



City Council

Finance Sub-Committee

36 Court Street
Springfield, MA 01103
<http://www.springfieldcityhall.com>

~ Agenda ~

Gladys Oyola-Lopez
413-787-6096

Monday, October 17, 2022

5:30 PM

Virtual Meeting (Zoom)

I. Call to Order

5:30 PM Meeting called to order on October 17, 2022 at Virtual Meeting (Zoom) , Virtual Meeting, N/A, NA.

II. Public Portion

III. Orders

1. Order (ID # 7051)

FY 22 Final Law Department Expense Report

ATTACHMENTS:

- Final Fiscal Year 22 Law Department Expense Report (PDF)

2. Order (ID # 7049)

Order Approving Increase in Maximum Base Amount

ATTACHMENTS:

- COLA Base Comparison (PDF)
- COLA Base Increase Projected Cost (PDF)

3. Order (ID # 7056)

Supplemental Budget - Increase in State Aid - \$3,343,062.00

ATTACHMENTS:

- FY23 Final Cherry Sheet Numbers (PDF)

4. Order (ID # 7055)

Prevention in Early Childhood Services Grant- \$300,000.00

ATTACHMENTS:

- HHS Prevention in Early Childhood Services Grant (PDF)

5. Order (ID # 7057)

Supplemental Budget - Increase in State Aid - \$1,123,382

ATTACHMENTS:

- FY23 Final Cherry Sheet Numbers (PDF)

6. Order (ID # 7052)

Cultural Investment Portfolio Grant (CIP) - \$20,000 - No Match Required

ATTACHMENTS:

- Library Cultural Investment Portfolio Grant (PDF)

7. Order (ID # 7050)

Order Approving Increase of Retirement Board Member Annual Stipends to \$4500

8. Order (ID # 7053)

Springfield City Library Donation - \$2,000

ATTACHMENTS:

- Library Donation (DOCX)

9. Order (ID # 7054)

Springfield City Library Donation - \$50

ATTACHMENTS:

- Library Donation (DOCX)