City of Springfield

Special Meeting

~ Minutes ~

36 Court Street
Springfield, MA 01103
http://www.springfieldcityhall.com

Linda Fitzpatrick
413-787-6559

Monday, December 15, 2014 | 6:30 PM | Springfield City Hall -- Council Chambers

I. Call to Order

6:30 PM Meeting called to order on December 15, 2014 at Springfield City Hall -- Council Chambers, 36 Court Street, Springfield, MA.

Attendee Name	Title	Status	Arrived
Zaida Luna	Ward 1 Councilor	Present	
Timothy C. Allen	Ward 7 Councilor	Present	
E. Henry Twiggs	Ward 4 Councilor	Present	
Kenneth E. Shea	Ward 6 Councilor	Present	
Kateri B. Walsh	Vice President - At-Large Councilor	Present	
Melvin A. Edwards	Ward 3 Councilor	Present	
Bud L. Williams	At-Large Councilor	Present	
Orlando Ramos	Ward 8 Councilor	Present	
Timothy J. Rooke	At-Large Councilor	Present	
Clodo Concepcion	Ward 5 Councilor	Present	
Justin Hurst	At Large Councilor	Present	
Thomas M. Ashe	At-Large Councilor	Present	
Michael A. Fenton	President - Ward 2 Councilor	Present	

Monment of Silence - Pledge of Allegiance

II. Order

1. Order (ID # 2888)

Setting of the Tax Factor for FY 2015

COMMENTS - Current Meeting:

Read and Councilors Twiggs and Allen asked Board of Assessors Chair Allen about how the City could maintain the same rate of same gap. Chair Allen said that since the 90's the City has been trying to narrow the gap as the business community is paying 60% of the taxes and the homeowner are paying 40% a 20% gap to about 10% but the values would have to increase. Councilor Williams said there are people leaving Springfield because property valuation is down in many neighborhoods, with low values hurting the City.

Councilors Concepcion and Ashe both voiced concerns about the hardships faced by senior citizen homeowners and others on fixed income. Councilor Ashe said the Mayor's recommendation represented an $18 decrease for the average single family homeowner. Councilors Ashe and Concepcion said they favored the rates proposed by the Mayor as they would provide more relief to the homeowners, even if by just a small amount.

Councilor Rooke Chair of the Special Finance Committee tax rate subcommittee conducted three public hearings in advance of Monday night's vote, including a hearing at City Hall at 6 p.m., tonight just prior to the vote. Councilor Rooke proposed the Council approve a new tax rates of $16.67 for residential and $38.77 for commercial or a tax factor of .786893, saying they were fair to homeowners and businesses, promoted economic development and keeps Springfield moving forward. Council received the Report by a unanimous voice vote. Councilor Rooke made a motion to set the FY15 tax factor at .786893 and was seconded by Councilor Shea.

Councilor Concepcion on the motion said people are getting fed up with their tax bills and many are leaving the City.

The Council approve the FY15 tax factor of .786893 by the following roll call vote.

ATTACHMENTS:

- 12-15-14- Special Meeting 630 (DOCX)
- TAX RATE FY15 (PDF)

RESULT:	**ADOPTED [7 TO 6]**
MOVER:	Timothy J. Rooke, Michael A. Fenton
SECONDER:	Kenneth E. Shea, Ward 6 Councilor
AYES:	Luna, Allen, Twiggs, Edwards, Williams, Rooke, Fenton
NAYS:	Shea, Walsh, Ramos, Concepcion, Hurst, Ashe

City of Springfield

ADOPTED

Meeting: 12/15/14 06:30 PM
Initiator: Wayman Lee
Sponsors: President - Ward 2 Councilor Michael A. Fenton
DOC ID: 2888 A

Setting of the Tax Factor for FY 2015 (President - Ward 2 Councilor Fenton)

WHEREAS, the Commissioner of Revenue of the Commonwealth of Massachusetts has certified, pursuant to Chapter 369 of the Acts of 1982 of the Commonwealth of Massachusetts, that the Board of Assessors of the City of Springfield is assessing property at full and fair cash valuation; and

WHEREAS, the City Council together with the Mayor's approval, pursuant to said Act, is required to adopt a residential factor in order to determine the percentages of the local tax levy to be borne by each class of real property, as defined in M.G.L., c.59, s. 2A, and personal property for the next fiscal year; and

WHEREAS, the City Council has held a public hearing, in accordance with the requirements of said Chapter 369, Acts of 1982 on the question of the adoption of said residential factor to determine the percentages of the local tax levy to be borne by each class of real and personal property.

NOW, THEREFORE, BE IT ORDERED, that the residential factor for fiscal year 2015 shall be set at: .786893

RESULT:	**ADOPTED [7 TO 6]**
MOVER:	Timothy J. Rooke, Michael A. Fenton
SECONDER:	Kenneth E. Shea, Ward 6 Councilor
AYES:	Luna, Allen, Twiggs, Edwards, Williams, Rooke, Fenton
NAYS:	Shea, Walsh, Ramos, Concepcion, Hurst, Ashe

City of Springfield

Special Meeting

~ Agenda ~

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Monday, December 15, 2014	6:30 PM	Springfield City Hall -- Council Chambers

I. Call to Order

6:30 PM Meeting called to order on December 15, 2014 at Springfield City Hall -- Council Chambers, 36 Court Street, Springfield, MA.

II. Public Portion

1. Order (ID # 2888)

Setting of the Tax Factor for FY 2015

December 11, 2014

I HEREBY CERTIFY THAT I have this date notified the members of the City Council of the City of Springfield of a **SPECIAL MEETING** to be held on **Monday, December 15, 2014 at 6:30 P.M.** in the City Council Chambers by First Class Mail of said notice to the last and usual place of abode to: COUNCILORS Timothy C. Allen, Thomas M. Ashe, Clodo Concepcion, Melvin A. Edwards, Michael A. Fenton, Justin Hurst, Zaida Luna, Orlando Ramos, Timothy J. Rooke, Kenneth E. Shea, E. Henry Twiggs, Kateri B. Walsh, Bud L. Williams, a notice of said meeting duly signed by the Council President and I further certify that I have duly notified said City Councilors in the manner aforesaid in accordance with the law.

Subscribed and sworn to before me, this 11th day of December, 2014.

Wayman Lee, Esq., City Clerk

CLASS	VALUE	% FFCV
Residential	5,079,607,100	72.103
CIP Value	1,965,321,410	27.897
Total	7,044,928,510	
Est. Levy	176,123,213	
Levy Ceiling	176,123,213	
Single Rate	$ 25.00	

FY 2015

FY 2014	VALUE	% FFCV
Residential	5,025,199,000	72.635
CIP Value	1,893,194,170	27.365
Total	6,918,393,170	
LEVY LIMIT	172,959,829	
Single Rate	$ 25.00	
LEVY INCREASE	3,163,384	
Levy % Change	1.83%	

FY 2014	Res Factor	2014 Tax Rates				Levy Percents			2014 Levy Totals						AVG 101
FY 2014	FY 2014	Res	CIP		CIP Shift	Res	CIP	Total	Res Levy	CIP Levy	Total Levy	Excess Levy Cap	GAP	RATE RATIO	131,800
FY 2014	78.8385	$ 19.71	$ 39.04		1.5616	57.27	42.73	100.00	99,046,672	$ 73,910,300	$ 172,956,973	(2,857)	15.37	50.49%	$2,598

FY 2015 Res Factor	Estimated Rates Res	Rate Inc/Dec	CIP	Rate Inc/Dec	CIP Shift	Levy Percents Res	CIP	Total	Levy Totals Res Levy	CIP Levy	Total Levy	Excess Levy Cap	GAP	RATE RATIO	AVG 101 131,500	II D
100.0000	$ 25.00	$ 5.29	$ 25.00	$ (14.04)	1.0000	60.94	39.06	100.00	$ 126,990,177.50	$ 49,133,035.25	$ 176,123,212.75	$ -	11.16	100.00%	$ 3,288	$
80.6509	$ 20.16	$ 0.45	$ 37.50	$ (1.54)	1.5001	58.15	41.85	100.00	$ 102,404,879.14	$ 73,699,552.88	$ 176,104,432.01	$ (18,780.74)	13.95	53.76%	$ 2,651	$
80.6084	$ 20.15	$ 0.44	$ 37.53	$ (1.51)	1.5012	58.12	41.88	100.00	$ 102,354,083.07	$ 73,758,512.52	$ 176,112,595.58	$ (10,617.17)	13.98	53.69%	$ 2,650	$
80.5658	$ 20.14	$ 0.43	$ 37.56	$ (1.48)	1.5023	58.09	41.91	100.00	$ 102,303,286.99	$ 73,817,472.16	$ 176,120,759.15	$ (2,453.60)	14.01	53.62%	$ 2,648	$
80.5310	$ 20.13	$ 0.42	$ 37.58	$ (1.46)	1.5032	58.07	41.93	100.00	$ 102,252,490.92	$ 73,856,778.59	$ 176,109,269.51	$ (13,943.24)	14.04	53.57%	$ 2,647	$
80.4846	$ 20.12	$ 0.41	$ 37.61	$ (1.43)	1.5044	58.03	41.97	100.00	$ 102,201,694.85	$ 73,915,738.23	$ 176,117,433.08	$ (5,779.67)	14.07	53.50%	$ 2,646	$
80.4536	$ 20.11	$ 0.40	$ 37.63	$ (1.41)	1.5052	58.01	41.99	100.00	$ 102,150,898.78	$ 73,955,044.66	$ 176,105,943.44	$ (17,269.31)	14.09	53.44%	$ 2,644	$
80.4072	$ 20.10	$ 0.39	$ 37.66	$ (1.38)	1.5064	57.98	42.02	100.00	$ 102,100,102.71	$ 74,014,004.30	$ 176,114,107.01	$ (9,105.74)	14.13	53.37%	$ 2,643	$
80.3607	$ 20.09	$ 0.38	$ 37.69	$ (1.35)	1.5076	57.94	42.06	100.00	$ 102,049,306.64	$ 74,072,963.94	$ 176,122,270.58	$ (942.17)	14.16	53.30%	$ 2,642	$
80.3298	$ 20.08	$ 0.37	$ 37.71	$ (1.33)	1.5084	57.92	42.08	100.00	$ 101,998,510.57	$ 74,112,270.37	$ 176,110,780.94	$ (12,431.81)	14.18	53.25%	$ 2,641	$
80.2834	$ 20.07	$ 0.36	$ 37.74	$ (1.30)	1.5096	57.89	42.11	100.00	$ 101,947,714.50	$ 74,171,230.01	$ 176,118,944.51	$ (4,268.24)	14.22	53.18%	$ 2,639	$
80.2524	$ 20.06	$ 0.35	$ 37.76	$ (1.28)	1.5104	57.86	42.14	100.00	$ 101,896,918.43	$ 74,210,536.44	$ 176,107,454.87	$ (15,757.88)	14.24	53.13%	$ 2,638	$
80.2060	$ 20.05	$ 0.34	$ 37.79	$ (1.25)	1.5116	57.83	42.17	100.00	$ 101,846,122.36	$ 74,269,496.08	$ 176,115,618.44	$ (7,594.31)	14.27	53.06%	$ 2,637	$
80.1750	$ 20.04	$ 0.33	$ 37.81	$ (1.23)	1.5124	57.81	42.19	100.00	$ 101,795,326.28	$ 74,308,802.51	$ 176,104,128.80	$ (19,083.95)	14.29	53.00%	$ 2,635	$
80.1286	$ 20.03	$ 0.32	$ 37.84	$ (1.20)	1.5136	57.78	42.22	100.00	$ 101,744,530.21	$ 74,367,762.15	$ 176,112,292.37	$ (10,920.38)	14.33	52.93%	$ 2,634	$
80.0822	$ 20.02	$ 0.31	$ 37.87	$ (1.17)	1.5148	57.74	42.26	100.00	$ 101,693,734.14	$ 74,426,721.80	$ 176,120,455.94	$ (2,756.81)	14.36	52.87%	$ 2,633	$
80.0512	$ 20.01	$ 0.30	$ 37.89	$ (1.15)	1.5156	57.72	42.28	100.00	$ 101,642,938.07	$ 74,466,028.22	$ 176,108,966.30	$ (14,246.45)	14.38	52.81%	$ 2,631	$
80.0048	$ 20.00	$ 0.29	$ 37.92	$ (1.12)	1.5168	57.69	42.31	100.00	$ 101,592,142.00	$ 74,524,987.87	$ 176,117,129.87	$ (6,082.88)	14.42	52.74%	$ 2,630	$
79.9738	$ 19.99	$ 0.28	$ 37.94	$ (1.10)	1.5176	57.66	42.34	100.00	$ 101,541,345.93	$ 74,564,294.30	$ 176,105,640.22	$ (17,572.53)	14.44	52.69%	$ 2,629	$
79.9274	$ 19.98	$ 0.27	$ 37.97	$ (1.07)	1.5188	57.63	42.37	100.00	$ 101,490,549.86	$ 74,623,253.94	$ 176,113,803.80	$ (9,408.95)	14.47	52.62%	$ 2,627	$
79.8810	$ 19.97	$ 0.26	$ 38.00	$ (1.04)	1.5200	57.60	42.40	100.00	$ 101,439,753.79	$ 74,682,213.58	$ 176,121,967.37	$ (1,245.38)	14.51	52.55%	$ 2,626	$
79.8500	$ 19.96	$ 0.25	$ 38.02	$ (1.02)	1.5208	57.57	42.43	100.00	$ 101,388,957.72	$ 74,721,520.01	$ 176,110,477.72	$ (12,735.03)	14.53	52.50%	$ 2,625	$
79.8036	$ 19.95	$ 0.24	$ 38.05	$ (0.99)	1.5220	57.54	42.46	100.00	$ 101,338,161.65	$ 74,780,479.65	$ 176,118,641.30	$ (4,571.45)	14.56	52.43%	$ 2,623	$
79.7726	$ 19.94	$ 0.23	$ 38.07	$ (0.97)	1.5228	57.52	42.48	100.00	$ 101,287,365.57	$ 74,819,786.08	$ 176,107,151.65	$ (16,061.10)	14.58	52.38%	$ 2,622	$
79.7262	$ 19.93	$ 0.22	$ 38.10	$ (0.94)	1.5240	57.49	42.52	100.00	$ 101,236,569.50	$ 74,878,745.72	$ 176,115,315.22	$ (7,897.53)	14.62	52.31%	$ 2,621	$

Attachment: TAX RATE FY15 (2888 : Setting of the Tax Factor for FY 2015)

FY 2015	Res Factor	Res	Rate Inc/Dec	CIP	Rate Inc/Dec	CIP Shift	Res	CIP	Total	Res Levy	CIP Levy	Total Levy	Excess Levy Cap	GAP	RATE RATIO	131,500	DEC
	79.6953	$ 19.92	$ 0.21	$ 38.12	$ (0.92)	1.5248	57.46	42.54	100.00	$ 101,185,773.43	$ 74,918,052.15	$ 176,103,825.58	$ (19,387.17)	14.64	52.26%	$ 2,619	$
	79.6488	$ 19.91	$ 0.20	$ 38.15	$ (0.89)	1.5260	57.43	42.57	100.00	$ 101,134,977.36	$ 74,977,011.79	$ 176,111,989.15	$ (11,223.60)	14.67	52.19%	$ 2,618	$
	79.6024	$ 19.90	$ 0.19	$ 38.18	$ (0.86)	1.5272	57.40	42.60	100.00	$ 101,084,181.29	$ 75,035,971.43	$ 176,120,152.72	$ (3,060.03)	14.71	52.12%	$ 2,617	$
	79.5715	$ 19.89	$ 0.18	$ 38.20	$ (0.84)	1.5280	57.37	42.63	100.00	$ 101,033,385.22	$ 75,075,277.86	$ 176,108,663.08	$ (14,549.67)	14.73	52.07%	$ 2,616	$
	79.5250	$ 19.88	$ 0.17	$ 38.23	$ (0.81)	1.5292	57.34	42.66	100.00	$ 100,982,589.15	$ 75,134,237.50	$ 176,116,826.65	$ (6,386.10)	14.76	52.00%	$ 2,614	$
	79.4941	$ 19.87	$ 0.16	$ 38.25	$ (0.79)	1.5300	57.32	42.68	100.00	$ 100,931,793.08	$ 75,173,543.93	$ 176,105,337.01	$ (17,875.74)	14.79	51.95%	$ 2,613	$
	79.4476	$ 19.86	$ 0.15	$ 38.28	$ (0.76)	1.5312	57.28	42.72	100.00	$ 100,880,997.01	$ 75,232,503.57	$ 176,113,500.58	$ (9,712.17)	14.82	51.88%	$ 2,612	$
	79.4012	$ 19.85	$ 0.14	$ 38.31	$ (0.73)	1.5324	57.25	42.75	100.00	$ 100,830,200.94	$ 75,291,463.22	$ 176,121,664.15	$ (1,548.60)	14.85	51.81%	$ 2,610	$
	79.3703	$ 19.84	$ 0.13	$ 38.33	$ (0.71)	1.5332	57.23	42.77	100.00	$ 100,779,404.86	$ 75,330,769.65	$ 176,110,174.51	$ (13,038.24)	14.87	51.76%	$ 2,609	$
	79.3238	$ 19.83	$ 0.12	$ 38.36	$ (0.68)	1.5344	57.19	42.81	100.00	$ 100,728,608.79	$ 75,389,729.29	$ 176,118,338.08	$ (4,874.67)	14.91	51.69%	$ 2,608	$
	79.2929	$ 19.82	$ 0.11	$ 38.38	$ (0.66)	1.5352	57.17	42.83	100.00	$ 100,677,812.72	$ 75,429,035.72	$ 176,106,848.44	$ (16,364.31)	14.93	51.64%	$ 2,606	$
	79.2465	$ 19.81	$ 0.10	$ 38.41	$ (0.63)	1.5364	57.14	42.86	100.00	$ 100,627,016.65	$ 75,487,995.36	$ 176,115,012.01	$ (8,200.74)	14.96	51.58%	$ 2,605	$
	79.2000	$ 19.80	$ 0.09	$ 38.44	$ (0.60)	1.5376	57.11	42.89	100.00	$ 100,576,220.58	$ 75,546,955.00	$ 176,123,175.58	$ (37.17)	15.00	51.51%	$ 2,604	$
	79.1691	$ 19.79	$ 0.08	$ 38.46	$ (0.58)	1.5384	57.08	42.92	100.00	$ 100,525,424.51	$ 75,586,261.43	$ 176,111,685.94	$ (11,526.81)	15.02	51.46%	$ 2,602	$
	79.1226	$ 19.78	$ 0.07	$ 38.49	$ (0.55)	1.5396	57.05	42.95	100.00	$ 100,474,628.44	$ 75,645,221.07	$ 176,119,849.51	$ (3,363.24)	15.05	51.39%	$ 2,601	$
	79.0917	$ 19.77	$ 0.06	$ 38.51	$ (0.53)	1.5404	57.03	42.97	100.00	$ 100,423,832.37	$ 75,684,527.50	$ 176,108,359.87	$ (14,852.88)	15.08	51.34%	$ 2,600	$
	79.0453	$ 19.76	$ 0.05	$ 38.54	$ (0.50)	1.5416	56.99	43.01	100.00	$ 100,373,036.30	$ 75,743,487.14	$ 176,116,523.44	$ (6,689.31)	15.11	51.27%	$ 2,598	$
	79.0143	$ 19.75	$ 0.04	$ 38.56	$ (0.48)	1.5424	56.97	43.03	100.00	$ 100,322,240.23	$ 75,782,793.57	$ 176,105,033.79	$ (18,178.96)	15.13	51.22%	$ 2,597	$
	78.9679	$ 19.74	$ 0.03	$ 38.59	$ (0.45)	1.5436	56.94	43.06	100.00	$ 100,271,444.15	$ 75,841,753.21	$ 176,113,197.37	$ (10,015.38)	15.16	51.15%	$ 2,596	$
	78.9215	$ 19.73	$ 0.02	$ 38.62	$ (0.42)	1.5448	56.90	43.10	100.00	$ 100,220,648.08	$ 75,900,712.85	$ 176,121,360.94	$ (1,851.81)	15.20	51.09%	$ 2,594	$
	78.8905	$ 19.72	$ 0.01	$ 38.64	$ (0.40)	1.5456	56.88	43.12	100.00	$ 100,169,852.01	$ 75,940,019.28	$ 176,109,871.29	$ (13,341.46)	15.22	51.04%	$ 2,593	$
	78.8441	$ 19.71	$ -	$ 38.67	$ (0.37)	1.5468	56.85	43.15	100.00	$ 100,119,055.94	$ 75,998,978.92	$ 176,118,034.87	$ (5,177.88)	15.25	50.97%	$ 2,592	$
	78.8131	$ 19.70	$ (0.01)	$ 38.69	$ (0.35)	1.5476	56.83	43.17	100.00	$ 100,068,259.87	$ 76,038,285.35	$ 176,106,545.22	$ (16,667.53)	15.28	50.92%	$ 2,591	$
	78.7667	$ 19.69	$ (0.02)	$ 38.72	$ (0.32)	1.5488	56.79	43.21	100.00	$ 100,017,463.80	$ 76,097,245.00	$ 176,114,708.79	$ (8,503.96)	15.31	50.85%	$ 2,589	$
	78.7203	$ 19.68	$ (0.03)	$ 38.75	$ (0.29)	1.5500	56.76	43.24	100.00	$ 99,966,667.73	$ 76,156,204.64	$ 176,122,872.37	$ (340.38)	15.34	50.79%	$ 2,588	$
Same Gap	78.6893	$ 19.67	$ (0.04)	$ 38.77	$ (0.27)	1.5508	56.74	43.26	100.00	$ 99,915,871.66	$ 76,195,511.07	$ 176,111,382.72	$ (11,830.03)	15.37	50.74%	$ 2,587	$
	78.6429	$ 19.66	$ (0.05)	$ 38.80	$ (0.24)	1.5520	56.70	43.30	100.00	$ 99,865,075.59	$ 76,254,470.71	$ 176,119,546.29	$ (3,666.46)	15.40	50.67%	$ 2,585	$
	78.6119	$ 19.65	$ (0.06)	$ 38.82	$ (0.22)	1.5528	56.68	43.32	100.00	$ 99,814,279.52	$ 76,293,777.14	$ 176,108,056.65	$ (15,156.10)	15.42	50.62%	$ 2,584	$
	78.5655	$ 19.64	$ (0.07)	$ 38.85	$ (0.19)	1.5540	56.65	43.35	100.00	$ 99,763,483.44	$ 76,352,736.78	$ 176,116,220.22	$ (6,992.53)	15.45	50.55%	$ 2,583	$
Same Rate Ratio	78.5346	$ 19.63	$ (0.08)	$ 38.87	$ (0.17)	1.5548	56.63	43.37	100.00	$ 99,712,687.37	$ 76,392,043.21	$ 176,104,730.58	$ (18,482.17)	15.48	50.50%	$ 2,581	$
	78.4881	$ 19.62	$ (0.09)	$ 38.90	$ (0.14)	1.5560	56.59	43.41	100.00	$ 99,661,891.30	$ 76,451,002.85	$ 176,112,894.15	$ (10,318.60)	15.51	50.44%	$ 2,580	$
MAYOR REC.	78.4417	$ 19.61	$ (0.10)	$ 38.93	$ (0.11)	1.5572	56.56	43.44	100.00	$ 99,611,095.23	$ 76,509,962.49	$ 176,121,057.72	$ (2,155.03)	15.54	50.37%	$ 2,579	$
	78.4107	$ 19.60	$ (0.11)	$ 38.95	$ (0.09)	1.5580	56.54	43.46	100.00	$ 99,560,299.16	$ 76,549,268.92	$ 176,109,568.08	$ (13,644.67)	15.57	50.32%	$ 2,577	$
	78.3643	$ 19.59	$ (0.12)	$ 38.98	$ (0.06)	1.5592	56.50	43.50	100.00	$ 99,509,503.09	$ 76,608,228.56	$ 176,117,731.65	$ (5,481.10)	15.60	50.26%	$ 2,576	$
	78.3334	$ 19.58	$ (0.13)	$ 39.00	$ (0.04)	1.5600	56.48	43.52	100.00	$ 99,458,707.02	$ 76,647,534.99	$ 176,106,242.01	$ (16,970.74)	15.62	50.21%	$ 2,575	$
Same Shift	78.2869	$ 19.57	$ (0.14)	$ 39.03	$ (0.01)	1.5612	56.45	43.55	100.00	$ 99,407,910.95	$ 76,706,494.63	$ 176,114,405.58	$ (8,807.17)	15.66	50.14%	$ 2,573	$
	78.2405	$ 19.56	$ (0.15)	$ 39.06	$ 0.02	1.5624	56.41	43.59	100.00	$ 99,357,114.88	$ 76,765,454.27	$ 176,122,569.15	$ (643.60)	15.69	50.08%	$ 2,572	$
	78.2096	$ 19.55	$ (0.16)	$ 39.08	$ 0.04	1.5632	56.39	43.61	100.00	$ 99,306,318.81	$ 76,804,760.70	$ 176,111,079.51	$ (12,133.24)	15.71	50.03%	$ 2,571	$
	78.1631	$ 19.54	$ (0.17)	$ 39.11	$ 0.07	1.5644	56.36	43.64	100.00	$ 99,255,522.73	$ 76,863,720.35	$ 176,119,243.08	$ (3,969.67)	15.75	49.96%	$ 2,570	$

Attachment: TAX RATE FY15 (2888 : Setting of the Tax Factor for FY 2015)

FY 2015	Res Factor	Res	Rate Inc/Dec	CIP	Rate Inc/Dec	CIP Shift	Res	CIP	Total	Res Levy	CIP Levy	Total Levy	Excess Levy Cap	GAP	RATE RATIO	131,500	DEC
	78.1322	$ 19.53	$ (0.18)	$ 39.13	$ 0.09	1.5652	56.34	43.66	100.00	$ 99,204,726.66	$ 76,903,026.77	$ 176,107,753.44	$ (15,459.31)	15.77	49.91%	$ 2,568	$ (20)
	78.0857	$ 19.52	$ (0.19)	$ 39.16	$ 0.12	1.5664	56.30	43.70	100.00	$ 99,153,930.59	$ 76,961,986.42	$ 176,115,917.01	$ (7,295.74)	15.80	49.85%	$ 2,567	$
	78.0548	$ 19.51	$ (0.20)	$ 39.18	$ 0.14	1.5672	56.28	43.72	100.00	$ 99,103,134.52	$ 77,001,292.84	$ 176,104,427.36	$ (18,785.39)	15.82	49.80%	$ 2,566	$
	78.0084	$ 19.50	$ (0.21)	$ 39.21	$ 0.17	1.5684	56.25	43.75	100.00	$ 99,052,338.45	$ 77,060,252.49	$ 176,112,590.94	$ (10,621.81)	15.86	49.73%	$ 2,564	$
	77.9619	$ 19.49	$ (0.22)	$ 39.24	$ 0.20	1.5696	56.21	43.79	100.00	$ 99,001,542.38	$ 77,119,212.13	$ 176,120,754.51	$ (2,458.24)	15.89	49.67%	$ 2,563	$
	77.9310	$ 19.48	$ (0.23)	$ 39.26	$ 0.22	1.5704	56.19	43.81	100.00	$ 98,950,746.31	$ 77,158,518.56	$ 176,109,264.86	$ (13,947.89)	15.91	49.62%	$ 2,562	$
	77.8846	$ 19.47	$ (0.24)	$ 39.29	$ 0.25	1.5716	56.16	43.84	100.00	$ 98,899,950.24	$ 77,217,478.20	$ 176,117,428.44	$ (5,784.31)	15.95	49.55%	$ 2,560	$
	77.8536	$ 19.46	$ (0.25)	$ 39.31	$ 0.27	1.5724	56.13	43.87	100.00	$ 98,849,154.17	$ 77,256,784.63	$ 176,105,938.79	$ (17,273.96)	15.97	49.50%	$ 2,559	$
	77.8072	$ 19.45	$ (0.26)	$ 39.34	$ 0.30	1.5736	56.10	43.90	100.00	$ 98,798,358.10	$ 77,315,744.27	$ 176,114,102.36	$ (9,110.39)	16.00	49.44%	$ 2,558	$
	77.7607	$ 19.44	$ (0.27)	$ 39.37	$ 0.33	1.5748	56.07	43.93	100.00	$ 98,747,562.02	$ 77,374,703.91	$ 176,122,265.94	$ (946.81)	16.04	49.38%	$ 2,556	$
	77.7298	$ 19.43	$ (0.28)	$ 39.39	$ 0.35	1.5756	56.05	43.95	100.00	$ 98,696,765.95	$ 77,414,010.34	$ 176,110,776.29	$ (12,436.46)	16.06	49.33%	$ 2,555	$
	77.6834	$ 19.42	$ (0.29)	$ 39.42	$ 0.38	1.5768	56.01	43.99	100.00	$ 98,645,969.88	$ 77,472,969.98	$ 176,118,939.86	$ (4,272.89)	16.09	49.26%	$ 2,554	$
	77.6524	$ 19.41	$ (0.30)	$ 39.44	$ 0.40	1.5776	55.99	44.01	100.00	$ 98,595,173.81	$ 77,512,276.41	$ 176,107,450.22	$ (15,762.53)	16.11	49.21%	$ 2,552	$
	77.6060	$ 19.40	$ (0.31)	$ 39.47	$ 0.43	1.5788	55.96	44.04	100.00	$ 98,544,377.74	$ 77,571,236.05	$ 176,115,613.79	$ (7,598.96)	16.15	49.15%	$ 2,551	$
	77.5750	$ 19.39	$ (0.32)	$ 39.49	$ 0.45	1.5796	55.93	44.07	100.00	$ 98,493,581.67	$ 77,610,542.48	$ 176,104,124.15	$ (19,088.60)	16.17	49.10%	$ 2,550	$
	77.5286	$ 19.38	$ (0.33)	$ 39.52	$ 0.48	1.5808	55.90	44.10	100.00	$ 98,442,785.60	$ 77,669,502.12	$ 176,112,287.72	$ (10,925.03)	16.20	49.04%	$ 2,548	$
	77.4822	$ 19.37	$ (0.34)	$ 39.55	$ 0.51	1.5820	55.87	44.13	100.00	$ 98,391,989.53	$ 77,728,461.77	$ 176,120,451.29	$ (2,761.46)	16.24	48.98%	$ 2,547	$
	77.4512	$ 19.36	$ (0.35)	$ 39.57	$ 0.53	1.5828	55.84	44.16	100.00	$ 98,341,193.46	$ 77,767,768.19	$ 176,108,961.65	$ (14,251.10)	16.26	48.93%	$ 2,546	$
	77.4048	$ 19.35	$ (0.36)	$ 39.60	$ 0.56	1.5840	55.81	44.19	100.00	$ 98,290,397.39	$ 77,826,727.84	$ 176,117,125.22	$ (6,087.53)	16.29	48.86%	$ 2,545	$
	77.3738	$ 19.34	$ (0.37)	$ 39.62	$ 0.58	1.5848	55.79	44.21	100.00	$ 98,239,601.31	$ 77,866,034.26	$ 176,105,635.58	$ (17,577.17)	16.31	48.81%	$ 2,543	$
	77.3274	$ 19.33	$ (0.38)	$ 39.65	$ 0.61	1.5860	55.76	44.24	100.00	$ 98,188,805.24	$ 77,924,993.91	$ 176,113,799.15	$ (9,413.60)	16.35	48.75%	$ 2,542	$
	77.2810	$ 19.32	$ (0.39)	$ 39.68	$ 0.64	1.5872	55.72	44.28	100.00	$ 98,138,009.17	$ 77,983,953.55	$ 176,121,962.72	$ (1,250.03)	16.38	48.69%	$ 2,541	$
	77.2500	$ 19.31	$ (0.40)	$ 39.70	$ 0.66	1.5880	55.70	44.30	100.00	$ 98,087,213.10	$ 78,023,259.98	$ 176,110,473.08	$ (12,739.67)	16.40	48.64%	$ 2,539	$
	77.2036	$ 19.30	$ (0.41)	$ 39.73	$ 0.69	1.5892	55.67	44.33	100.00	$ 98,036,417.03	$ 78,082,219.62	$ 176,118,636.65	$ (4,576.10)	16.44	48.58%	$ 2,538	$
	77.1727	$ 19.29	$ (0.42)	$ 39.75	$ 0.71	1.5900	55.64	44.36	100.00	$ 97,985,620.96	$ 78,121,526.05	$ 176,107,147.01	$ (16,065.74)	16.46	48.53%	$ 2,537	$
	77.1262	$ 19.28	$ (0.43)	$ 39.78	$ 0.74	1.5912	55.61	44.39	100.00	$ 97,934,824.89	$ 78,180,485.69	$ 176,115,310.58	$ (7,902.17)	16.49	48.47%	$ 2,535	$
	77.0953	$ 19.27	$ (0.44)	$ 39.80	$ 0.76	1.5920	55.59	44.41	100.00	$ 97,884,028.82	$ 78,219,792.12	$ 176,103,820.94	$ (19,391.81)	16.52	48.42%	$ 2,534	$
	77.0488	$ 19.26	$ (0.45)	$ 39.83	$ 0.79	1.5932	55.55	44.45	100.00	$ 97,833,232.75	$ 78,278,751.76	$ 176,111,984.51	$ (11,228.24)	16.55	48.36%	$ 2,533	$
	77.0024	$ 19.25	$ (0.46)	$ 39.86	$ 0.82	1.5944	55.52	44.48	100.00	$ 97,782,436.68	$ 78,337,711.40	$ 176,120,148.08	$ (3,064.67)	16.58	48.29%	$ 2,531	$
	76.9715	$ 19.24	$ (0.47)	$ 39.88	$ 0.84	1.5952	55.50	44.50	100.00	$ 97,731,640.60	$ 78,377,017.83	$ 176,108,658.43	$ (14,554.32)	16.60	48.24%	$ 2,530	$
	76.9250	$ 19.23	$ (0.48)	$ 39.91	$ 0.87	1.5964	55.47	44.53	100.00	$ 97,680,844.53	$ 78,435,977.47	$ 176,116,822.01	$ (6,390.74)	16.64	48.18%	$ 2,529	$
	76.8941	$ 19.22	$ (0.49)	$ 39.93	$ 0.89	1.5972	55.44	44.56	100.00	$ 97,630,048.46	$ 78,475,283.90	$ 176,105,332.36	$ (17,880.39)	16.66	48.13%	$ 2,527	$
	76.8477	$ 19.21	$ (0.50)	$ 39.96	$ 0.92	1.5984	55.41	44.59	100.00	$ 97,579,252.39	$ 78,534,243.54	$ 176,113,495.93	$ (9,716.82)	16.69	48.07%	$ 2,526	$
	76.8012	$ 19.20	$ (0.51)	$ 39.99	$ 0.95	1.5996	55.38	44.62	100.00	$ 97,528,456.32	$ 78,593,203.19	$ 176,121,659.51	$ (1,553.24)	16.73	48.01%	$ 2,525	$
	76.7703	$ 19.19	$ (0.52)	$ 40.01	$ 0.97	1.6004	55.35	44.65	100.00	$ 97,477,660.25	$ 78,632,509.61	$ 176,110,169.86	$ (13,042.89)	16.75	47.96%	$ 2,523	$
	76.7238	$ 19.18	$ (0.53)	$ 40.04	$ 1.00	1.6016	55.32	44.68	100.00	$ 97,426,864.18	$ 78,691,469.26	$ 176,118,333.43	$ (4,879.32)	16.78	47.90%	$ 2,522	$
	76.6929	$ 19.17	$ (0.54)	$ 40.06	$ 1.02	1.6024	55.30	44.70	100.00	$ 97,376,068.11	$ 78,730,775.68	$ 176,106,843.79	$ (16,368.96)	16.81	47.85%	$ 2,521	$
	76.6465	$ 19.16	$ (0.55)	$ 40.09	$ 1.05	1.6036	55.26	44.74	100.00	$ 97,325,272.04	$ 78,789,735.33	$ 176,115,007.36	$ (8,205.39)	16.84	47.79%	$ 2,520	$
	76.6000	$ 19.15	$ (0.56)	$ 40.12	$ 1.08	1.6048	55.23	44.77	100.00	$ 97,274,475.97	$ 78,848,694.97	$ 176,123,170.93	$ (41.82)	16.87	47.73%	$ 2,518	$

FY 2015	Res Factor	Res	Rate Inc/Dec	CIP	Rate Inc/Dec	CIP Shift	Res	CIP	Total	Res Levy	CIP Levy	Total Levy	Excess Levy Cap	GAP	RATE RATIO	131,500	DEC
	76.5691	**$ 19.14**	$ (0.57)	**$ 40.14**	$ 1.10	1.6056	55.21	44.79	100.00	$ 97,223,679.89	$ 78,888,001.40	$ 176,111,681.29	$ (11,531.46)	16.89	47.68%	$ 2,517	$
	76.5227	**$ 19.13**	$ (0.58)	**$ 40.17**	$ 1.13	1.6068	55.18	44.82	100.00	$ 97,172,883.82	$ 78,946,961.04	$ 176,119,844.86	$ (3,367.89)	16.93	47.62%	$ 2,516	$
	76.4917	**$ 19.12**	$ (0.59)	**$ 40.19**	$ 1.15	1.6076	55.15	44.85	100.00	$ 97,122,087.75	$ 78,986,267.47	$ 176,108,355.22	$ (14,857.53)	16.95	47.57%	$ 2,514	$
	76.4453	**$ 19.11**	$ (0.60)	**$ 40.22**	$ 1.18	1.6088	55.12	44.88	100.00	$ 97,071,291.68	$ 79,045,227.11	$ 176,116,518.79	$ (6,693.96)	16.98	47.51%	$ 2,513	$
	76.4143	**$ 19.10**	$ (0.61)	**$ 40.24**	$ 1.20	1.6096	55.10	44.90	100.00	$ 97,020,495.61	$ 79,084,533.54	$ 176,105,029.15	$ (18,183.60)	17.01	47.47%	$ 2,512	$
	76.3679	**$ 19.09**	$ (0.62)	**$ 40.27**	$ 1.23	1.6108	55.06	44.94	100.00	$ 96,969,699.54	$ 79,143,493.18	$ 176,113,192.72	$ (10,020.03)	17.04	47.41%	$ 2,510	$
	76.3215	**$ 19.08**	$ (0.63)	**$ 40.30**	$ 1.26	1.6120	55.03	44.97	100.00	$ 96,918,903.47	$ 79,202,452.82	$ 176,121,356.29	$ (1,856.46)	17.07	47.34%	$ 2,509	$
	76.2905	**$ 19.07**	$ (0.64)	**$ 40.32**	$ 1.28	1.6128	55.01	44.99	100.00	$ 96,868,107.40	$ 79,241,759.25	$ 176,109,866.65	$ (13,346.10)	17.10	47.30%	$ 2,508	$
	76.2441	**$ 19.06**	$ (0.65)	**$ 40.35**	$ 1.31	1.6140	54.97	45.03	100.00	$ 96,817,311.33	$ 79,300,718.89	$ 176,118,030.22	$ (5,182.53)	17.13	47.24%	$ 2,506	$
	76.2131	**$ 19.05**	$ (0.66)	**$ 40.37**	$ 1.33	1.6148	54.95	45.05	100.00	$ 96,766,515.26	$ 79,340,025.32	$ 176,106,540.58	$ (16,672.17)	17.15	47.19%	$ 2,505	$
	76.1667	**$ 19.04**	$ (0.67)	**$ 40.40**	$ 1.36	1.6160	54.92	45.08	100.00	$ 96,715,719.18	$ 79,398,984.96	$ 176,114,704.15	$ (8,508.60)	17.18	47.13%	$ 2,504	$
	76.1203	**$ 19.03**	$ (0.68)	**$ 40.43**	$ 1.39	1.6172	54.89	45.11	100.00	$ 96,664,923.11	$ 79,457,944.61	$ 176,122,867.72	$ (345.03)	17.22	47.07%	$ 2,502	$
	76.0893	**$ 19.02**	$ (0.69)	**$ 40.45**	$ 1.41	1.6180	54.86	45.14	100.00	$ 96,614,127.04	$ 79,497,251.03	$ 176,111,378.08	$ (11,834.67)	17.24	47.02%	$ 2,501	$
	76.0429	**$ 19.01**	$ (0.70)	**$ 40.48**	$ 1.44	1.6192	54.83	45.17	100.00	$ 96,563,330.97	$ 79,556,210.68	$ 176,119,541.65	$ (3,671.10)	17.27	46.96%	$ 2,500	$
	76.0119	**$ 19.00**	$ (0.71)	**$ 40.50**	$ 1.46	1.6200	54.81	45.19	100.00	$ 96,512,534.90	$ 79,595,517.11	$ 176,108,052.01	$ (15,160.75)	17.30	46.91%	$ 2,499	$

Attachment: TAX RATE FY15 (2888 : Setting of the Tax Factor for FY 2015)

Res $19.61 CIP $38.93	Parcel Count	Parcel Increasing	% Chg	Increasing $1-$100	% Chg	Increasing $101-250	% Chg	Increasing $250 or more	% Chg	Parcel Decreasing	% Chg	Decreasing $1-$100	% Chg	Decreasing $101-250	% Chg	Decreasing $250 or more	% Chg
Single Family	26,043	11,053	42%	7,125	27%	3,159	12%	769	3%	14,990	58%	9,336	36%	4,488	17%	1,166	4%
Condo	1,875	1,274	68%	1,082	58%	127	7%	65	3%	601	32%	293	16%	250	13%	58	3%
2 & 3 Family	7,548	4,462	59%	2,629	35%	1,623	22%	210	3%	3,086	41%	2,300	30%	563	7%	223	3%
Res Land	2,740	666	24%	532	19%	128	5%	6	0%	2,074	76%	1,838	67%	152	6%	84	3%
Other Res	596	276	46%	85	14%	82	14%	109	18%	320	54%	224	38%	36	6%	60	10%
TOT RES ONLY	38,802	17,731	46%	11,453	30%	5,119	13%	1,159	3%	21,071	54%	13,991	36%	5,489	14%	1,591	4%
Apartments	659	641	97%	-	0%	3	0%	638	97%	18	3%	5	1%		0%	13	2%
Com/Indu	2,529	1,421	56%	187	7%	402	16%	832	33%	1,108	44%	658	26%	110	4%	340	13%
Personal Prop	3,097	734	24%	419	14%	99	3%	216	7%	2,363	76%	1,629	53%	305	10%	429	14%
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TOTAL	45,087	20,527	46%	12,059	27%	5,623	12%	2,845	6%	24,560	54%	16,283	36%	5,904	13%	2,373	5%

Res $19.67 CIP $38.77	Parcel Count	Parcel Increasing	% Chg	Increasing $1-$100	% Chg	Increasing $101-250	% Chg	Increasing $250 or more	% Chg	Parcel Decreasing	% Chg	Decreasing $1-$100	% Chg	Decreasing $101-250	% Chg	Decreasing $250 or more	% Chg
Single Family	26,043	11,739	45%	7,418	28%	3,487	13%	834	3%	14,304	55%	9,190	35%	4,038	16%	1,076	4%
Condo	1,875	1,298	69%	1,100	59%	122	7%	76	4%	577	31%	271	14%	259	14%	47	3%
2 & 3 Family	7,548	4,649	62%	2,657	35%	1,767	23%	225	3%	2,899	38%	2,167	29%	514	7%	218	3%
Res Land	2,740	667	24%	533	19%	128	5%	6	0%	2,073	76%	1,841	67%	150	5%	82	3%
Other Res	596	276	46%	84	14%	80	13%	112	19%	320	54%	225	38%	35	6%	60	10%
TOT RES ONLY	38,802	18,629	48%	11,792	30%	5,584	14%	1,253	3%	20,173	52%	13,694	35%	4,996	13%	1,483	4%
Apartments	659	642	97%	1	0%		0%	641	97%	17	3%	3	0%	1	0%	13	2%
Com/Indu	2,529	1,402	55%	242	10%	403	16%	757	30%	1,127	45%	632	25%	137	5%	358	14%
Personal Prop	3,097	516	17%	204	7%	98	3%	214	7%	2,581	83%	1,836	59%	306	10%	439	14%
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TOTAL	45,087	21,189	47%	12,239	27%	6,085	13%	2,865	6%	23,898	53%	16,165	36%	5,440	12%	2,293	5%