



City Council

Finance Sub-Committee

36 Court Street
Springfield, MA 01103
<http://www.springfieldcityhall.com>

~ Agenda ~

Gladys Oyola-Lopez
413-787-6096

Monday, February 13, 2023

5:31 PM

Virtual Meeting (Zoom)

I. Orders

1. Order (ID # 7222)

December Revenue Vs. Expenditure Report

ATTACHMENTS:

- December Revenue Vs Expenditure Report (PDF)

2. Order (ID # 7220)

Health Services for the Homeless Grant - No Match Required \$2,362,888.00

ATTACHMENTS:

- New Grant Setup 67723 (PDF)

3. Order (ID # 7214)

EOHHS Youth Homelessness Grant Increase - \$240,000 - No Match

ATTACHMENTS:

- grant-35 (PDF)

4. Order (ID # 7213)

Byrne JAG Grant - No Match - \$149,876

ATTACHMENTS:

- JAG Request for Grant Setup (PDF)

5. Order (ID # 7221)

Expanding COVID-19 Vaccination Grant - No Match Required \$65,983.00

ATTACHMENTS:

- ECV Grant Setup (PDF)

6. Order (ID # 7233)

National Environmental Health Association Grant - No Match Required \$26,000.00

ATTACHMENTS:

- NEHA Grant Setup Form (PDF)

7. Order (ID # 7217)

DPW Safe Streets and Roads for All Discretionary Grant - \$15,012,800

ATTACHMENTS:

- DPW -SS4A Grant Setup (PDF)
- DPW CAFO CERT (DOCX)

8. Order (ID # 7218)

FY23 S.A.F.E and Senior SAFE Grant - No Match Required - \$13,358

ATTACHMENTS:

- Fire S.A.F.E. Approval to Apply for a Grant & Request for Grant Set Up (PDF)

9. Order (ID # 7205)

Increase of Cost of Living Adjustment for Fiscal Year 2023

ATTACHMENTS:

- 5% COLA Local Option (PDF)

10. Order (ID # 7229)

Free Cash to Police Department IBPO Settlement - \$5,906,492.00

ATTACHMENTS:

- CAFO Cert - Free Cash to PD IBPO Settlement (PDF)

11. Order (ID # 7224)

FY22 Free Cash to Pension Stabilization Reserve Fund - \$15,000,000

ATTACHMENTS:

- CAFO Certification - Free Cash to Pension Reserve (DOCX)

12. Order (ID # 7230)

Free Cash to OPEB Trust - \$6,783,412

ATTACHMENTS:

- CAFO Cert - OPEB Transfer \$6.7M (DOCX)

13. Order (ID # 7219)

Bond Authorization - Police Vehicles - \$1,000,000.00

ATTACHMENTS:

- CAFO Cert - Bond Order - Police Vehicles (PDF)

14. Order (ID # 7232)

Thomas J. O'Connor Donations - \$16,183.00

ATTACHMENTS:

- TJO Donations (PDF)

15. Order (ID # 7231)

Bills of Prior Year - Thomas J. O'Connor - \$2960.65

ATTACHMENTS:

- CAFO CERT - TJO BOPY (PDF)

16. Order (ID # 7228)

Health and Human Services Donations - \$2,500.00

ATTACHMENTS:

- ProjectBaby Donations (PDF)

Executive Session

Executive Session to discuss strategy with regard to threatened or pending litigation involving Civil Rights matters and the SPD. An open session is likely to be detrimental to the City's litigating position. Council will not reconvene in open session.

17. Order (ID # 7234)

Free Cash to Law Department Accounts - \$1,375,000.00

ATTACHMENTS:

- CAFO Cert - Free Cash to Law (PDF)