



City Council
Finance Sub-Committee
~ Agenda ~

36 Court Street
Springfield, MA 01103
<http://www.springfieldcityhall.com>

Gladys Oyola-Lopez
413-787-6096

Monday, May 1, 2023

5:30 PM

Virtual Meeting (Zoom)

I. Call to Order

5:30 PM Meeting called to order on May 1, 2023 at Virtual Meeting (Zoom) , Virtual Meeting, N/A, NA.

II. Public Portion

III. Orders

1. Order (ID # 7365)

March Revenue Vs. Expenditure Report

ATTACHMENTS:

- March Revenue Vs Expenditure Report (PDF)

2. Order (ID # 7370)

MassHeal Grant Increase- No Match Required \$117,120.00

ATTACHMENTS:

- HHS Mass Heal Grant Set Up (PDF)

3. Order (ID # 7358)

Collective Bargaining Agreement Ratification - International Association of Fire Fighters Local 648

ATTACHMENTS:

- 2023-03-28 IAFF TA (PDF)
- 2023-04-19 Letter to City Council-Executed (PDF)
- CAFO CERT - IAFF Local - 648 (PDF)

4. Order (ID # 7378)

Free Cash to Fire Department IAFF Union Contract Settlement - \$2,901,410.06

ATTACHMENTS:

- CAFO Cert - Free Cash to Fire IAFF Settlement (PDF)

5. Order (ID # 7366)

DPW EF Salaries & Wages to DPW EF Department Accounts - \$201,000.00

ATTACHMENTS:

- CAFO CERT - DPW (PDF)

6. Order (ID # 7380)

Budget Transfer W/In a Department - \$65,000

FINANCIAL IMPACT:

Budget Transfer W/In a Department - \$65,000

ATTACHMENTS:

- CAFO Cert PERS to OTPS - Fire Transfer(PDF)

7. Order (ID # 7379)

Reserve for Contingencies to Comptroller Department State Assessments - \$50,000.00

ATTACHMENTS:

- Comptroller State Assessments CAFO Cert (PDF)

8. Order (ID # 7363)

Bills of Prior Year - Police - \$3,079.22

ATTACHMENTS:

- SPD BOPY 05-01-2023 (PDF)