



City Council
Finance Sub-Committee
~ Agenda ~

36 Court Street
Springfield, MA 01103
<http://www.springfieldcityhall.com>

Gladys Oyola-Lopez
413-787-6096

Monday, November 13, 2023

5:30 PM

Hybrid Room 200

I. Call to Order

5:30 PM Meeting called to order on November 13, 2023 at Hybrid Room 200, 36 Court Street, Springfield, MA.

II. Public Portion

III. Orders

1. Order (ID # 7730)

September Revenue Vs. Expenditure Report

ATTACHMENTS:

- September Revenue Vs. Expenditure Report (PDF)

2. Order (ID # 7738)

Bond Authorization - Two (2) Fire Apparatus - \$3,290,000.00

ATTACHMENTS:

- CAFO Cert - Bond Auth - Purchase of Fire Apparatus (PDF)

3. Order (ID # 7739)

Bond Authorization - School Boiler Projects - \$2,827,786.00

ATTACHMENTS:

- CAFO Cert - Bond Auth - FY24 MSBA ARP Projects Bond (PDF)

4. Order (ID # 7740)

Bond Authorization - Neal Indian Orchard Community Park - \$1,610,690.00

ATTACHMENTS:

- CAFO Cert - Bond Auth - Neal Park (PDF)

5. Order (ID # 7750)

Parks Department - LWCF Grant - Congressman Richard E. Neal Indian Orchard Community Park (Neal Park) - \$1,500,000 - Match Required

ATTACHMENTS:

- Neal Park Grant Setup (PDF)
- Neal Park Award Letter (PDF)
- CAFO Cert - Bond Auth - Neal Park (PDF)

6. Order (ID # 7751)

Parks Department - LWCF Grant - Gurdon Bill Park - \$1,000,000 - Match Required

ATTACHMENTS:

- Gurdon Bill Award Letter (PDF)
- Gurdon Bill Grant Setup (PDF)
- CAFO Cert - Bond Auth -Gurdon Bill Park (PDF)

7. Order (ID # 7749)

Bond Authorization - Gurdon Bill Park - \$1,000,000.00

ATTACHMENTS:

- CAFO Cert - Bond Auth -Gurdon Bill Park (PDF)

8. Order (ID # 7746)

Parks Department - PARC Grant - Harriet Tubman Park - \$500,000 - Match Required

ATTACHMENTS:

- Tubman Grant Setup (PDF)
- Tubman Award Letter (PDF)
- CAFO Cert - Parks - PARC Grant - Harriet Tubman (PDF)

9. Order (ID # 7741)

PEG Access and Cable Related Fund FY24 Q2 Franchise Fee Payment - \$157,669.93

10. Order (ID # 7733)

MassHeal Grant Increase- No Match Required \$94,866.00

ATTACHMENTS:

- FY24 MassHeal (PDF)

11. Order (ID # 7728)

FFY24 Municipal Road Safety Grant - No Match - \$60,000.00

ATTACHMENTS:

- MRS24 Grant Request Form (PDF)

12. Order (ID # 7731)

FY24 SHINE Grant - No Match Required \$59,962.00

ATTACHMENTS:

- SHINE GRANT additional funds for FY24 (PDF)

13. Order (ID # 7732)

HHS American Rescue Plan Act Grant - No Match Required - \$13,845.00

ATTACHMENTS:

- FY24 American Rescue Plan Act HHS (PDF)

14. Order (ID # 7734)

Bills of Prior Year - Various Departments - \$2,443.00

ATTACHMENTS:

- PURCHASE REQUISITION FOR JENNIFER SATTler FOR ACADEMY 0523 PRIOR YEAR FY SERVICES (PDF)
- TJO BOPY MVMA (PDF)
- TJO BOPY REIMBURSEMENT_Redacted (PDF)
- Empower Invoice# 370616 (PDF)
- CAFO Cert - BOPYS (PDF)

15. Order (ID # 7729)

Elder Affairs Donation- \$2,000.00

ATTACHMENTS:

- Elders Donation \$2,000_Redacted (PDF)

16. Order (ID # 7747)

Interest Arbitration Award - Springfield Police Supervisors Association (SPSA)

ATTACHMENTS:

- HR SPSA Memo (PDF)
- SPSA Arbitration Decision (PDF)
- SPSA CAFO CERT_Updated (PDF)