



City Council

Budget Meeting

~ Agenda ~

36 Court Street
Springfield, MA 01103
<http://www.springfieldcityhall.com>

Anthony I. Wilson
413-787-6170

Friday, June 28, 2019

5:00 PM

Springfield City Hall -- Council Chambers

I. Call to Order

5:00 PM Meeting called to order on June 28, 2019 at Springfield City Hall -- Council Chambers, 36 Court Street, Springfield, MA.

II. Public Portion

1. Order (ID # 5201)

FY18 Free Cash to Stabilization Reserve Fund - Transfer \$721,842.09

ATTACHMENTS:

- CAFO Certification - Remaining Free Cash to Stabilization(DOCX)

2. Order (ID # 5200)

MGM FY20 Community Development Grant- No Match Required - \$2,500,000

ATTACHMENTS:

- Exhibit F Community Development Fund (PDF)
- HCA Summary (PDF)
- CAFO Cert - FY20 MGM Community Development Grant (DOCX)

3. Order (ID # 5198)

Budget Transfer Within a Department - Finance to Multi-Year Capital Fund - \$1,186,997.09

ATTACHMENTS:

- CAFO Cert - EOY Pay-Go Budget Transfer (DOCX)

4. Order (ID # 5195)

FY20 Budget - EF Retained Earnings

5. Order (ID # 5185)

FY20 Budget Order - Revolving Funds

6. Order (ID # 5145)

FY20 Budget Order - Enterprise Fund

ATTACHMENTS:

- EF Schedule A FY20 (PDF)

7. Order (ID # 5144)

FY20 Budget - General Fund

ATTACHMENTS:

- GF Schedule A FY20 (PDF)