the May 5, 2014 Council meeting, which authorizes the Department of Capital Asset Construction to transfer funds within in the Department to cover costs for projected salary shortfalls based on the FY14 authorized budget and certain unanticipated payouts for retirements.

Background: The Department of Capital Asset Construction has experienced unanticipated turnover within the department due to a retirement. The City has hired a replacement for the director and would like to insource its project management functions by hiring two additional project managers. This will save the City thousands of dollars by moving away from the current outsourced model of utilizing project management firms.

CAFO Certification: This memorandum will confirm that in my professional opinion, as the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in this City Council Order, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

This certification is made in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

City of Springfield

SCHEDULED

Meeting: 05/05/14 07:00 PM
Initiator: Mitchell Doty
Sponsors: Mayor Domenic J. Sarno
DOC ID: 2593

Order Authorizing Expenditure of Winter Rapid Recovery Road Funds - $546,062.00 (Mayor Sarno)

ORDER AUTHORIZING EXPENDITURE OF WINTER RAPID RECOVERY ROAD FUNDS ($546,062.00)

WHEREAS, the Commonwealth of Massachusetts has appropriated "Winter Rapid Recovery Road Program" funding for Fiscal Year 2014 in the amount of $546,062.00, to be incorporated into the City of Springfield 10-year Chapter 90 Contract (City Contract #0615), see attached letter from Mass DOT Secretary and CEO (Exhibit A),and

WHEREAS, this appropriation provides for the payment of funds to the City of Springfield in order to continue efforts to maintain and upgrade the roadway systems of the City; and

WHEREAS, the Commonwealth of Massachusetts will reimburse the City of Springfield for costs associated with these roadway improvements through disbursements made pursuant to Mass. Gen. Laws Ch. 90, sec. 34(2)(a); and

WHEREAS, after reviewing this order, the Chief Administrative and Financial Officer certifies to the Mayor and City Council, that in his professional opinion, after an evaluation of all pertinent financial information reasonably available, the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in the expenditure of these grant funds, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008;

NOW THEREFORE BE IT ORDERED, acting pursuant to Mass. Gen. Laws ch. 44, sec. 53A, that the City Council approves the expenditure by the Department of Public Works of the Chapter 90 grant funds for the purposes listed below subject to the approval of the Mayor, and the grant funds received shall be deposited with the City Treasurer and held as a separate account and may be expended for these purposes without further appropriation:

Winter Rapid Recovery Road Program Funds - $546,062.00

For:

- Patching of potholes, cracking and other surface defects, including paving projects
- Repair and or replacement of signage, guardrail, storm grates, or road stripping and painting
- Projects identified through written agreement between the MassDOT Highway Division District office and the City.

RUSH

Contract #20141048

City of Springfield Contract Tracer Log

INSTRUCTIONS: Upon receipt, please initial and write in the date of receipt on this Tracer form. When your department has approved and signed the blanket contract, please initial and date in the forwarding section and deliver to the next department.

DEPARTMENT	DATE RECEIVED		DATE FORWARDED TO NEXT DEPT.	
	Initials	Date	Initials	Date
~~CAFO~~ DPW/CAFO	JJ	4/25/14	JJ	4/25/14
City Comptroller	KM	4/25/14		
Law				
Mayor				
City Comptroller				
CAFO/DPW			JJ	4/28
		Fed Ex	std-	overnight

Vendor No.: 6995 C#20141048

Vendor Name: **City of Springfield**

Non-Monetary Contract Purpose: **MassDOT Winter Rapid Recovery Road Program $546,062.00**

Requesting Dept.: DPW/Finance

TYPE OF DOCUMENT (Please select at least one):

☒ New ☐ Amendment ☐ Extension

Deval L. Patrick, Governor
Richard A. Davey, Secretary & CEO

massDOT
Massachusetts Department of Transportation

2:15
4/11/14
please get to ALC/Chris C. & T.J./Jen W for their Asap. -the dead
Mulry

April 9, 2014

Honorable Domenic Sarno, Mayor
City of Springfield
36 Court Street
Springfield, MA 01103

Dear Honorable Sarno:

Given the extraordinary winter season the Commonwealth faced this past year and the serious toll it took on our roads, we are pleased to announce a "Winter Rapid Recovery Road" program designed to benefit all 351 cities and town across the Commonwealth. Governor Patrick has approved $40 million for a statewide program. We are designating $30 million of that as direct aid, as apportioned via the Chapter 90 formula, for cities and towns and $10 million for improvements to state roads.

MassDOT is issuing a one-time contract allowing the **City of Springfield** the draw down of **$546,062** for the reimbursement of specific purpose road and road facility repairs resulting from this harsh winter. Eligible projects include (a) patching of potholes, cracking and other surface defects, including paving projects, (b) repair and or replacement of signage, guardrail, storm grates, or road striping or painting, or (c) projects identified through written agreement between the MassDOT Highway Division District Office and the **City of Springfield**.

The contract requires obligation of funds for specific projects no later than June 30, 2014 with the expectation that the projects and all related expenditures are completed by September 30, 2014. There will be no exceptions to the "use it or lose it" provisions of this agreement. The intent of the program is to help cities and towns make immediate and necessary repairs to your roadway network during this construction season.

Should you have any questions, please call Paul Jay at (857) 368-9150 or Maria Conti at (857) 368-9144

Richard A Davey
Secretary and Chief Executive Officer

RECEIVED
APR 11 2014
BY:

Ten Park Plaza, Suite 4160, Boston, MA 02116
Tel: 857-368-4636, TTY: 857-368-0655
www.mass.gov/massdot

Deval L. Patrick, Governor
Richard A. Davey, Secretary & CEO

massDOT
Massachusetts Department of Transportation

Winter Rapid Recovery Road Program (WRRRP)
Rules and Regulations
April 9, 2014

1. **Eligible projects** include (a) patching of potholes, cracking and other surface defects, including paving projects, (b) repair and or replacement of signage, guardrail, storm grates, or road striping or painting, or (c) projects identified through written agreement between the MassDOT Highway Division District Office and the specific city or town.

2. We have enclosed **A MassDOT Standard Contract Form.** The highlighted items must be completed, signed and **returned within one week of receipt**.

3. Under the WRRRP, determination of the amount of the funds **allocated** for each city and town is based upon the parameters of the Ch 90 program; Road Miles, Population, and Employment. Please note neither the WRRRP nor any expenses incurred to be reimbursed under the WRRRP fall under the Chapter 90 program.

4. Monies for each specific city or town will be encumbered by MassDOT. This results in the monies being **obligated** on The Commonwealth's accounting system for the purpose of effecting the reimbursement of bills paid by the cities and towns for projects as delineated above.

5. Projects must be **physically completed** by June 30, 2014.

6. Copies of invoices from the communities, along with evidence of payment **to contractors, must be received** by the respective District Office State Aid Engineers by August 1, 2014. District Offices will then process the reimbursement paperwork through MassDOT Headquarters. These invoices must be clearly marked as "WRRRP Eligible."Invoices received at the District Offices after August 1 will not be reimbursed.

7. If the total amount of invoices submitted to MassDOT for the WRRRP is less than the total funds allocated, the remainder of this funding is lost and will be de-obligated. This is the "Use it or Lose it" rule.

8. Cities and Towns will be **reimbursed by September 30th** for their expenditures pertaining to the WRRRP program up to the specified amount as per the Secretary's letter of April 9th.

Ten Park Plaza, Suite 4160, Boston, MA 02116
Tel: 857-368-4636, TTY: 857-368-0655
www.mass.gov/massdot

Leading the Nation in Transportation Excellence

Deval L. Patrick, Governor
Richard A. Davey, Secretary & CEO

massDOT
Massachusetts Department of Transportation

April 10, 2014

MEMORANDUM

To: All City and Town Administrators
Commonwealth of Massachusetts

From: Dana R. Levenson
Chief Financial Officer, MassDOT

Re: Winter Rapid Recovery Road Program (WRRRB)
REVISED RULES & REGULATIONS

The attached Rules & Regulations have been revised for the purpose of clarifying reimbursements under this program. The apportionment amount noted in the letter dated April 9th from MassDOT Secretary Davey has not changed.

4/15/14
Mayor
FYI Chris Cignoli
called on this
so I sent him
a copy. CJ

RECEIVED
APR 15 2014
BY: C Jackson

Ten Park Plaza, Suite 4160, Boston, MA 02116
Tel: 857-368-4636, TTY: 857-368-0655
www.mass.gov/massdot

Deval L. Patrick, Governor
Richard A. Davey, Secretary & CEO

massDOT
Massachusetts Department of Transportation

Winter Rapid Recovery Road Program (WRRRP)
***REVISED** Rules and Regulations*
April 10, 2014

1. **Eligible projects** include (a) patching of potholes, cracking and other surface defects, including paving projects, (b) repair and or replacement of signage, guardrail, storm grates, or road striping or painting, or (c) projects identified through written agreement between the MassDOT Highway Division District Office and the specific city or town.

2. We have enclosed a **revised MassDOT Standard Contract Form.** The highlighted items must be completed, signed and **returned to the respective MassDOT Highway Department District State Aid Engineer contact** (see attached list) **by April 30th**.

3. Under the WRRRP, determination of the amount of the funds **allocated** for each city and town is based upon the parameters of the Ch 90 program; Road Miles, Population, and Employment. Please note, however, that neither the WRRRP nor any expenses incurred to be reimbursed under the WRRRP fall under the Chapter 90 program.

4. Monies for each specific city or town will be encumbered by MassDOT. This results in the monies being **obligated** on the Commonwealth's accounting system for the purpose of effecting the reimbursement of bills paid by the cities and towns for projects as delineated above.

5. Each city and town must, by **June 30, 2014**, inform MassDOT via their respective Highway Department District State Aid Engineer contact of the specific project(s) that **each city and town obligate** themselves to complete by **September 30th, 2014**.

6. Copies of invoices from the cities and town, along with evidence of payment to contractors, must be received by the respective Highway District State Aid Engineer contact by **October 30, 2014**. District Offices will then process the reimbursement paperwork through MassDOT Headquarters. These invoices must be clearly marked as "WRRRP Eligible." Invoices received at the District Offices **after October 30th will not be reimbursed**.

7. If the total amount of invoices submitted to MassDOT for the WRRRP is less than the total funds originally allocated, the remainder of **this funding is lost** and will be de-obligated. This is the "Use it or Lose it" rule.

8. Cities and Towns will be **reimbursed by November 30th** for their expenditures pertaining to the WRRRP program up to the specified allocated amount as per the Secretary's letter of April 9th.

C#20141048

MASSDOT STANDARD CONTRACT FORM

This form is issued and published by the Massachusetts Department of Transportation (MassDOT or Department). Any changes to the official printed language of this form shall be void. Additional non-conflicting terms may be added by Attachment. Contractors may not require any additional agreements, engagement letters, contract forms or other additional terms as part of this Contract without prior Department approval.

CONTRACTOR LEGAL NAME: City of Springfield (and d/b/a):	**DEPARTMENT NAME: Massachusetts Department of Transportation** **MMARS Department Code: DOT**
Legal Address: (W-9, W-4,T&C): 36 Court ST	**Business Mailing Address: 10 Park Plaza, Boston, MA 02116**
Contract Manager: Christopher Cignoli	**Billing Address** (if different):
E-Mail: ccignoli@springfieldcityhall.com	**Contract Manager: Paul Jay**
Phone: 413-750-2808 **Fax:** 413-787-6029	**E-Mail: Paul.Jay@state.ma.us**
Contractor Vendor Code: VC6000192140	**Phone: (857) 368 – 9150** **Fax:**
Vendor Code Address ID (e.g. "AD001"): AD001	**MMARS Doc ID(s):**
(Note: The Address ID Must be set up for EFT payments.)	**RFR/Procurement or Other ID Number:**

_X_ NEW CONTRACT

PROCUREMENT OR EXCEPTION TYPE: (Check one option only)

__Statewide Contract (OSD or an OSD-designated Department)
__Collective Purchase (Attach OSD approval, scope, budget)
__Department Procurement (includes State or Federal grants 815 CMR 2.00) (Attach RFR and Response or other procurement supporting documentation)
__Emergency Contract (Attach justification for emergency, scope, budget)
__Contract Employee (Attach Employment Status Form, scope, budget)
_X_ Legislative/Legal Exemption or Other: (Attach authorizing language/justification, scope and budget)

__ CONTRACT AMENDMENT

Enter Current Contract End Date *Prior* to Amendment: _____, 20___.
Enter Amendment Amount: $ _______. (or "no change")

AMENDMENT TYPE: (Check one option only. Attach details of Amendment changes.)

__Amendment to Scope or Budget (Attach updated scope and budget)
__Interim Contract (Attach justification for Interim Contract and updated scope/budget)
__Contract Employee (Attach any updates to scope or budget)
__Legislative/Legal Exemption or Other: (Attach authorizing language/justification and updated scope and budget)

The MassDOT TERMS AND CONDITIONS form (T&C) has been executed, filed with CTR and is incorporated by reference into this Contract.

COMPENSATION: (Check ONE option): The Department certifies that payments for authorized performance accepted in accordance with the terms of this Contract will be supported in the state accounting system by sufficient appropriations or other non-appropriated funds, subject to intercept for MassDOT/Commonwealth owed debts under 815 CMR 9.00.
__ Rate Contract (No Maximum Obligation. Attach details of all rates, units, calculations, conditions or terms and any changes if rates or terms are being amended.)
_X_ Maximum Obligation Contract Enter Total Maximum Obligation for total duration of this Contract (or *new* Total if Contract is being amended). $546,062.

PROMPT PAYMENT DISCOUNTS (PPD): Commonwealth payments are issued through EFT 45 days from invoice receipt. Contractors requesting accelerated payments must identify a PPD as follows: Payment issued within 10 days ___ % PPD; Payment issued within 15 days ___ % PPD; Payment issued within 20 days ___ % PPD; Payment issued within 30 days ___% PPD. If PPD percentages are left blank, identify exemption: __ statutory/legal or Ready Payments (G.L. c. 29, § 23A); ___ federal grant/trust; _X_ initial payment (subsequent payments must be scheduled to support payee cash flow needs and standard EFT 45 day payment cycle. See Prompt Pay Discounts Policy.)

BRIEF DESCRIPTION OF CONTRACT PERFORMANCE or REASON FOR AMENDMENT: (Enter the Contract title, purpose and a detailed description of the scope of performance or what is being amended for a Contract Amendment. Attach all supporting documentation.) This agreement is for the Winter Rapid Recovery Road Program (WRRRP).

ANTICIPATED START DATE: (Complete ONE option only) The Department and Contractor certify for this Contract, or Contract Amendment, that Contract obligations:
_X_ 1. may be incurred as of the Effective Date (latest signature date below subject to any required approvals) and no obligations have been incurred prior to the Effective Date.
__ 2. may be incurred as of _____, 20___, a date LATER than the Effective Date below and no obligations have been incurred prior to the Effective Date.
__ 3. were incurred as of ______, 20___, a date PRIOR to the Effective Date below, and the parties agree that payments for any obligations incurred prior to the Effective Date are authorized to be made either as settlement payments or as authorized reimbursement payments, and that the details and circumstances of all obligations under this Contract are attached and incorporated into this Contract. Acceptance of payments forever releases the Commonwealth and MassDOT from further claims related to these obligations.

CONTRACT END DATE: Contract performance shall terminate as of **September 30, 2014**, with no new obligations being incurred after this date unless the Contract is properly amended, provided that the terms of this Contract and performance expectations and obligations shall survive its termination for the purpose of resolving any claim or dispute, for completing any negotiated terms and warranties, to allow any close out or transition performance, reporting, invoicing or final payments, or during any lapse between amendments.

CERTIFICATIONS: Notwithstanding verbal or other representations by the parties, the "Effective Date" of this Contract or Amendment shall be the latest date that this Contract or Amendment has been executed by an authorized signatory of the Contractor, the Department, or a later Contract or Amendment Start Date specified above, subject to any required approvals. The Contractor makes all certifications required under the attached Contractor Certifications (incorporated by reference if not attached hereto) under the pains and penalties of perjury, agrees to provide any required documentation upon request to support compliance, and agrees that all terms governing performance of this Contract and doing business in Massachusetts are attached or incorporated by reference herein according to the following hierarchy of document precedence, the MassDOT Terms and Conditions, this Standard Contract Form including the Instructions and Contractor Certifications, the Request for Response (RFR) or other solicitation, the Contractor's Response, and additional negotiated terms, provided that additional negotiated terms will take precedence over the relevant terms in the RFR and the Contractor's Response only if made using the process outlined in 801 CMR 21.07, incorporated herein, provided that any amended RFR or Response terms result in best value, lower costs, or a more cost effective Contract.

AUTHORIZING SIGNATORY FOR THE CONTRACTOR:	**AUTHORIZING SIGNATORY FOR MassDOT:**
X: Domenic J. Sarno Date: 4/28/14	X: __________, Date: ______.
(Signature and Date Must Be Handwritten At Time of Signature)	(Signature and Date Must Be Handwritten At Time of Signature)
Print Name: Domenic J. Sarno	Print Name: __________.
Print Title: Mayor	Print Title: __________.

For the Sub-Grantee
City of Springfield, MA

Approved to Appropriation: N/A

4/28/14

Office of the Comptroller Date

Approved as to Form

4/28/14

Law Department Date

Approved:

4/28/14

Chief Administrative & Finance Officer Date

52161 v.25

2004

COMMONWEALTH OF MASSACHUSETTS
CONTRACTOR AUTHORIZED SIGNATORY LISTING

CONTRACTOR LEGAL NAME : City of Springfield
CONTRACTOR VENDOR/CUSTOMER CODE: VC6000192140

INSTRUCTIONS: Any Contractor (other than a sole-proprietor or an individual contractor) must provide a listing of individuals who are authorized as legal representatives of the Contractor who can sign contracts and other legally binding documents related to the contract on the Contractor's behalf. In addition to this listing, any state department may require additional proof of authority to sign contracts on behalf of the Contractor, or proof of authenticity of signature (a notarized signature that the Department can use to verify that the signature and date that appear on the Contract or other legal document was actually made by the Contractor's authorized signatory, and not by a representative, designee or other individual.)

NOTICE*: Acceptance of any payment under a Contract or Grant shall operate as a waiver of any defense by the Contractor challenging the existence of a valid Contract due to an alleged lack of actual authority to execute the document by the signatory.*

For privacy purposes **DO NOT ATTACH** any documentation containing personal information, such as bank account numbers, social security numbers, driver's licenses, home addresses, social security cards or any other personally identifiable information that you do not want released as part of a public record. The Commonwealth reserves the right to publish the names and titles of authorized signatories of contractors.

AUTHORIZED SIGNATORY NAME	TITLE
Domenic J. Sarno	Mayor
Timothy J. Plante	Chief Administrative & Finance Officer
Patrick S. Burns	City Comproller
Kathleen S. Breck	Deputy City Solicitor

I certify that I am the President, Chief Executive Officer, Chief Fiscal Officer, Corporate Clerk or Legal Counsel for the Contractor and as an authorized officer of the Contractor I certify that the names of the individuals identified on this listing are current as of the date of execution below and that these individuals collectively are authorized to sign contracts and other legally binding documents related to contracts with the Commonwealth of Massachusetts on behalf of the Contractor. I understand and agree that the Contractor has a duty to ensure that this listing is immediately updated and communicated to any state department with which the Contractor does business whenever the authorized signatories above retire, are otherwise terminated from the Contractor's employ, have their responsibilities changed resulting in their no longer being authorized to sign contracts with the Commonwealth or whenever new signatories are designated.

Kathleen S. Breck
Signature

Date: 4/28/14

Title: ~~Mayor~~ Deputy City Solicitor

Telephone: 413-787-~~6100~~ 6179

Fax: 413-787-~~6104~~ 6173

Email: ~~djordan~~ kbreck@springfielfcityhall.com

[Listing can not be accepted without all of this information completed.]

A copy of this listing must be attached to the "record copy" of a contract filed with the department.

Issued May 2004

SAMPLE COMMONWEALTH OF MASSACHUSETTS

CONTRACTOR AUTHORIZED SIGNATORY LISTING

CONTRACTOR LEGAL NAME: City of Springfield
CONTRACTOR VENDOR/CUSTOMER CODE: VC60000192140

PROOF OF AUTHENTICATION OF SIGNATURE

This page is optional and is available for a department to authenticate contract signatures. It is recommended that Departments obtain authentication of signature for the signatory who submits the Contractor Authorized Listing.

This Section MUST be completed by the Contractor Authorized Signatory in presence of notary.

Signatory's full legal name (print or type): **Domenic J. Sarno**

Title: **Mayor**

X Domenic J. Sarno
Signature as it will appear on contract or other document (**Complete only in presence of notary**):

AUTHENTICATED BY NOTARY OR CORPORATE CLERK (PICK ONLY ONE) AS FOLLOWS:

I, Kathleen T. Breck (NOTARY) as a notary public certify that I witnessed the signature of the aforementioned signatory above and I verified the individual's identity on this date:

April 28, 2014______.

My commission expires on: 5/7/2015 Kathleen T. Breck

AFFIX NOTARY SEAL

I, ______________________________ (CORPORATE CLERK) certify that I witnessed the signature of the aforementioned signatory above, that I verified the individual's identity and confirm the individual's authority as an authorized signatory for the Contractor on this date:

______________________, 20 ______.

AFFIX CORPORATE SEAL

Issued May 2004

SAMPLE COMMONWEALTH OF MASSACHUSETTS

CONTRACTOR AUTHORIZED SIGNATORY LISTING

CONTRACTOR LEGAL NAME: City of Springfield
CONTRACTOR VENDOR/CUSTOMER CODE: VC60000192140

PROOF OF AUTHENTICATION OF SIGNATURE

This page is optional and is available for a department to authenticate contract signatures. It is recommended that Departments obtain authentication of signature for the signatory who submits the Contractor Authorized Listing.

This Section MUST be completed by the Contractor Authorized Signatory in presence of notary.

Signatory's full legal name (print or type): ______________________________

Title: Timothy J. Plante, Chief Administrative & Financial Officer

X ______________________________

Signature as it will appear on contract or other document (**Complete only in presence of notary**):

AUTHENTICATED BY NOTARY OR CORPORATE CLERK (PICK ONLY ONE) AS FOLLOWS:

I, Kathleen T. Breck ______________________ (NOTARY) as a notary public certify that I witnessed the signature of the aforementioned signatory above and I verified the individual's identity on this date:

_____~~January 22, 2014~~ April 28, 2014.

My commission expires on: 5/7/2015

AFFIX NOTARY SEAL

I, ____ (CORPORATE CLERK) certify that I witnessed the signature of the aforementioned signatory above, that I verified the individual's identity and confirm the individual's authority as an authorized signatory for the Contractor on this date:

_________________________, 20 _______.

AFFIX CORPORATE SEAL

Issued
May
2004

SAMPLE COMMONWEALTH OF MASSACHUSETTS

CONTRACTOR AUTHORIZED SIGNATORY LISTING

CONTRACTOR LEGAL NAME: City of Springfield
CONTRACTOR VENDOR/CUSTOMER CODE: VC60000192140

PROOF OF AUTHENTICATION OF SIGNATURE

This page is optional and is available for a department to authenticate contract signatures. It is recommended that Departments obtain authentication of signature for the signatory who submits the Contractor Authorized Listing.

This Section MUST be completed by the Contractor Authorized Signatory in presence of notary.

Signatory's full legal name (print or type): **Patrick S. Burns**

Title: **City Comptroller**

X Patrick S. Burns

Signature as it will appear on contract or other document (**Complete only in presence of notary**):

AUTHENTICATED BY NOTARY OR CORPORATE CLERK (PICK ONLY ONE) AS FOLLOWS:

I, Kathleen T. Breck (NOTARY) as a notary public certify that I witnessed the signature of the aforementioned signatory above and I verified the individual's identity on this date:

April 28, 2014 ______.

My commission expires on: 5/7/2015 Kathleen T Breck

AFFIX NOTARY SEAL

I, ______________________________ (CORPORATE CLERK) certify that I witnessed the signature of the aforementioned signatory above, that I verified the individual's identity and confirm the individual's authority as an authorized signatory for the Contractor on this date:

____________________, 20 ______.

AFFIX CORPORATE SEAL

Issued May 2004

SAMPLE COMMONWEALTH OF MASSACHUSETTS
CONTRACTOR AUTHORIZED SIGNATORY LISTING

CONTRACTOR LEGAL NAME: City of Springfield
CONTRACTOR VENDOR/CUSTOMER CODE: VC60000192140

PROOF OF AUTHENTICATION OF SIGNATURE

This page is optional and is available for a department to authenticate contract signatures. It is recommended that Departments obtain authentication of signature for the signatory who submits the Contractor Authorized Listing.

This Section MUST be completed by the Contractor Authorized Signatory in presence of notary.

Signatory's full legal name (print or type): **Kathleen T. Breck**

Title: **Deputy City Solicitor**

X Kathleen T Breck
Signature as it will appear on contract or other document (**Complete only in presence of notary**):

AUTHENTICATED BY NOTARY OR CORPORATE CLERK (PICK ONLY ONE) AS FOLLOWS:

I, Stephanie A Liebl (NOTARY) as a notary public certify that I witnessed the signature of the aforementioned signatory above and I verified the individual's identity on this date:

April 28, 2014 STEPHANIE A. LIEBL
Notary Public
My commission expires on: My Commission Expires September 29, 2017

AFFIX NOTARY SEAL

I, ______________________ (CORPORATE CLERK) certify that I witnessed the signature of the aforementioned signatory above, that I verified the individual's identity and confirm the individual's authority as an authorized signatory for the Contractor on this date:

______________, 20 ______.

AFFIX CORPORATE SEAL

From: (413) 787-6215
Joan Saunders

36 COURT ST RM 412

SPRINGFIELD, MA 01103

Origin ID: FXMA

FedEx Express

E

J14101402070326

Ship Date: 28APR14
ActWgt: 1.0 LB
CAD: 7989820/INET3490

Delivery Address Bar Code

SHIP TO: (413) 582-0548 BILL SENDER

Louis Misiun

811 North King St.

NORTHAMPTON, MA 01060

Ref #
Invoice #
PO #
Dept #

TUE - 29 APR AA
STANDARD OVERNIGHT

TRK# 0201 **7986 7905 8335**

00 BAFA

01060
MA-US
BDL

522G1/78D9/F220

After printing this label:
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3. Place label in shipping pouch and affix it to your shipment so that the barcode portion of the label can be read and scanned.

Warning: Use only the printed original label for shipping. Using a photocopy of this label for shipping purposes is fraudulent and could result in additional billing charges, along with the cancellation of your FedEx account number.
Use of this system constitutes your agreement to the service conditions in the current FedEx Service Guide, available on fedex.com.FedEx will not be responsible for any claim in excess of $100 per package, whether the result of loss, damage, delay, non-delivery,misdelivery,or misinformation, unless you declare a higher value, pay an additional charge, document your actual loss and file a timely claim.Limitations found in the current FedEx Service Guide apply. Your right to recover from FedEx for any loss, including intrinsic value of the package, loss of sales, income interest, profit, attorney's fees, costs, and other forms of damage whether direct, incidental,consequential, or special is limited to the greater of $100 or the authorized declared value. Recovery cannot exceed actual documented loss.Maximum for items of extraordinary value is $1,000, e.g. jewelry, precious metals, negotiable instruments and other items listed in our ServiceGuide. Written claims must be filed within strict time limits, see current FedEx Service Guide.

MassDOT Highway Department District State Aid Engineers

DISTRICT 1
270 Pittsfield Road
Lenox, MA 01240
Kathy Stevens, Manager – Tel: (413) 637-5765/ Fax (413) 637-0309

DISTRICT 2
811 North King Street
Northampton, MA 01060
Louis Misiun, Manager – Tel: (413) 582-0548/ Fax (413) 582-0596

DISTRICT 3
403 Belmont Street
Worcester, MA 01604
Gary Warren – Tel: (508) 929-3926/ Fax (508) 799-9763
Linda Leighton – Tel: (508) 929-3830
Tara Connole – Tel: (508) 929-3869

DISTRICT 4
519 Appleton Street
Arlington, MA 02476
Walter Kubik, Manager – Tel: (781) 862-1640/ Fax (781) 862-1673
Al DeMatteis, Assistant – Tel: (781) 862-1560

DISTRICT 5
1000 County Street
Taunton, MA 02780
Liz Lapointe, Manager – Tel: (508) 884-4259/ Fax (508) 880-6102

DISTRICT 6
185 Kneeland Street, 9th Floor
Boston, MA 02111
Thom Keeley, Administrator – Tel: (857) 368-6153
Elie Roditi, Asst. Administrator – Tel: (857) 368-6155

Fiscal Contacts:

10 Park Plaza, Suite 5450
Boston, MA 02116
Paul Jay - Tel.: (857) 368-9150
Maria Conti - Tel.: (857) 368-9144

City of Springfield
36 Court Street
Springfield, MA 01103

Division of Administration and Finance

To: **Springfield City Council**

From: **Timothy J. Plante, Chief Administrative & Financial Officer**

Date: **May 5, 2014**

Re: **Order for Council Meeting – May 5, 2014**

Cc: **Mayor Sarno**

Purpose: The purpose of this memo is to provide an explanation of the order sponsored by the Mayor for the May 5, 2014 City Council meeting regarding the award of "Winter Rapid Recovery Road" program funds totaling $546,042.00.

Background: The Massachusetts Department of Transportation has apportioned an additional $546,042.00 to the City's Chapter 90 program, which is to be spent on eligible projects under a "use it or lose it" agreement. To retain the additional monies, the City must allocate funding by June 30, 2014 and complete all eligible projects (listed below) by September 30, 2014.

Eligible Projects:

- Patching of potholes, cracking and other surface defects, including paving projects.
- Repair and or replacement of signage, guardrail, storm grates, or road stripping and painting.
- Projects identified through written agreement between the MassDOT Highway Division District office and the City.

Due to increased snowfall and sustained near-record low temperatures during the winter months, City road maintenance will require additional funding, and this award will alleviate the financial burden of funding needed repairs with City general funds.

CAFO Certification: This memorandum will confirm that in my professional opinion, as the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in this City Council Order, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

This certification is made in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

Collective Bargaining Agreement Ratification (Mayor Sarno)

WHEREAS, the City's Labor Relations Director has received confirmation from a representative of the American Federation of State, County and Municipal Employees - **AFSCME Local 3065 -** that this bargaining unit has ratified a new collective bargaining agreement for the time period of July 1, 2012 through June 30, 2014; and

WHEREAS, the Labor Relations Department is requesting that the City Council approve the terms of the Collective Bargaining Agreement, which are described in a letter from the Labor Relations Director and Memorandum from the Chief Administrative and Financial Officer, which are attached hereto; and

WHEREAS, the Agreement includes wage increases effective July 1, 2012 of zero per cent (0%), and effective July 1, 2013 of two per cent (2%), and includes a requirement that all employees hired after January 1, 2014 are subject to the City ordinances regarding residency, as revised and amended; and

WHEREAS, the City's Office of Management and Budget has determined that the funds necessary for the wage increase in Fiscal Year 2014 are included in the adopted departmental budgets for Police, Parks, Facilities, DPW-General Fund, and DPW-Solid Waste Enterprise Fund, and no additional funds are needed; and

WHEREAS, the Chief Administrative and Financial Officer has certified that after an evaluation of all pertinent financial information reasonably available, that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in this City Council Order, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as amended by Section 1 of Chapter 468 of the Acts of 2008;

NOW THEREFORE, the City Council hereby approves the report of the Labor Relations Director regarding the ratification of the collective bargaining agreement between the City of Springfield and the American Federation of State, County and Municipal Employees - **AFSCME Local 3065**, and the terms thereof, as described in the attached documents, for the time period of July 1, 2012 through June 30, 2014.

CITY OF SPRINGFIELD, MASSACHUSETTS
HUMAN RESOURCES AND LABOR RELATIONS
36 Court Street, Room 005
Springfield, MA 01103
413-787-6068

April 23, 2014

To the Springfield City Council

Please be advised that this department has received confirmation from the representative of American Federation of State, County and Municipal Employees – **AFSCME Local 3065 Foreman's Union**, that this bargaining unit has ratified new collective bargaining agreements for the time periods of July 1, 2012 to June 30, 2014 and July 1, 2014 to June 30, 2016 with the City of Springfield.

We hereby submit to you this report for approval by the City Council which would reflect the following wage increases in **Local 3065's wage scale.**

Contract 1		
Wages Increases:	Effective July 1, 2012	Zero percent (0%)
	Effective July 1, 2013	Two percent (2%)
Contract 2		
Wage Increases:	Effective July 1, 2014	Two percent (2%)
	Effective July 1, 2015	Two percent (2%)

Please note that the parties also agreed on the following language.

Article 37.05 - "Residency- The parties agree that all employees hired by the City after January 1, 2014 are subject to the City ordinances regarding residency as revised and amended."

A financial order reflecting the cost of the of the wage increase for this fiscal year FY-2014 is attached.

In accordance with the Acts of 656 of 1989, the Chief Financial Officer must give in writing his opinion relative to the financial impact of the agreement on the existing level of municipal services.

If any other questions exist please feel free to contact this office.

Sincerely,

William E. Mahoney
Director of Human Resources & Labor Relations
cc: Mayor Domenic J. Sarno
cc: T.J. Plante - CAFO
cc: Allan Chwalek, DPW Director
cc: Patrick Sullivan, PBRM Director

cc: File

City of Springfield, MA
And
AFSCME Local 3065
City's Package Proposal for Settlement
March 26, 2014

TENTATIVE AGREEMENT

The parties agree that the below is a tentative agreement on the entire successor agreements.

Contract 1

1. The previous tentative agreements signed by the parties on Nov. 29, 2012, May 10, 2013 and June 4, 2013.
2. Duration-Contract 1 July 1, 2012 - June 30, 2014
3. Wages-Contract 1 - 2% general wage increase year effective July 1, 2013. In order to be eligible for retroactive payment an employee must be employed by the City on the effective date of the wage increase and on the ratification date by the Springfield City Council.
4. Art. 19.07 Increase sick leave conversion at retirement to $30 per day
5. Art.19.03 add "not" after "shall" in first instance
6. Art. 19.03 add "Employees hired after July 1, 2014 shall accrue sick leave at the rate of one (1) day per month of completed service."
7. Art. 19.04 add "Employees hired after July 1, 2014 shall accrue sick leave at the rate of one (1) day per month of completed service."
8. Art. 19.05 delete "Personnel Policy Board" and replace with "Human Resources and Labor Relations Director"
9. Art. 19.06 add after "month of service" in first sentence "(Employees hired after July 1, 2014 shall accrue sick leave at the rate of one day per month of completed service.)"
10. Art. 37.05 add "Residency-The parties agree that all employees hired by the City after July 1, 2014 are subject to the City ordinances regarding residency as revised and amended."
11. Art.37.10 Re-title "Identification Cards" delete existing language and replace with "If employees are issued identification cards and/or name tags they will be required to wear same while at work. Employees will be issued their first card and first replacement card at no cost. If a second or subsequent replacement card needs to be issued to an employee within a calendar year, the employee will pay a $10 fee for each card."
12. Art. 37.15 add "**Evaluations.** Employees shall be given a copy of their evaluation form at the time they are required to sign it."

Page 2
Tentative Agreement
City of Springfield
And
AFSCME 3065

Contract 2

1. Duration- Contract 2 - July 1, 2014 - June 30, 2016
2. Wages- Contract 2 - 2% general wage increase effective July 1, 2014, 2% general wage increase effective July 1, 2015.
3. Art. 19.13 add "Sick Leave Abuse. Both the City and the Union agree that sick leave abuse will not be tolerated. Sick leave is not to be used for, or to extend, vacations; it is not to be taken in patterns of time off nor is it to be used when an employee is not ill. The City shall initiate disciplinary action for employees engaged in sick leave abuse. If an employee uses sick leave for purposes other than legitimate illness or injury, the employee may, at the City's discretion, be subject to discipline up to and including discharge."
4. Art. 11.13 add "Effective on December 31, 2014, employees in the position of Traffic Signal Technician who hold IMSA certification on December 31 of a given year will receive a stipend of $150 in the month of January. The parties to this agreement will meet on four occasions to discuss the compensation and job description for the Traffic Signal Technician classification."

FOR THE CITY

4-1-14
DATE

FOR THE UNION

3/30/2014
DATE

City of Springfield, MA
And
AFSCME 3065

TENTATIVE AGREEMENTS

The parties agree that these tentative agreements have been reached by the parties, subject to completed negotiations.

1. Art. 19.05 delete "Personnel Policy Board" and replace with "Human Resources and Labor Relations Director"
2. Art. 31.01 add "Traffic Signal repairmen will be issued a pair of high voltage electrical gloves."

FOR THE CITY

5-10-13

DATE

FOR THE UNION

5-10-13

DATE

City of Springfield, MA
And
AFSCME 3065

TENTATIVE AGREEMENTS

The parties agree that these tentative agreements have been reached by the parties, subject to completed negotiations.

1. Art.3.03 delete "Of Public Works previously reserved to AFSCME Local 3065 and United Steelworkers of America #2936-58 respectively."
2. Art.4.04 delete

FOR THE CITY

6-4-13
DATE

FOR THE UNION

June 4, 2013
DATE

AFSCME 3065
CBA Cost-out

	FY13	FY14	FY15	FY16	Total
COLA Cost	$ -	$ 30,851.14	$ 31,468.17	$ 32,097.53	$ 94,416.84
Traffic Stipends	$ -	$ -	$ 600.00	$ 600.00	$ 1,200.00
Total:	**$ -**	**$ 30,851.14**	**$ 32,068.17**	**$ 32,697.53**	**$ 95,616.84**

Cost per Dept:	FTEs	FY13	FY14	FY15	FY16	Total
POLICE	1.0	$ -	$ 786.24	$ 801.96	$ 818.00	$ 2,406.21
FACILITIES	1.0	$ -	$ 993.02	$ 1,012.88	$ 1,033.14	$ 3,039.05
PARKS	18.0	$ -	$ 16,502.51	$ 16,832.56	$ 17,169.21	$ 50,504.29
DPW-EF	4.0	$ -	$ 3,765.31	$ 3,840.62	$ 3,917.43	$ 11,523.35
DPW	10.0	$ -	$ 8,804.06	$ 9,580.14	$ 9,759.74	$ 28,143.94
	34.0	**$ -**	**$ 30,851.14**	**$ 32,068.17**	**$ 32,697.53**	**$ 95,616.84**

City of Springfield
36 Court Street
Springfield, MA 01103

Division of Administration
and Finance

To: Springfield City Council

From: Timothy J. Plante, Chief Administrative & Financial Officer

Date: May 5, 2014

Re: Order for Council Meeting – May 5, 2014

Cc: Mayor Sarno

Purpose: The purpose of this memo is to provide an explanation of the order sponsored by the Mayor for the May 5, 2014 City Council meeting regarding the Collective Bargaining Agreement for AFSCME Local 3065.

Background: After multiple bargaining sessions, the American Federation of State, County and Municipal Employees (AFSCME) Local 3065 bargaining unit has ratified a new collective bargaining agreement for the time period July 1, 2012 – June 30, 2014 with the City of Springfield. The parties agreed on a 0.0% wage increase in FY13 (7/1/12 – 6/30/13) and a 2.0% wage increase in FY14 (7/1/13 – 6/30/14). The wage increase for FY14 is estimated to cost $30,851 and is included in the FY14 adopted budgets for the following departments: Police, Parks, Facilities, DPW-General Fund, and DPW-Enterprise Fund.

CAFO Certification: This memorandum will confirm that in my professional opinion, as the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in this City Council Order, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

This certification is made in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

City of Springfield

SCHEDULED

Meeting: 05/05/14 07:00 PM
Initiator: Chris Kulig
Sponsors: Mayor Domenic J. Sarno
DOC ID: 2587

Collective Bargaining Agreement Ratification AFSCME3065 Contract 2 (Mayor Sarno)

WHEREAS, the City's Labor Relations Director has received confirmation from a representative of the American Federation of State, County and Municipal Employees - **AFSCME Local 3065 -** that this bargaining unit has ratified a new collective bargaining agreement for the time period of July 1, 2014 through June 30, 2016; and

WHEREAS, the Labor Relations Department is requesting that the City Council approve the terms of the Collective Bargaining Agreement, which are described in a letter from the Labor Relations Director and Memorandum from the Chief Administrative and Financial Officer, which are attached hereto; and

WHEREAS, the Agreement includes wage increases effective July 1, 2014 of two per cent (2%), and effective July 1, 2015 of two per cent (2%), and includes a requirement that all employees hired after January 1, 2014 are subject to the City ordinances regarding residency, as revised and amended; and

WHEREAS, the City's Office of Management and Budget has determined that the funds necessary for the wage increases in Fiscal Years 2015 and 2016 will be included in the departmental budget requests for Police, Parks, Facilities, DPW-General Fund, and DPW-Solid Waste Enterprise Fund; and

WHEREAS, the Chief Administrative and Financial Officer has certified that after an evaluation of all pertinent financial information reasonably available, that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in this City Council Order, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as amended by Section 1 of Chapter 468 of the Acts of 2008;

NOW THEREFORE, the City Council hereby approves the report of the Labor Relations Director regarding the ratification of the collective bargaining agreement between the City of Springfield and the American Federation of State, County and Municipal Employees - **AFSCME Local 3065**, and the terms thereof, as described in the attached documents, for the time period of July 1, 2014 through June 30, 2016.

CITY OF SPRINGFIELD, MASSACHUSETTS
HUMAN RESOURCES AND LABOR RELATIONS
36 Court Street, Room 005
Springfield, MA 01103
413-787-6068

April 23, 2014

To the Springfield City Council

Please be advised that this department has received confirmation from the representative of American Federation of State, County and Municipal Employees – **AFSCME Local 3065 Foreman's Union**, that this bargaining unit has ratified new collective bargaining agreements for the time periods of July 1, 2012 to June 30, 2014 and July 1, 2014 to June 30, 2016 with the City of Springfield.

We hereby submit to you this report for approval by the City Council which would reflect the following wage increases in **Local 3065's wage scale.**

Contract 1		
Wages Increases:	Effective July 1, 2012	Zero percent (0%)
	Effective July 1, 2013	Two percent (2%)
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Please note that the parties also agreed on the following language.

Article 37.05 - "Residency- The parties agree that all employees hired by the City after January 1, 2014 are subject to the City ordinances regarding residency as revised and amended."

A financial order reflecting the cost of the of the wage increase for this fiscal year FY-2014 is attached.

In accordance with the Acts of 656 of 1989, the Chief Financial Officer must give in writing his opinion relative to the financial impact of the agreement on the existing level of municipal services.

If any other questions exist please feel free to contact this office.

Sincerely,

William E. Mahoney
Director of Human Resources & Labor Relations
cc: Mayor Domenic J. Sarno
cc: T.J. Plante - CAFO
cc: Allan Chwalek, DPW Director
cc: Patrick Sullivan, PBRM Director

cc: File

City of Springfield, MA
And
AFSCME Local 3065
City's Package Proposal for Settlement
March 26, 2014

TENTATIVE AGREEMENT

The parties agree that the below is a tentative agreement on the entire successor agreements.

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Tentative Agreement
City of Springfield
And
AFSCME 3065

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FOR THE CITY

4-1-14
DATE

FOR THE UNION

3/30/2014
DATE

City of Springfield, MA
And
AFSCME 3065

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5-10-13
DATE

FOR THE UNION

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And
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FOR THE CITY

6-4-13
DATE

FOR THE UNION

June 4, 2013
DATE

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CBA Cost-out

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City of Springfield
36 Court Street
Springfield, MA 01103

Division of Administration and Finance

To: **Springfield City Council**

From: **Timothy J. Plante, Chief Administrative & Financial Officer**

Date: **May 5, 2014**

Re: **Order for Council Meeting – May 5, 2014**

Cc: **Mayor Sarno**

Purpose: The purpose of this memo is to provide an explanation of the order sponsored by the Mayor for the May 5, 2014 City Council meeting regarding the Collective Bargaining Agreement for AFSCME Local 3065.

Background: After multiple bargaining sessions, the American Federation of State, County and Municipal Employees (AFSCME) Local 3065 bargaining unit has ratified a new collective bargaining agreement for the time period July 1, 2014 – June 30, 2016 with the City of Springfield. The parties agreed on a 2.0% wage increase in FY15 (7/1/14 – 6/30/15) and a 2.0% wage increase in FY16 (7/1/15 – 6/30/16). The wage increase for FY15 is estimated to cost $32,068 and the wage increase for FY16 is estimated to cost $32,698. These amounts will be included in the requested operating budgets for the following departments: Police, Parks, Facilities, DPW-General Fund, and DPW-Enterprise Fund.

CAFO Certification: This memorandum will confirm that in my professional opinion, as the Chief Administrative and Financial Officer, after an evaluation of all pertinent financial information reasonably available, that the City's financial resources and revenues are and will continue to be adequate to support the proposed expenditures and obligations involved in this City Council Order, without a detrimental impact on the continuous provision of the existing level of municipal services, in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

This certification is made in accordance with Section 2(f) of Chapter 656 of the Acts of 1989, as added by Section 1 of Chapter 468 of the Acts of 2008.

City of Springfield
36 Court Street
Springfield, MA 01103

SCHEDULED

PETITION (ID # 2276)

Meeting: 05/05/14 07:00 PM
Department: Planning and Economic Development
Category: Special Permit
Prepared By: Phil Dromey
Initiator: Phil Dromey
Sponsors:
DOC ID: 2276 B

For a Special Permit to Operate Motor Vehicle Service Station (Gas Station/Convenience Store) at the Properties Known as 612 Carew Street (02360-0092) and NS Carew Street (02360-0094), as Allowed by M.G.L. and the Springfield Zoning Ordinance, Article X-D, Section 1001-D.10.A.

Request:	See Above
Owner:	Kayrouz Realty LLC
By:	Thomas Rooke, Esquire
Petitioner:	Kayrouz Realty LLC
By:	Thomas Rooke, Esquire

To The City Council of the City of Springfield:

The undersigned respectfully petition your honorable body

for a special permit to operate motor vehicle service station (gas station/convenience store) at the properties known as 612 Carew Street (02360-0092) and NS Carew Street (02360-0094), as allowed by M.G.L. and the Springfield Zoning Ordinance, Article X-D, Section 1001-D.10.a.

Mailing Address:

16 East Main Street
Westborough, MA 01581

Owner & Petitioner:

Kayrouz Realty, LLC.

I hereby certify that I am the owner and petitioner or acting on behalf of the owner and petitioner.

BY:
Thomas Rooke, Esquire

IN VIOLATION
OF ZONING ORDINANCE

until approved by the City Council
on accordance with the provisions of
of the Zoning Ordinance

BUILDING COMMISSIONER

ZONED: BUS A
NEIGHBORHOOD: LIBERTY HEIGHTS
BLOCK PLAN: 149

Stephen J. Lonergan
Collector/Treasurer

THE CITY OF
SPRINGFIELD, MASSACHUSETTS

6/6/2013

Special Permit
Tax Certification

I certify that all identifiable real estate, personal property and excise taxes have been paid by the petitioner and/or landlord associated with the special permit request shown below:

Special Permit: 612 Carew Street: 02360-0092
N.S Carew Street: 02360-0094

Petitioner: Kayrouz Realty, LLC

Landlord: Kayrouz Realty, LLC

Stephen J. Lonergan: Treasurer/Collector

OFFICE OF PLANNING & ECONOMIC DEVELOPMENT
ANALYSIS FOR A SPECIAL PERMIT

612 CAREW STREET (02360-0092) & NS CAREW STREET (02360-0094)
MOTOR VEHICLE SERVICE (GAS STATION/NO REPAIR)

General Information

Petitioner:	Kayrouz Realty, LLC
Request:	Motor vehicle Service Station (Gas Station)
Proposed use of the property:	Gas station/convenience store
Parcel Size:	22,425 s.f.
Compatibility with current planning documents:	The Liberty Heights Neighborhood Plan shows no changes to this area.
Neighborhood council notification:	Hungry Hill Neighborhood Council: August 2013
Tax Status:	**SEE ATTACHED**
Urban Renewal Status:	This parcel is not located within an urban renewal area.
Site Visit:	4-14-14
Hearing Date:	4-28-14

Neighborhood characteristics:

This site is zoned Business A and is located in an area with a mix of commercial and residential uses. The surrounding land uses include:

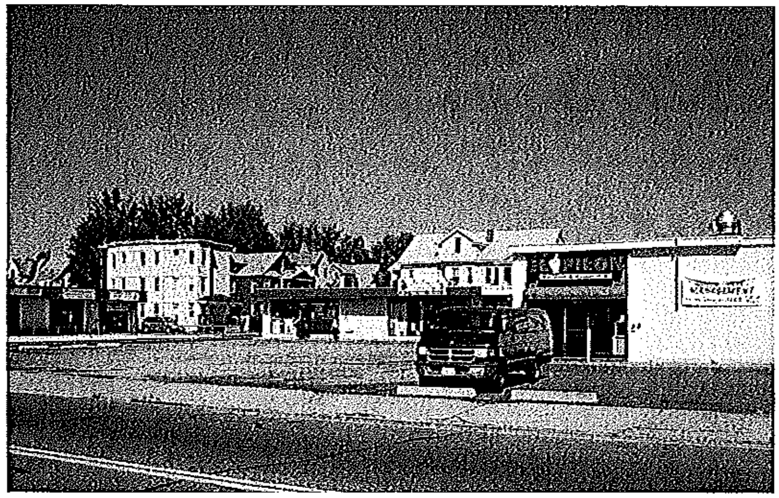
To the north is a two-family house zoned Residence B.
To the south is Walgreen's Pharmacy zoned Business A.
To the east are a single family house and mixed use commercial/residential structure zoned Residence B.
To the west are a three-family house and retail operation zoned Residence B and Business A.

Site plan review:

The petitioner has requested a special permit to operate a gas station/convenience store at the property known as 612 Carew Street. This is currently the location of a small commercial shopping center which holds a convenience store, beauty salon and restaurant. The petitioner intends to demolish the existing buildings and construct a new 4,408 square foot convenience store with four (4), self-serve gas pumps.

After a review of the plans and elevations, the staff does not object to the proposed use but does have the following comments:

First, with regards to the location of the proposed building, the plans indicate that the western side of the building, which runs along Armory Street, will be set back approximately twenty (20) feet. The plans show that this area will be landscaped but will also be the area where the dumpster is located. While the staff is always in favor of additional landscaping, since this will directly abut Armory Street, the staff does not believe this is an appropriate location of the dumpster. Further the staff feels that this area may become more of a "no-mans" land and may become an area where trash and debris may accumulate. If approved, the staff would strongly suggest that the building be moved closer to Armory Street and the dumpster be relocated and enclosed to the eastern side of the building.



Further, while the staff is pleased that significant upgrades to the site will be completed with regards to landscaping, specifically a landscaped buffer along Carew Street, most of the plantings being proposed are low growing shrubs. The staff would strongly recommend that in addition to these plantings, two (2) shade trees also be planted within the buffer along Carew Street. Shade trees will help buffer this use from the public sidewalk while also providing much needed shade for this development.

Lastly it should be noted that while the petitioner has met with the Department of Public Works (DPW) to review the proposed development, after speaking with the City Engineer, a formal submission of the plans has never been received. Due to the potential traffic impacts that this development may pose, the staff is recommending that this hearing be continued until the formal review is completed by DPW.

Recommendation

Continue. The staff believes that the proposed special permit should not be approved until a full review has been completed by the Department of Public Works.

IF APPROVED

Recommended Conditions:

1. This special permit is granted to this petitioner only.
2. This special permit is granted solely for a motor vehicle service station (gas station/no repair) at the properties known as 612 Carew Street (02360-0092) and NS Carew Street (02360-0094).
3. The use shall be developed as per the attached plans and elevations, with the addition of conditions #4 through #17.
4. A revised site plan shall be submitted to the Office of Planning & Economic Development indicating the relocation of the building along Armory Street and the relocation of the dumpster to the eastern side of the building.
5. There shall be two (2), 2.5"-3" caliper shade trees, planted along the Carew Street frontage.
6. In addition to the proposed landscaping, six (6) foot high opaque fencing shall be installed along the eastern and northern property lines. The finished side of the fencing shall face the residential abutters.
7. An ANR plan shall be submitted to the Planning Board for approval and shall be recorded at the Hampden County Registry of Deeds combining the two (2) existing parcels.
8. The dumpster shall be completely enclosed with opaque fencing.
9. There shall be no outdoor storage of materials.
10. All parking spaces shall be clearly marked.
11. The building shall be maintained free of all graffiti.
12. The site, including all landscaped areas, shall be maintained free of all weeds, trash and debris.
13. The public sidewalk shall be maintained, including snow removal.
14. There shall be no banners, streamers, pennants located on the property.
15. A full site plan review shall be completed by the Department of Public Works prior to issuing a Building Permit.
16. All sidewalks shall remain at grade and shall not be depressed to accommodate the driveways.
17. All signage shall be fully permitted through the Building Department prior to installation.
18. Compliance with these conditions, as well as any and all zoning regulations, is required. Failure to comply may result in enforcement by the Code Enforcement Department punishable by fine of up to $50 per day for each day a violation exists.

Stephen J. Lonergan
Collector/Treasurer

THE CITY OF
SPRINGFIELD, MASSACHUSETTS

6/6/2013

Special Permit
Tax Certification

I certify that all identifiable real estate, personal property and excise taxes have been paid by the petitioner and/or landlord associated with the special permit request shown below:

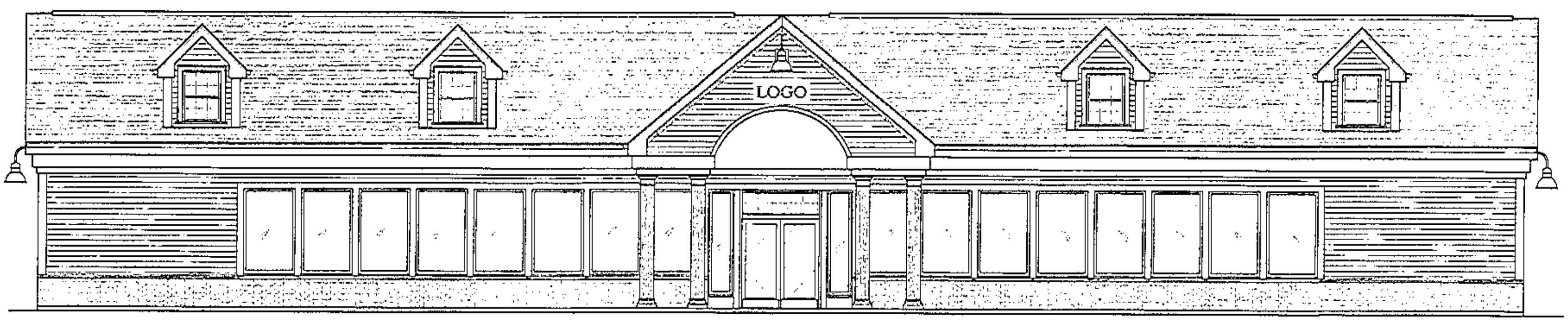
Special Permit: 612 Carew Street: 02360-0092
N.S Carew Street: 02360-0094

Petitioner: Kayrouz Realty, LLC

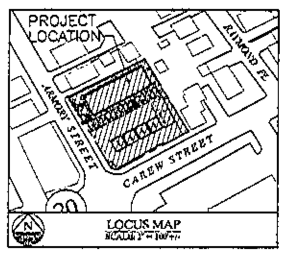
Landlord: Kayrouz Realty, LLC

Stephen J. Lonergan: Treasurer/Collector

PROPOSED GASOLINE FILLING STATION AND CONVENIENCE STORE AT 612-622 CAREW STREET, SPRINGFIELD, MA 01104



IDEX OF DRAWINGS



CODE COMPLIANCE

BASIC CODE: 2009 IBC (INTERNATIONAL BUILDING CODE), MASS. FIRE CODE & ANSI A117.1 2003		
ADDRESS: 612-622 Carew Street, Springfield, MA	LOCAL BUILDING DEPARTMENT: City Of Springfield	
OCCUPANCY CLASSIFICATION:	USE GROUP "M" MERCANTILE	SECTION 309.1
CONSTRUCTION CLASSIFICATION:	TYPE 3A	SECTION 602.3
MAX. TRAVEL DISTANCE:	"M" USE GROUP- 200 FT, W/O SPRINKLER SYSTEM	TABLE 1016.1
OCCUPANT LOAD:	MERCANTILE 30 GROSS SF FLOOR AREA PER OCCUPANT	TABLE 1004.1.1
ALLOWABLE OCCUPANT LOAD PER FLOOR AREA:	MERCANTILE 4,405 SF / 30 GSF = 147 OCCUPANTS	
EGRESS WIDTH PER OCCUPANT:	147 OCCUPANTS X 0.2in=30" (provided 108")	TABLE 1005.1
NUMBER OF EXITS:	2 EXITS FOR 1-500 OCCUPANTS (3 provided)	TABLE 1021.1
BLDG. HEIGHT/AREA LIMITATIONS: 3A CONSTRUCTION	DETERMINED BY TYPE 3A UNPROTECTED WOOD LUMBER CONSTRUCTION 4 STORY, 18,500 SF	TABLE 503
ACTUAL NUMBER OF STORIES:	23'-4"± HEIGHT	Refer To Plans
ACTUAL BLDG. HEIGHT:	1 STORY	Refer To Plans
ACTUAL SQUARE FOOTAGE:	4,405 SF±	Refer To Plans
FIRE PROTECTION:	FIRE ALARM SYSTEM	Refer To Plans
HANDICAPPED ACCESSIBILITY:	YES	ADA & 521 CMR
PUBLIC RESTROOMS:	YES	ADA & 521 CMR

BUILDING PERMIT SET

Prepared For:

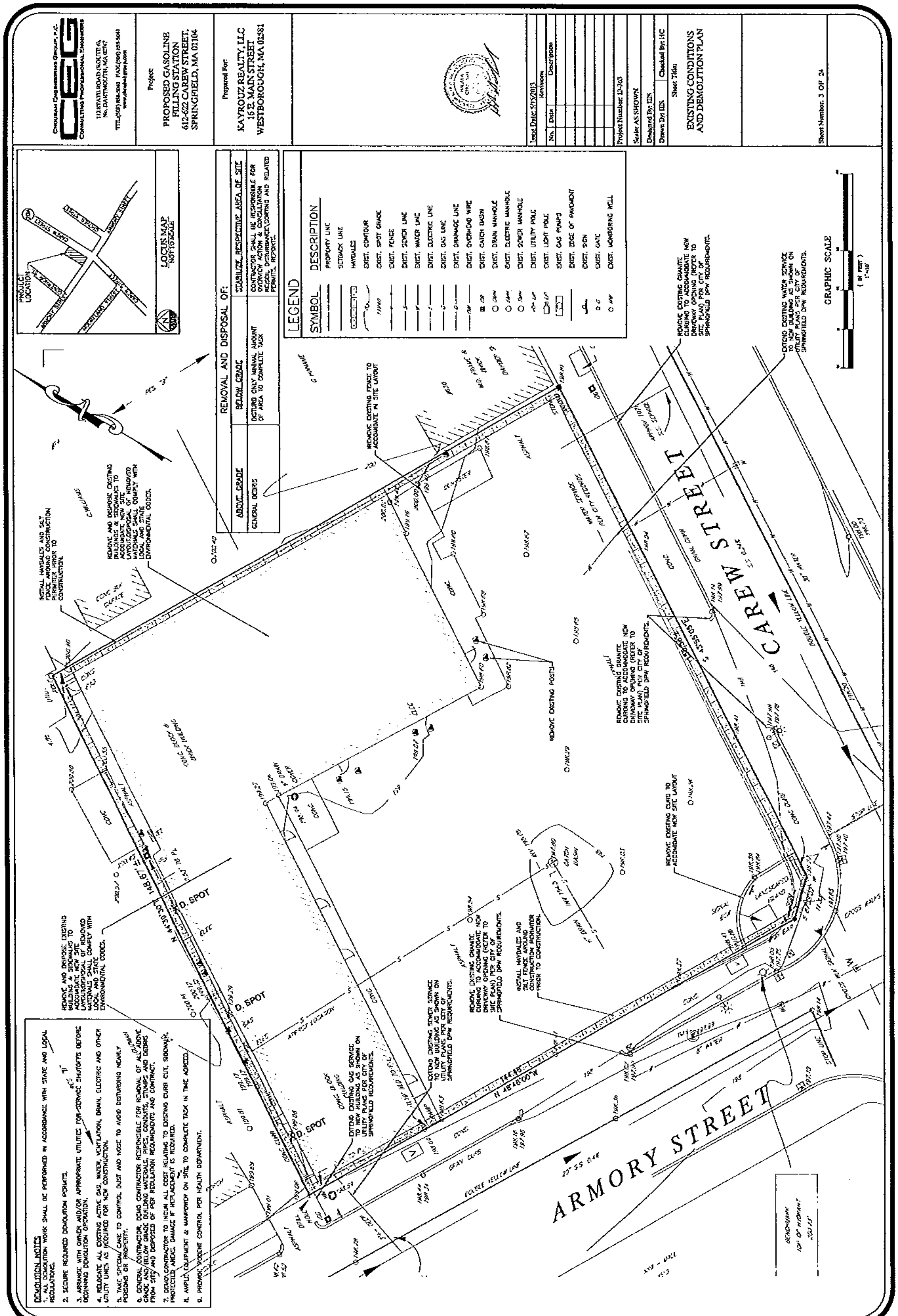
KAYROUZ REALTY, LLC
16 E. MAIN STREET
WESTBOROUGH, MA 01581

PREPARED BY:

CHOUDAH ENGINEERING GROUP, P.C.
CEG
CONSULTING PROFESSIONAL ENGINEERS

112 STATE ROAD, NORTH DARTMOUTH, MA 02747
TEL:(508) 858-5040 FAX:(508) 858-5041 www.choubahgroup.com

MAY 15, 2013
PROJECT N° 13-363



Attachment: Carew_St_612_2014 (2276 : Special Permit - 612 Carew Street)

612-622 CAREW STREET, SPRINGFIELD, MA 01104

ZONING ANALYSIS TABLE (BUSINESS A)

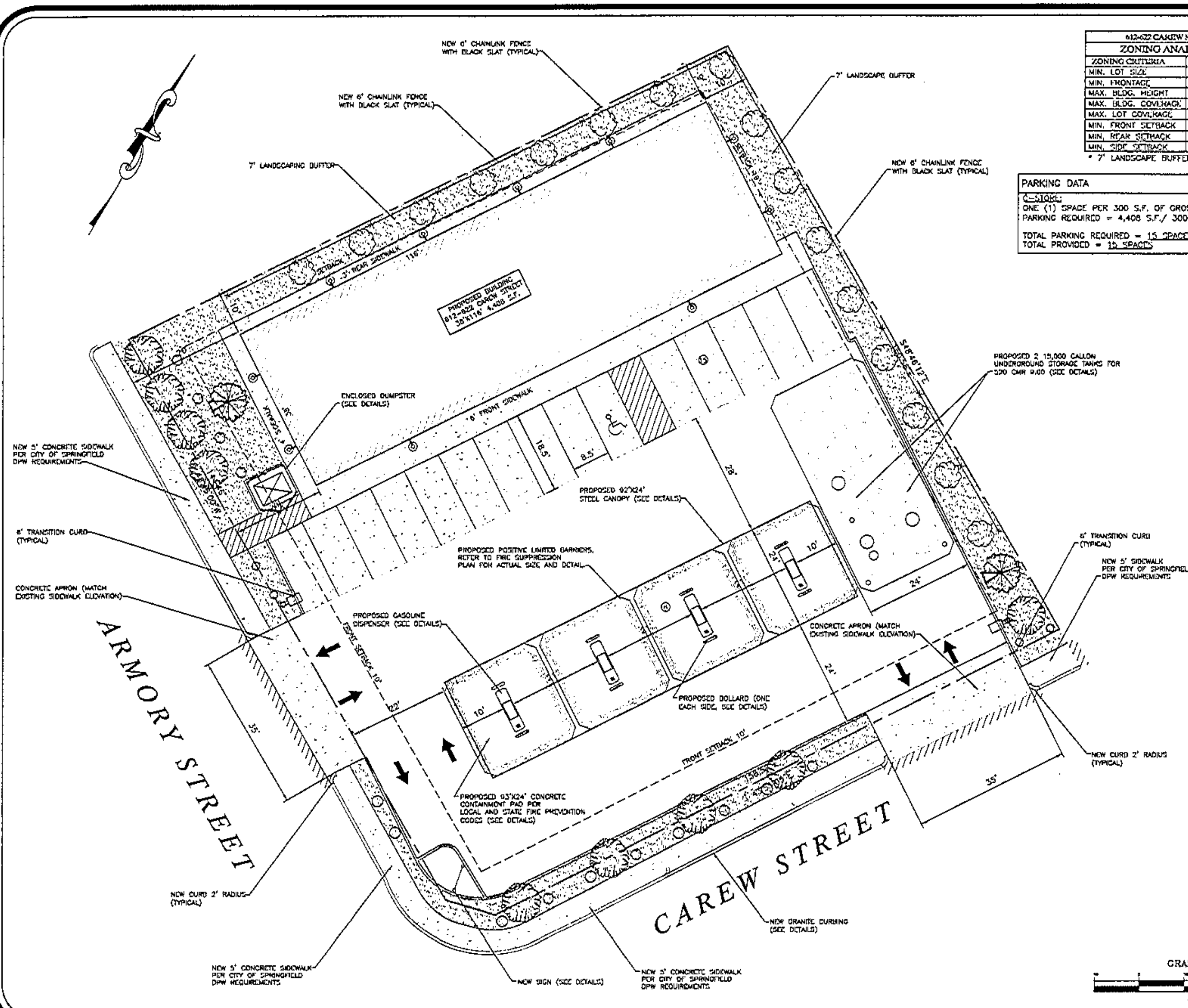
ZONING CRITERIA	REQUIRED	EXISTING	PROPOSED
MIN. LOT SIZE		22,350 S.F.	22,350 S.F.
MIN. FRONTAGE		290'	290'
MAX. BLDG. HEIGHT	<60'	16'+/-	23'-4"
MAX. BLDG. COVERAGE	75%	38%	30%
MAX. LOT COVERAGE		100%	86%
MIN. FRONT SETBACK	10.0'	0.10'	20.5'
MIN. REAR SETBACK	0.0*	3.0'	10.0'
MIN. SIDE SETBACK	10.0'*	0.5'	10.3'

* 7' LANDSCAPE BUFFER IF ABUTS A RESIDENTIAL DISTRICT

PARKING DATA

C-STORE:
ONE (1) SPACE PER 300 S.F. OF GROSS FLOOR AREA.
PARKING REQUIRED = 4,408 S.F./ 300 S.F. = 15 PARKING SPACES.

TOTAL PARKING REQUIRED = 15 SPACES
TOTAL PROVIDED = 15 SPACES



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Project:
PROPOSED GASOLINE FILLING STATION
612-622 CAREW STREET, SPRINGFIELD, MA 01104

Prepared For:
KAYROUZ REALTY, LLC
16 E. MAIN STREET
WESTBOROUGH, MA 01581

Issue Date: 5/15/2013

Revisions

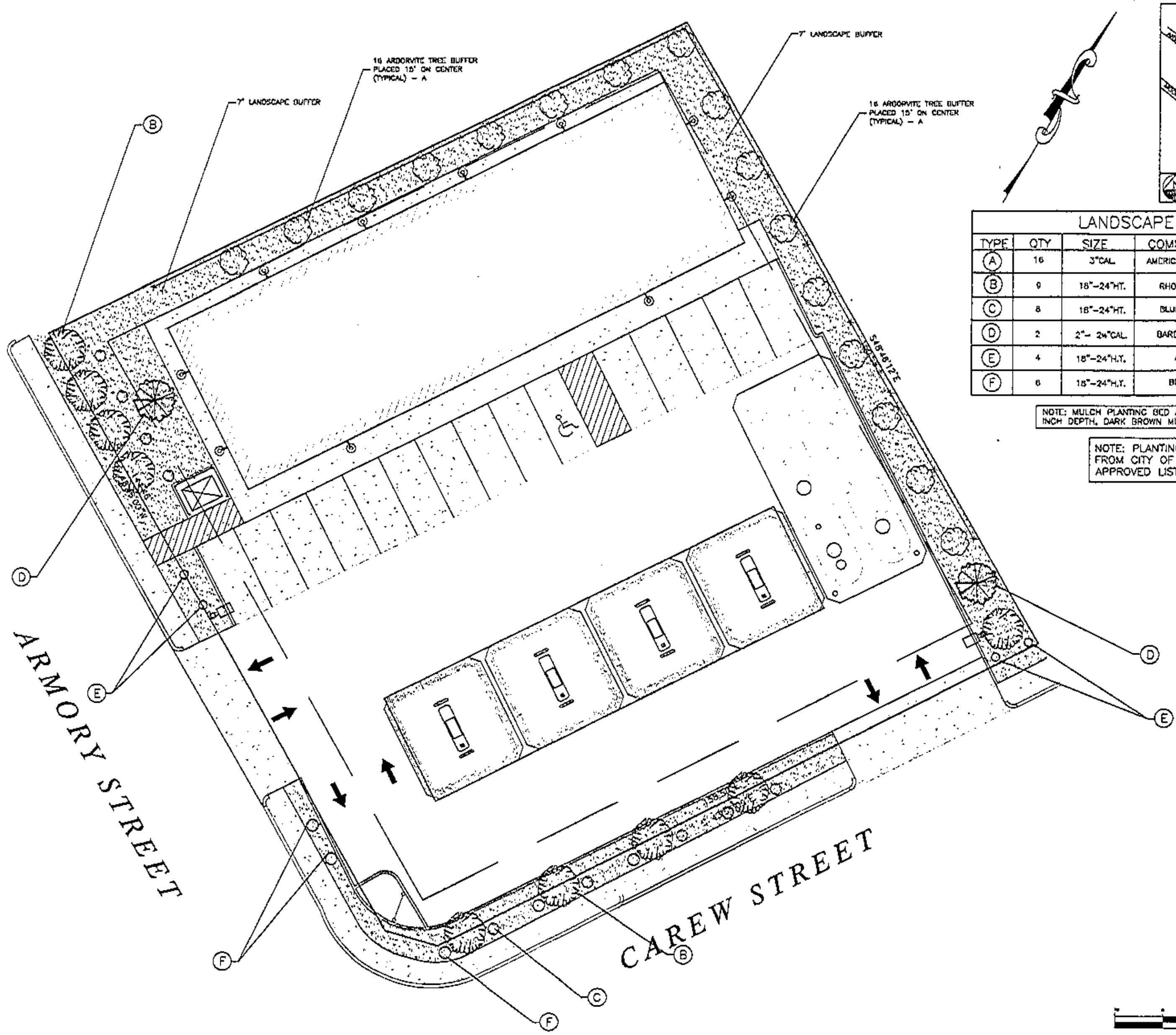
No.	Date	Description

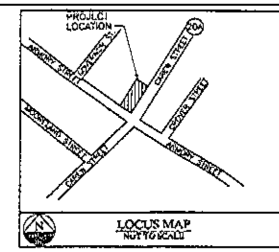
Project Number: 13-303
Scale: AS SHOWN
Designed By: IIS
Drawn By: IIS | Checked By: HC

Sheet Title:
PROPOSED SITE LAYOUT PLAN

Sheet Number: 4 OF 24

Attachment: Carew_St_612_2014 (2276 : Special Permit - 612 Carew Street)





LANDSCAPE SCHEDULE

TYPE	QTY	SIZE	COMMON NAME	BOTANICAL NAME
A	16	3"CAL.	AMERICAN ARBORVITAE	RHOD. "THUJA OCCIDENTALIS"
B	9	18"–24"HT.	RHODODENDRON	RHOD. "ENGLISH ROSEUM"
C	8	18"–24"HT.	BLUE HYDRANGEA	HYDRANGEA MACROPHYLLA
D	2	2"– 2½"CAL.	BARDFORD PEAR	PYRUS CALLERYANA
E	4	18"–24"H.T.	AZELIA	AZELIA "SENSATION"
F	6	15"–24"H.T.	BOXWOOD	BUXUS MICROPHYLLA

NOTE: MULCH PLANTING BED AFTER SHRUBS PLANTED TO A 3 INCH DEPTH. DARK BROWN MULCH.

NOTE: PLANTINGS TO BE FROM CITY OF SPRINGFIELD APPROVED LISTS OF PLANTS.

GRAPHIC SCALE
(IN FEET)
1"=20'

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SPRINGFIELD, MA 01104

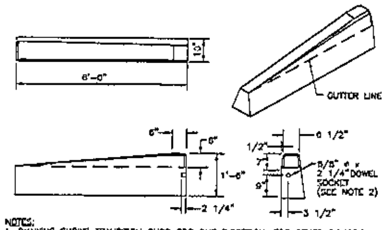
Prepared For:
KAYROUZ REALTY, LLC
16 E. MAIN STREET
WESTBOROUGH, MA 01581

Issue Date: 5/15/2013

Revisions		
No.	Date	Description

Project Number: 13-363
Scale: AS SHOWN
Designed By: IHS
Drawn By: IHS | Checked By: HC
Sheet Title:
PROPOSED LANDSCAPE PLAN

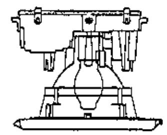
Sheet Number. 6 OF 24



NOTES:
1. DRAWING SHOWS TRANSITION CURB FOR ONE DIRECTION. FOR OTHER DIRECTION USE OPPOSITE HAND AND INCLUDE A 1/2"⌀ x 4" EPOXY COATED DOWEL.
2. EXPOSED SURFACES TO HAVE A SPONGE FLOAT FINISH.
3. EXPOSED EDGES TO HAVE A 3/4" CHAMFER.

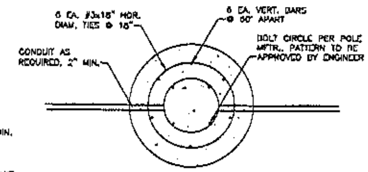
6'-0" PRECAST GRANITE TRANSITION CURB (TYP)

NOT TO SCALE



ENCORE TOP ACCESS FLAT LENS

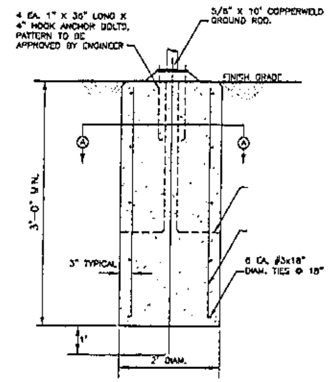
IESNA FULL CUTOFF CANOPY



SECTION A–A

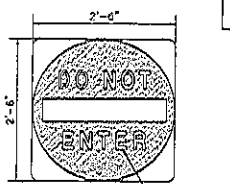
NOT TO SCALE

NOTE:
1. 4,000 PSI MIN. CONC.
2. SET ON UNDISTURBED EARTH, MIN. BEARING 2,000 PSF.
3. UNSUITABLE MATERIAL SHALL BE EXCAVATED AND FILLED WITH 12" CRUSHED STONE.
4. PRECAST UNIT SHALL BE APPROVED ONLY BY THE ENGINEER UPON SHOP DRAWING REVIEW.



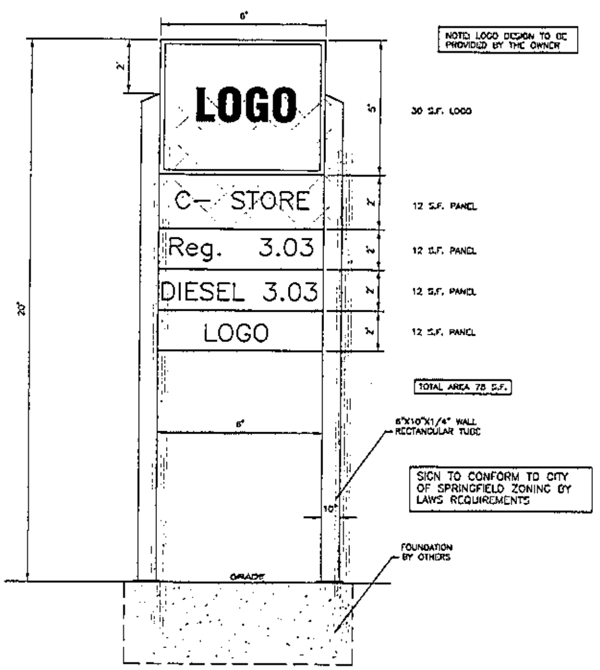
LIGHT POLE BASE

NOT TO SCALE



SIGN SPECIFICATIONS:
DIMENSIONS: 30"x30"
COLOR: WHITE BACKGROUND W/ RED MARKING
SIGN SHALL BE CONSPICUOUSLY POSTED IN FRONT OF DRIVEWAY OPENING

DO NOT ENTER SIGN

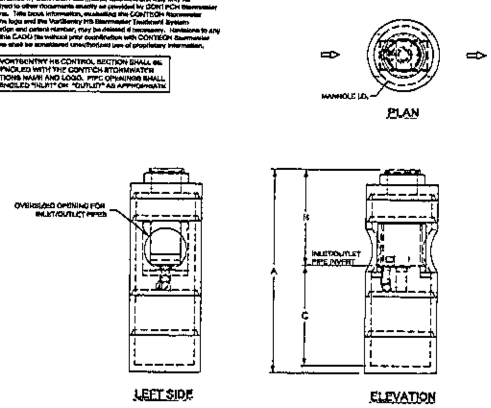


PROPOSED PYLON SIGN WITH DIGITAL PRICE MARKERS

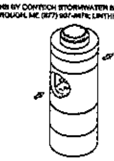
NOT TO SCALE

This CADD file is for the purpose of specifying stormwater treatment equipment to be furnished by CONTECH Stormwater Solutions and may only be transferred to other documents exactly as provided by CONTECH Stormwater Solutions. Title block information, excluding the CONTECH Stormwater Solutions logo and the VortSentry HS Stormwater Treatment System designation and patent number, may be deleted if necessary. Revisions to any part of this CADD file without prior coordination with CONTECH Stormwater Solutions shall be considered unauthorized use of proprietary information.

THE VORTSENTRY HS CONTROL SECTION SHALL BE STENCILED WITH THE CONTECH STORMWATER SOLUTIONS NAME AND LOGO. PIPE OPENINGS SHALL BE STENCILED "INLET" OR "OUTLET" AS APPROPRIATE.



NOTES:
1. STORMWATER TREATMENT SYSTEM (SWTS) SHALL REMOVE 80% OF A SEDIMENT GRADATION WITH AN AVERAGE PARTICLE SIZE OF 240 MICRONS AT THE DESIGNATED TREATMENT FLOW RATE LISTED IN THE TABLE FOR EACH CORRESPONDING MODEL.
2. SWTS REMOVAL EFFICIENCY CLAIM SHALL BE CORROBORATED BY FULL SCALE LABORATORY TEST PERFORMANCE DATA.
3. SWTS MAINTENANCE RECOMMENDATION SHALL BE SUPPORTED BY FULL SCALE WASH-OUT TESTING.
4. SWTS SHALL PROVIDE INTERNAL BYPASS OF FLOWS THAT EXCEED THE TREATMENT FLOW RATE.
5. SWTS MAXIMUM HYDRAULIC CAPACITY MAY VARY DEPENDING UPON THE INLET PIPE DIAMETER, MATERIAL AND SLOPE.
6. SWTS INVERTS IN AND OUT SHALL BE AT THE SAME ELEVATION. INLET AND OUTLET PIPES MUST BE 180° FROM EACH OTHER.
7. MINIMUM RIM TO INVERT DISTANCE MAY BE REDUCED DEPENDING UPON ACTUAL PIPE DIAMETER. CONTACT CONTECH STORMWATER SOLUTIONS FOR SITE SPECIFIC INFORMATION.
8. PIPE SIZE MAY BE SMALLER THAN THE MAXIMUM PIPE SHOWN ON THE TABLE; SEE SITE PLAN FOR PIPE SIZE.
9. PURCHASER SHALL NOT BE RESPONSIBLE FOR ASSEMBLY OF INTERNAL COMPONENTS.
10. ACCESS FRAME AND COVER SUPPLIED WITH SYSTEM, NOT INSTALLED. SWTS MAY ALSO HAVE A GRATED INLET COVER (NOT SHOWN).
11. PURCHASER TO PREPARE EXCAVATION AND PROVIDE LIFTING EQUIPMENT.
12. VORTSENTRY HS BY CONTECH STORMWATER SOLUTIONS; PORTLAND, OR (800) 548-4667; SCARBOROUGH, ME (877) 907-8676; LINTHICUM, MD (866) 740-3318.



ASSEMBLED VIEW

VortSentry Model	Manhole Diameter (ID)		Total Treatment Flow Rate		Typical Total Distance Rim to Outside Bottom A		Typical Distance Rim to Invert B		Typical Depth Below Invert (Inside) C		Approximate Minimum Distance Rim to Invert (See Note 7)		Maximum Pipe Diameter (ID)	
	ft	mm	cfs	l/s	ft	m	ft	m	ft	mm	ft	m	in	mm
HS36	3	900	0.56	16.0	10.16	3.10	4.06	1.24	5.5833	1702	3.00	0.91	18	450
HS48	4	1200	1.20	34.0	13.25	4.04	6.00	1.83	6.76	2057	4.00	1.22	24	600
HS60	5	1500	2.20	62.3	16.38	4.90	6.50	1.98	9.21	2807	4.82	1.47	30	750
HS72	6	1800	3.70	104.8	16.56	5.05	6.75	2.06	9.15	2788	5.59	1.70	36	900
HS84	7	2100	5.60	158.6	18.80	5.76	7.76	2.30	10.30	3166	4.77	1.45	42	1050
HS96	8	2400	8.10	229.4	20.87	6.36	8.50	2.59	11.64	3018	6.91	2.11	48	1200

FOR INFORMATIONAL PURPOSES ONLY - NOT INTENDED FOR CONSTRUCTION

TYPICAL DETAIL WITH SIZING TABLE
STORMWATER TREATMENT SYSTEM
VORTSENTRY[1] HS US PATENT PENDING

SCALE: NONE
DRAWN: NDG
CHECKED: DWB
FILE NAME: VSHS TYPTBL
DATE: 6/17/07

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Project:
PROPOSED GASOLINE FILLING STATION
612-622 CAREW STREET,
SPRINGFIELD, MA 01104

Prepared For:
KAYROUZ REALTY, LLC
16 E. MAIN STREET
WESTBOROUGH, MA 01581

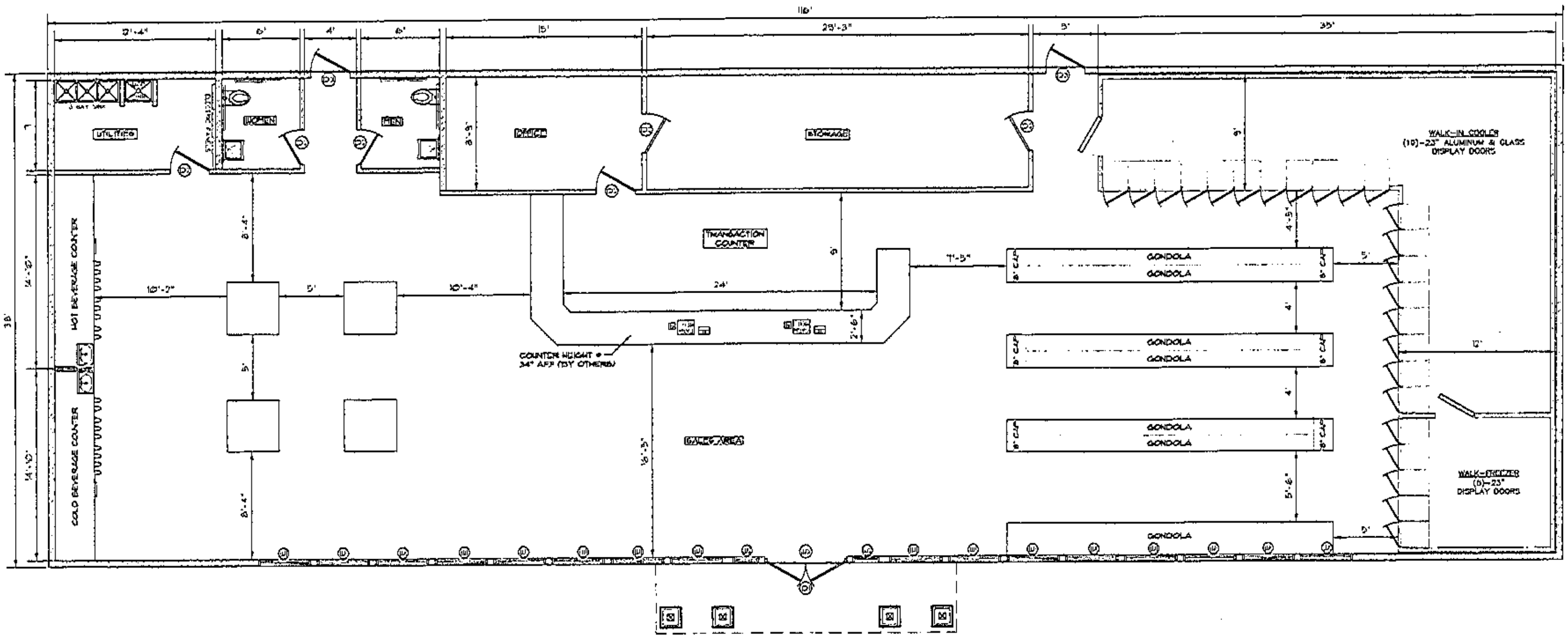
Issue Date: 3/15/2013

Revisions		
No.	Date	Description

Project Number: 13-303
Scale: AS SHOWN
Designed By: HS
Drawn By: HS | Checked By: HC

Sheet Title:
SITE DETAILS #2

Sheet Number: 8 OF 24



PROPOSED FLOOR LAYOUT

SCALE: 1/4"=1'-0"

NOTES:

1. WINDOWS & DOORS STYLE AS SHOWN ON PLANS.
2. VERIFY ALL ROUGH OPENINGS WITH SUPPLIER PRIOR TO FABRICATION.
3. OFFICE FLOOR LAYOUT SHOWN MAY BE MODIFIED PER OWNER'S CHOICE.

WINDOW SCHEDULE

NO.	QTY.	WINDOW DATA		REMARKS
		SIZE (W. x H. x T.)	MAT.	
W1	16	4'-0" x 6'-10" x 1¾"	ALUM.	ALUMINUM GLASS STOREFRONT
W2	2	2'-0" x 5'-4" x 1¾"	ALUM.	ALUMINUM GLASS STOREFRONT SIDE LIGHT
W3	1	6'-0" x 1'-5" x 1¾"	ALUM.	ALUMINUM GLASS STOREFRONT TRANSOM ⅝" EXTERIOR GRID
W4	4	3'-2" x 4'-0" x 1¾"	VINYL	DOUBLE HUNG DORMERS

DOOR, FRAME & HARDWARE SCHEDULE

NO.	QTY.	LOCATION	DOOR DATA		REMARKS
			SIZE (W. x H. x T.)	MAT.	
D1	1	EXTERIOR	6'-0" x 7'-0" x 1¾"	ALUM/ GLASS	GLASS STOREFRONT
D2	6	INTERIOR	2'-8" x 6'-8" x 1¾"	WOOD	WOOD
D3	2	EXTERIOR	3'-0" x 6'-8" x 1¾"	METAL/ METAL	STEEL EXIT DOOR

FINISHED SCHEDULE

ROOM NAME	FLOOR	CEILING	WALLS
SALES AREAS	CERAMIC TILE	ACOUSTICAL PANEL CEILING	TYPE "X" GYPSUM BOARD W/ PLASTER FINISH (TYPICAL)
STORAGE	CERAMIC TILE	ACOUSTICAL PANEL CEILING	TYPE "X" GYPSUM BOARD W/ PLASTER FINISH (TYPICAL)
UTILITY ROOM	CERAMIC TILE	TYPE "X" GYPSUM BOARD W/ PLASTER FINISH (TYPICAL)	TYPE "X" GYPSUM BOARD W/ PLASTER FINISH (TYPICAL)
BATHROOMS	CERAMIC TILE	ACOUSTICAL PANEL CEILING	TYPE "X" GYPSUM BOARD W/ PLASTER FINISH (TYPICAL)

NOTE: ALL FINISHED STYLES AND COLORS TO BE DETERMINED BY OWNER

WALL LEGEND

- PROPOSED - 2x6 EXTERIOR LUMBER WALLS W/ STONE VENEER
- PROPOSED (A) - 1 HR FIRE RATED 2x6 LUMBER EXTERIOR WALL
- PROPOSED 2x4 INTERIOR LUMBER WALLS

REFER TO SHEET #1 FOR A) FIRE RATED WALL DETAILS

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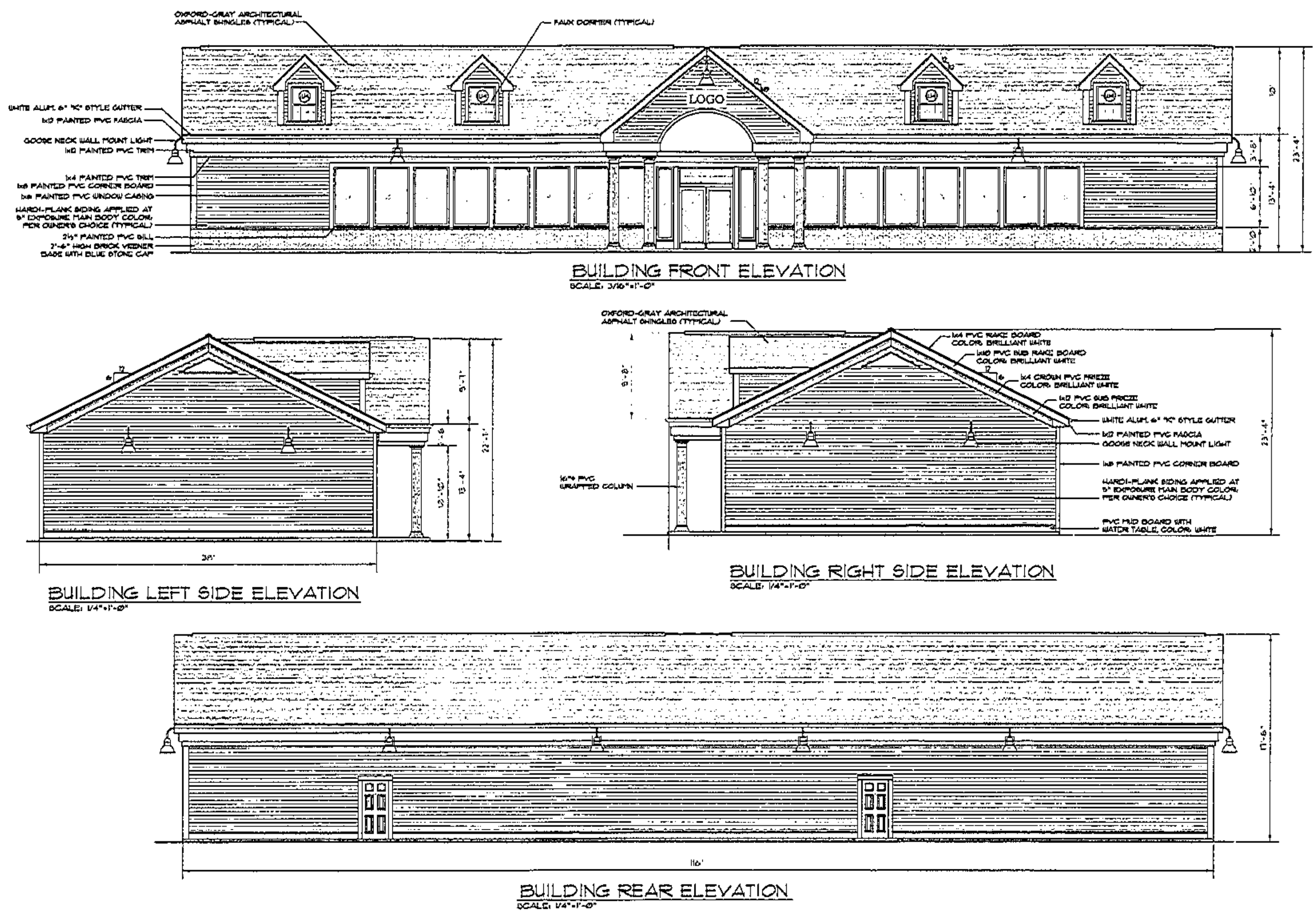
Project: PROPOSED GASOLINE FILLING STATION 612-622 CAREW STREET SPRINGFIELD, MA 01104	Prepared For: KAYROUZ REALTY, LLC 16 E. MAIN STREET WESTBOROUGH, MA 01581	Issue Date: 5/15/2013	Project Number: 13-363
		Revisions	Scale: AS SHOWN
		No. / Date / Description	Drawn By: HS
			Designed By: HS / Checked By: H.C.

Sheet Title: PROPOSED FLOOR LAYOUT

Sheet Number: 14 OF 24

Attachment: Carew_St_612_2014 (2276 : Special Permit - 612 Carew Street)



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16 E. MAIN STREET
WESTBOROUGH, MA 01581

Issue Date: 5/15/2013

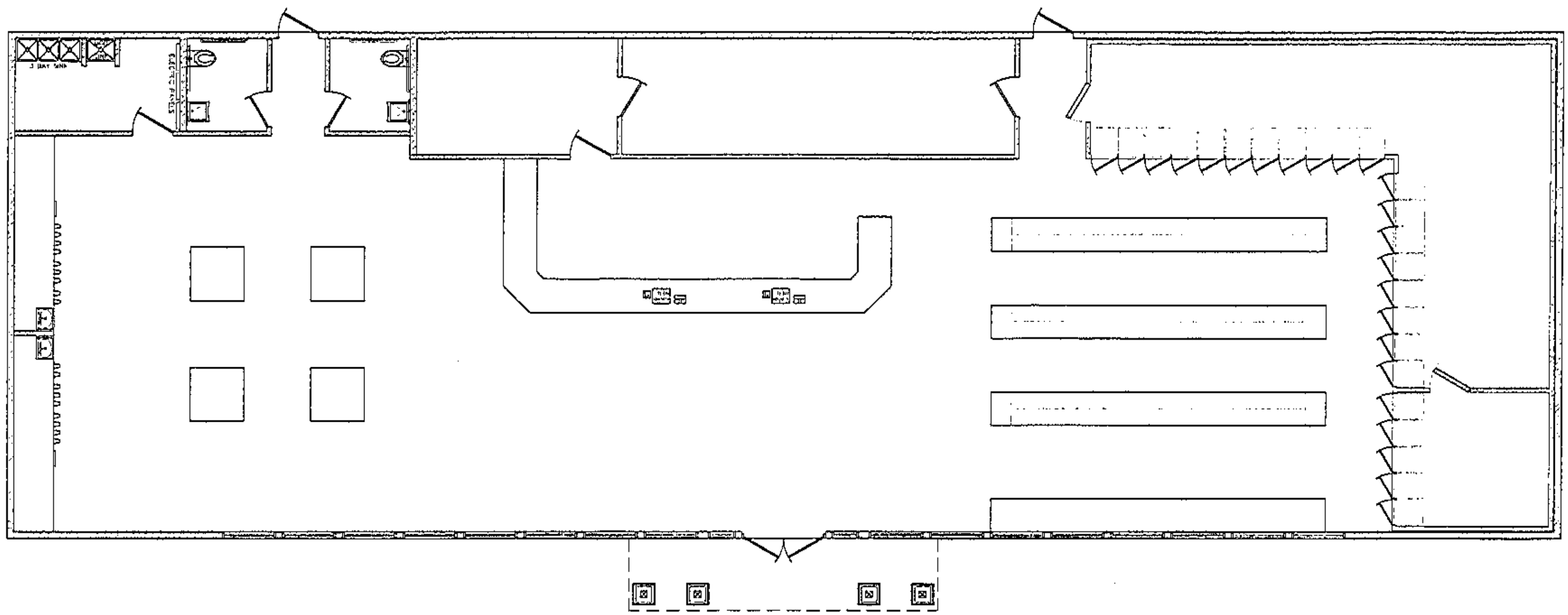
Revisions

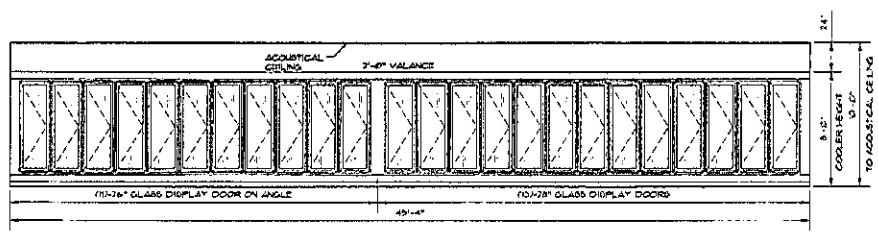
No.	Date	Description

Project Number: 13-363
Scale: AS SHOWN
Drawn By: HIS
Designed By: HS
Checked By: H.C.

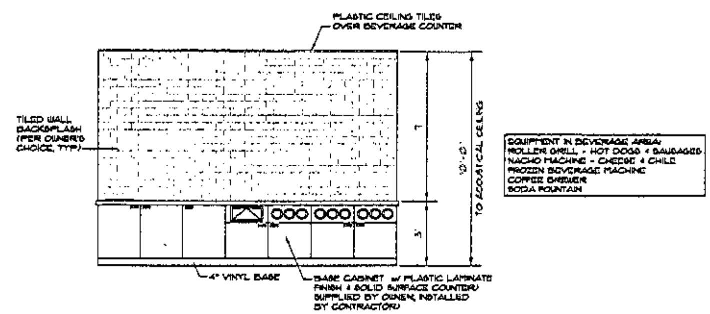
Sheet Title:
PROPOSED BUILDING ELEVATIONS

Sheet Number: 15 OF 24





WALK-IN COOLER ELEVATION
SCALE: 1/4"=1'-0"



BEVERAGE COUNTER ELEVATION (TYPICAL)
SCALE: 3/8"=1'-0"

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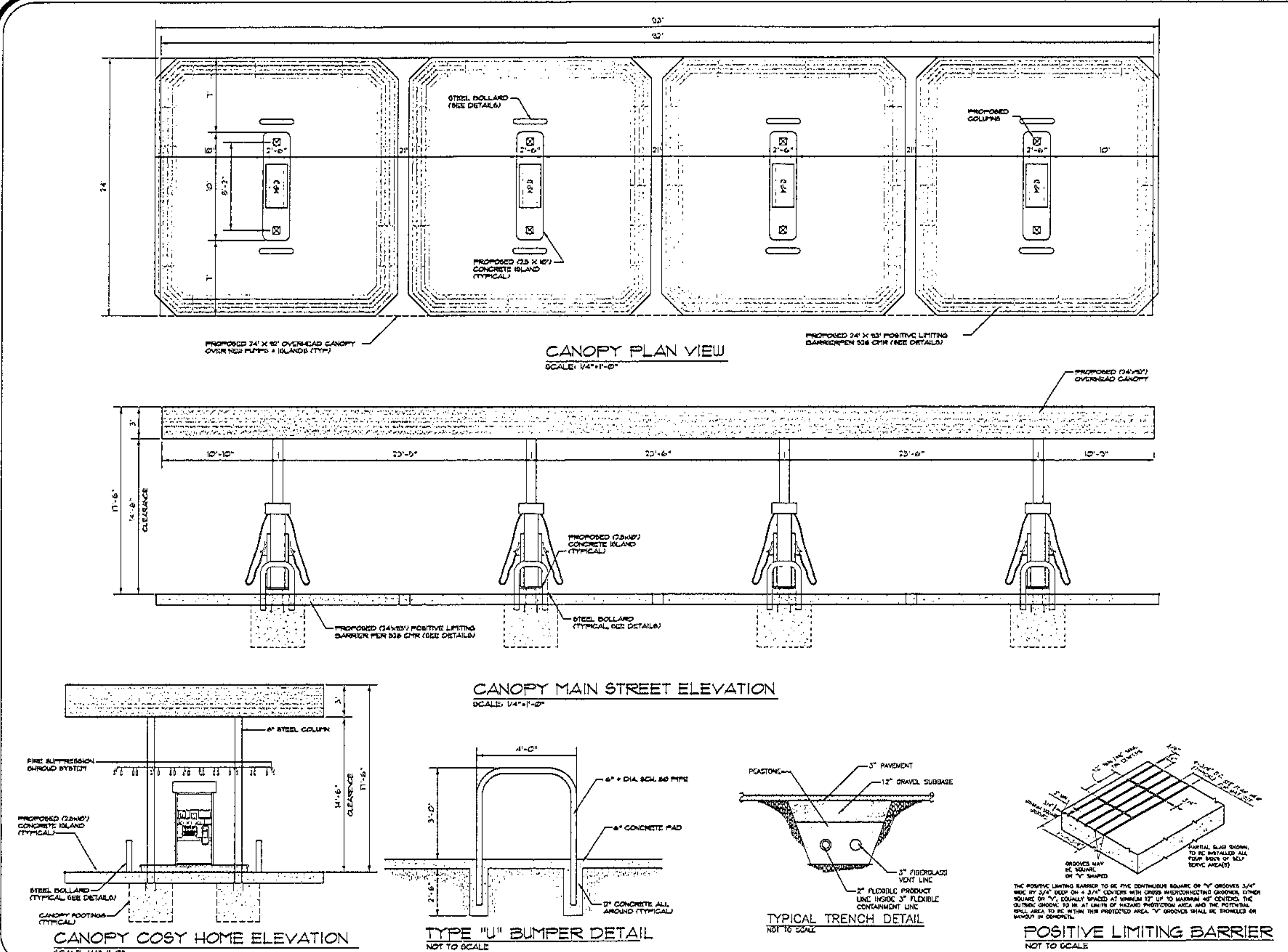
Revisions		
No.	Date	Description

Project Number: 13-363
Scale: AS SHOWN
Drawn By: HS
Designed By: HS
Checked By: H.C.

Sheet Title:
PROPOSED EQUIPMENT LAYOUT PLAN & INTERIOR ELEVATIONS

Sheet Number: 17 OF 24

Attachment: Carew_St_612_2014 (2276 : Special Permit - 612 Carew Street)



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Revisions

No.	Date	Description

Project Number: 13-363

Scale: AS SHOWN

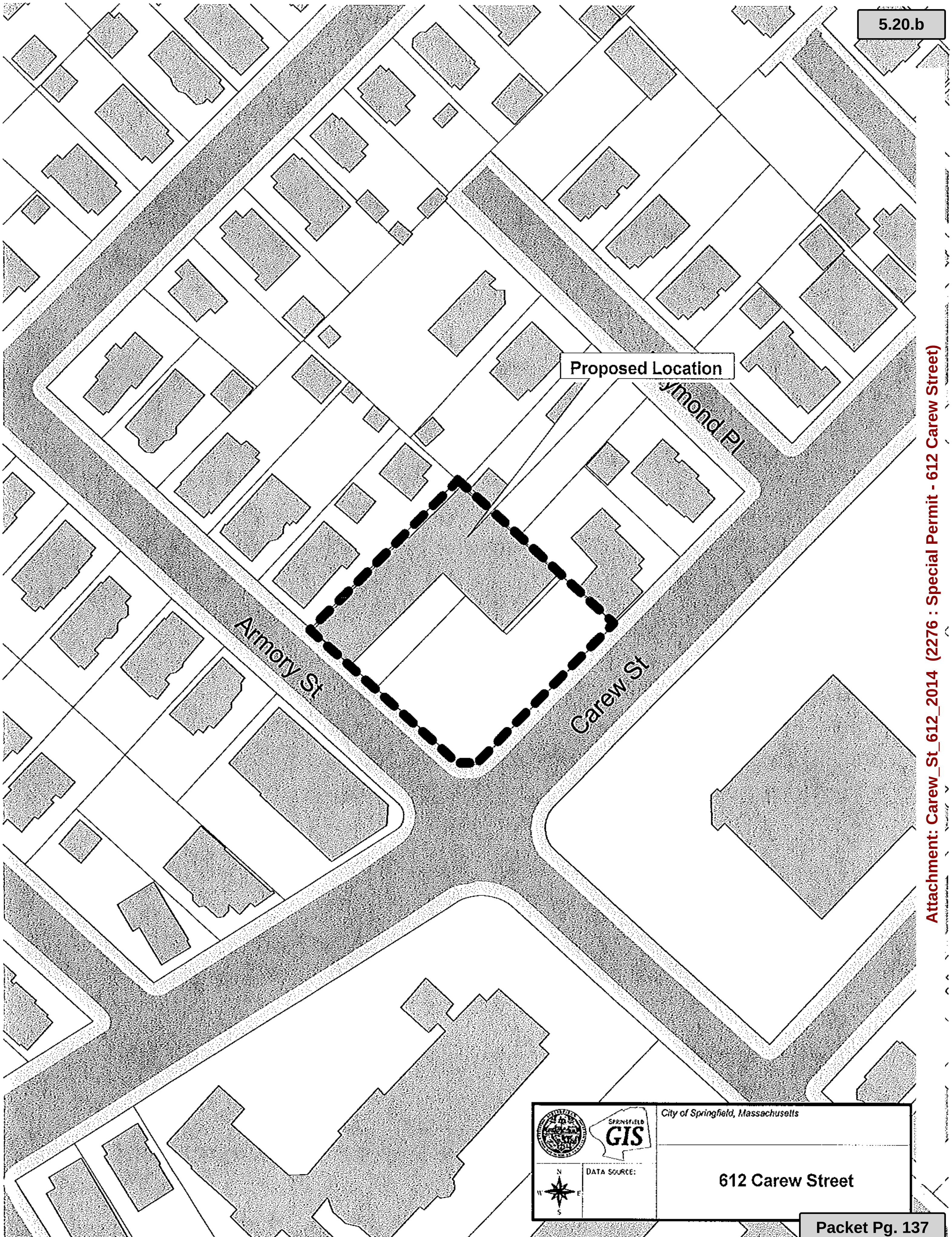
Designed By: IES

Drawn By: IDS | Checked By: NC

Sheet Title:

CANOPY ELEVATIONS
& DETAILS

Sheet Number: 24 OF 24



Proposed Location
ymond Pl
Armory St
Carew St
City of Springfield, Massachusetts
SPRINGFIELD
GIS
DATA SOURCE:
N
S
W
E
612 Carew Street

City of Springfield
36 Court Street
Springfield, MA 01103

SCHEDULED

ORDINANCE (ID # 2604)

Meeting: 05/05/14 07:00 PM
Department: City Clerk
Category: Local Law
Prepared By: Wayman Lee
Initiator: Wayman Lee
Sponsors: President - Ward 2 Councilor Michael A. Fenton
DOC ID: 2604 A

Ordinance - Clerk Fees

ORD. NO ___________

AN ORDINANCE TO AMEND the Code of the City of Springfield, Chapter 67 thereof, entitled City Clerk, to change the fee for the certain copies.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SPRINGFIELD AS FOLLOWS:

Section 1. Section 67-3 of Chapter 110, City Clerk, of the Code of the City of Springfield, is hereby amended to change the fee of fifteen dollars ($15) to twenty dollars ($20), to read as follows:

§ 67-3(66). Enumeration of fees.

(66)	For examining searching, or preparing records or papers relating to birth, marriage or deaths upon application of any person, the actual expense thereof, but not less than	$20.00

Section 2. Section 67-3 of Chapter 110, City Clerk, of the Code of the City of Springfield, is hereby amended to change the fee of fifteen dollars ($15) to twenty dollars ($20), to read as follows:

§ 67-3(67). Enumeration of fees.

(67)	For copying or receiving any manuscript or record pertaining to a birth, marriage or death per page	$20.00

Section 3. Section 67-3 of Chapter 110, City Clerk, of the Code of the City of Springfield, is hereby amended to change the fee of fifteen dollars ($15) to twenty dollars ($20), to read as follows:

§ 67-3(80). Enumeration of fees.

(80)	The fee for certification of any document no previous enumerated therefor	$20.00

Section 4. Effective date:

This ordinance shall become effective on July 1, 2014.

Approved as to form:

____

Associate City Solicitor

City of Springfield
36 Court Street
Springfield, MA 01103

TABLED

RESOLUTION (ID # 2567)

Meeting: 05/05/14 07:00 PM
Department: City Council
Category: General
Prepared By: Kelley Mickiewicz
Initiator: Justin Hurst
Sponsors: At Large Councilor Justin Hurst
DOC ID: 2567 D

City Council Facebook Page

WHEREAS, Facebook is fast becoming a way in which many people get their news and stay connected and current on events and happenings locally and globally, and

WHEREAS, keeping up with the changing times of 2014, the Springfield City Council has many reasons to have their own official Facebook page, and

WHEREAS, the Springfield City Council being the duly elected legislative branch should be open and transparent and create yet another venue to share information and also allow for public feedback, and

WHEREAS, the creation of an official Springfield City Council Facebook page would open up communication between the City Council and the public regarding meetings, pending legislation, roll call votes and even videos of previous meetings, and

WHEREAS, a City Council Facebook page would also allow for information outside of City Council business to be shared such as public safety announcements, school and business closings, City sponsored events, information from the County and State and positive profiles of Springfield citizens, etc.

NOW, THEREFORE, BE IT RESOLVED that the Springfield City Council supports the creation of a Springfield City Council Official Facebook page.

HISTORY:

03/24/14 City Council REFERRED TO COMMITTEE
Next: 04/07/14

04/07/14 City Council TABLED Next: 05/05/14

City of Springfield
36 Court Street
Springfield, MA 01103

SCHEDULED

RESOLUTION (ID # 2606)

Meeting: 05/05/14 07:00 PM
Department: City Clerk
Category: Council Request
Prepared By: Wayman Lee
Initiator: Wayman Lee
Sponsors: President - Ward 2 Councilor Michael A. Fenton
DOC ID: 2606

Resolve Changchun Railway Vehicles Company

WHEREAS, Changchun Railway Vehicles Company ("CNR MA") is a Chinese passenger railcar manufacturer seeking to be awarded the Massachusetts Bay Transit Authority (MBTA) contract to complete the final assembly of MBTA passenger railcars; and

WHEREAS, the MBTA plans to spend hundreds of millions of dollars for at least 226 passenger railcars; and

WHEREAS, CNR MA is the largest passenger railcar manufacturer in the world; and

WHEREAS, CNR MA has selected the 40-acre former Westinghouse site on Page Boulevard in the City of Springfield to be the potential hub for its North American manufacturing operations; and

WHEREAS, CNR MA would employ approximately 150 workers for at least ten (10) years and beyond if it is successful in obtaining the MBTA contract; and

WHEREAS, CNR MA would spend an estimated $50 million on its Page Boulevard facility and test track, which could potentially include a Research and Development Campus to localize advances in railcar technology and manufacturing; and

WHEREAS, CNR MA selected the City of Springfield because of its rich industrial history, advanced learning institutions, strategic location to rail and major interstates, and the Page Boulevard site’s open space for expansion; and

WHEREAS, if CNR MA is awarded the MBTA contract it would result in a return of good paying manufacturing jobs to Springfield, which would help foster growth of a sustained middle class; and

NOW, THEREFORE, BE IT RESOLVED that, without expressing favoritism for one proposal over another, the Springfield City Council supports the proposal of CNR MA to locate a passenger railcar manufacturing facility on Page Boulevard.